

**PART – A**  
**VIDYALAYA PLAN**  
 I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA BSF JALALABAD</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		Chandigarh	A1
<b>SCHOOL CODE</b>	1319	<b>AFFILIATION NO.</b>	1600039
<b>YEAR OF ESTABLISHMENT</b>	1997	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	30.6050° N 74.2558° E		
<b>AREA (Built up in meter square)</b>	60702.85	<b>TOTAL AREA (Built up in meter square)</b>	60702.85
<b>NAME OF THE PRINCIPAL</b>	MR. SATPAL KULHARI	Landline (o)- 01638-292520 Mobile- 7663808305 E-mail-kvjjalalabad@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-24/08/2023	PRESENT POST- 24/08/2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. Pardeep Kumar (PGT-Comp. Sci. )		
		Mobile No. 7508226973	
<b>NAME OF THE CHAIRMAN</b>	Mr. Kailash Singh Mehta	Landline (o)- 01638-250361 Mobile- 9436328686	

**B- SCHOOL DATA (as on 30<sup>ST</sup> October, 2022)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORY WISE</b>	I	II	III	IV	V	VI	TOTAL		
<b>BOYS</b>	57	05	06	0	115	0	183		
<b>GIRLS</b>	36	06	04	0	105	0	151		
<b>TOTAL</b>									
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		TOTAL
<b>BOYS</b>	70		04		45		64		183
<b>GIRLS</b>	63		04		40		44		151
<b>TOTAL</b>									
<b>COMUNITY</b>	HINDU	MUSLI M	SIKH	CHRISTIAN	BUDDHIST	JAIN	<b>ZOROAST RIAN</b>	OTHER	TOTAL
<b>BOYS</b>		2							
<b>GIRLS</b>		1							
<b>TOTAL</b>									
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
<b>BOYS</b>	NIL		NIL		NIL		NIL		NIL
<b>GIRLS</b>	NIL		NIL		NIL		NIL		NIL
<b>TOTAL</b>									
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF		CHAIRMA N QUOTA	MP QUOTA	HRM Quota	TOTAL
<b>BOYS</b>						0	0		
<b>GIRLS</b>						0	0		
<b>TOTAL</b>									

<b>(II)</b>	<b>(III) STAFF POSITION (AS ON 30/08/2023)</b>											
<b>Cadre</b>	<b>Staff Sanctioned</b>	<b>In Position</b>			<b>Category wise</b>					<b>Physical handicapped</b>		
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
<b>Principal</b>	1	1	0	1	0	0	0	0	1	0	0	0
<b>VP/Principa I Gr.II</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>PGT</b>	9	5	2	7	0	1	1	0	5	1	0	0
<b>TGT</b>	4	3	1	4	1	0	1	0	2	0	0	0
<b>TGT (WE)</b>	1	1	0	1	0	0	0	0	1	0	0	0
<b>TGT (AE)</b>	1	1	0	1	0	0	1	0	0	0	0	0
<b>TGT (P&amp;HE)</b>	1	0	0	0	0	0	0	0	0	0	0	0
<b>HM</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>PRT</b>	6	1	5	6	1	1	1	0	3	0	0	0
<b>PRT (MUSIC)</b>	1	0	1	1	1	0	0	0	0	0	0	0
<b>ASO</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>SSA</b>	1	0	0	0	0	0	0	0	0	0	0	0
<b>JSA</b>	1	1	0	1	0	0	0	0	1	0	0	0
<b>LIBRARIAN</b>	1	1	0	1	0	1	0	0	0	0	0	0
<b>SUB STAFF</b>	6	0	0	0	0	0	0	0	0	0	0	0
<b>Hostel Staff</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	33	14	9	23	3	3	4	0	13	1	0	0

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh. Badree Prasad Verma	TGT-Sanskrit	Smt. Mamta Rangera	Govt. Upper Primary Schook Aamka, ALWAR	
2	Sh. Amit	PRT	Smt. Anita	Steno , Horticulture Deptt Haryana	
3	Smt. Shalu Rani	PRT	Sh. Ankit	Kendriya Vidyalaya Faridkot Cantt, Faridkot, Punjab	
4	Smt. Swati Chawla	PGT Phy	Sh. Sidhant Arun Sachdeva	Canara Bank, Fazilka District Fazilka, Punjab	
5	Smt. Shikha Singh	PRT	Sh. Ramakant Sahu	Kendriya Vidyalaya Rampura, Fazilka Punjab	
6	Smt. Arti	PRT	Sh. Nitin Kumar Bidla	Asstt. Manager, Bank of Baroda, Banswada, Rajasthan	
7	Smt. Amarjot Kaur	PRT	Sh. Rajwinder Singh	Asstt. Manager, PNB Jalalabad	

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1.	Yoga Instructor	M	19-06-2023

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023****1. Curricular Activities**

<b>EXAMINATION (CBSE)</b>								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders	
XII (Sc.)	11	11	11	100	66.70	8		
XII (Comm.)	7	6	6	100	55.63	3		
XII (Hum.)	-	-	-	-	-	-		
X	15	15	15	100	63.00	8		
XI (Sc.)	12	12	12	100		- 0		
XI (Comm.)	7	7	3	57.14		- 3		
XI (Hum.)	-	-	-	-		-		
IX	27	27	23	85.19		- 6		
<b>Competitive Exam</b>	<b>AIEEE</b>	<b>IIT-JEE</b>	<b>NEET</b>	<b>PMT</b>	<b>CLAT</b>	<b>NDA</b>	<b>OTHER</b>	
<b>No. of students Selected</b>	0	0	1	0	0	0	0	
<b>Targets</b>	0	0	2	0	0	0	0	

Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	7	10	4	3	10	7	
II	5	15	7	3	13	10	
III	7	18	6	7	16	10	
IV	7	15	7	7	15	9	
V	8	20	8	7	17	10	

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
19	NIL	NIL	03	NIL	NIL

**SOCIAL SCIENCE EXIHIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
23	2	---	10	---	---

**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	2	-	-	1	-	-
INSPIRE Award	5	-	-	4	-	-
Maths Olympiad	NIL	-	-	-	-	-
Science Olympiad	NIL	-	-	-	-	-

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	-	5	14	-	5	14
Cub & Bulbul	-	-	8	-	-	8

**TARUNUTSAV:-** The Tarunutsav activities was conducted in the Month of April and May 2023.

S. NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CAREER GUIDANCE & COUNSELLING	20	
2.	SESSION ON SOCIAL SC. EXHIBITION	10	
3	TRAINING IN COMPUTER LAB & LANGUAGE LAB	20	
4	BRIEF MODULES BY SUBJECT TEACHERS ON BASIC CONCEPTS	20	
5	COMMENTS ON BOOKS & BOOK REVIEWS	5	
6	COACHING SESSIONS FOR SPORTS	10	
7	FILM SCREENING PROVIDED BY SMILE FOUNDATION	NIL	

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	As Per KVS	NIL	-	-
Math's Olympiad	As Per KVS	NIL	-	-
Cyber Olympiad	As Per KVS	NIL	-	-
Green Olympiad	As Per KVS	NIL	-	-
IGBC Green Building Contest	As Per KVS	NIL	-	-
National Sc. Congress	As Per KVS	NIL	-	-
Sc. Exhibition	As Per KVS	2	Dhruv VIII, Adarsh XII	
National Social Sc. Exh.	As Per KVS	NIL	-	-

<b>Youth Parliament</b>	As Per KVS	NIL	-	-
<b>Swachh Bharat Abhiyan</b>	As Per KVS	NIL	-	-
<b>Scout &amp; Guides</b>				
<b>1. Rastrapati Puraskar</b>	As Per KVS	NIL	-	-
<b>2. Rajya Puraskar</b>	As Per KVS	5	Chirag VIII, Priyanshu X, Amanpreet IX, Mantaj Kaur IX, Navneet IX	
<b>3. Golden Arrow</b>	As Per KVS	NIL	-	-
<b>Games &amp; Sports</b>				
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	As Per KVS	<b>NIL</b>	<b>NIL</b>	-
<b>National Level</b>	As Per KVS	<b>NIL</b>	<b>NIL</b>	-
<b>Regional Level</b>	As Per KVS	<b>NIL</b>	<b>NIL</b>	-
<b>State Level</b>	As Per KVS	<b>NIL</b>	<b>NIL</b>	-
<b>Other</b>	As Per KVS			

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPOT TEST	VSSF	6	4 (qualified prelims )	Mukul VII, Kirat III, Dimple X, Ekamdeep X	
2	Bloom English Olympiad	Bloom	8	2	Adhrit Kaushik VII, Lakshita IX	

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Gaurav Kumar	BTECH	Amazon	Software Engineer	8094788547	

- Number of Activities Organized (2022-2023) : NIL
- Number of Classes/ Sessions taken by Alumni(2022-2023): NIL
- Activities Planned under Alumni (2022-2023): NIL

#### 5. ACHIEVEMENTS

- Class X and XII CBSE Board Result was 100% (2022-23)
- Two Students got First Position in BLOOM English Olympiad and got 16<sup>th</sup> Rank .
- 4 students got first position and a cash prize of 10000/ each under INSPIRE Award
- Scout Master represented Chandigarh Division in National / International Bharat Scout and Guide 18<sup>th</sup> Jombree held at Raht Pali, Rajasthan.

#### 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII

	LANGUAGE							
	PUNJABI	NIL	NIL	NIL	15	11	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	-	
Smart /e-Class Rooms	11	-	
Physics lab	0	1	
Chemistry lab	0	1	
Bio lab	0	1	
Jr. Science lab	1	-	
Geography Lab	0	-	
Computer Lab	1	1	
Math's Lab	0	1	
Language Lab	0	0	
Social Science Lab	0	0	
Work Experience Workshop	1	0	
Yoga Room	0	0	
Medical Room	1	0	
Art Room	1	0	
Resource Room	0	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	3	0	
Playgrounds	2	0	
Garden			
Science/ Math's Park			
Admin Office	1	0	
Canteen	1	0	
Hostel	0	0	
I. Boys	0	0	
II. Girls	0	0	
Boys Toilets	4		
Girls Toilets	4		
Bathrooms			
Facilities for Divyang Jan			
i) Ramp	3		
ii) Toilet	4		
iii) Wheel Chair	1		

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	110		
Single Desk	142		

Teacher's Table	34		
Teacher's chair	42		
Almirah	57		
Computer Table	6		
Computer Chair	5	5	
Lab Table	1		
Lab Stools	-		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure /acquisition
Jr. Science Lab	Einstein Tablet	03	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	47	6	
Interactive Board	6		
Visualizer	11		
Projector	16	2	
I-Pad	5		
UPS	-		
AC	-		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	-	
2	Almirah	13	Yes	
3	Bookshelves	52	-	
4	Books in Hindi	1429	Yes	
5	Books in English	1315	Yes	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	Nil		
3	Tabla	1		
4	Dholak	Nil		
5	Congo	2		
6	Flute	Nil		
7	Violin	Nil		
8	Mouth organ	Nil		
9	Khanjari	1		



10	Dufflee	Nil		
11	Maracas	Nil		
12	Marching Triangle	Nil		
13	Marching drum	1		
14	Jazz drum set	Nil		
15	Any other	Nil		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Motor Pump	1	-	
	Water Color	2		
	RO Livpure	1		
Art & Culture	Nil	Nil		
Sports	TT Table	01	NIL	
Gardening	Grass cutting machine	01	Nil	
Any other department	-			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Air Conditioner	2	3 (Comp. Lab & Library)	
Refrigerator	1		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	2		
Glucometer	-		

Suggestion Box :

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every week: Yes
- Whether the record is being maintained regarding suggestion: -
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
-	-	-

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	14	Yes	School Building	-	-
Fire Alarm	-	-	-	-	-
CC TV	8	Functioning			
Public Announcement System	-	-	-	-	-
Walkie Talkie System	-	-	-	-	-

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	1 Water cooler with R.O.	
Emergency Lighting System	-	-	
First Aid Kits	Yes	1	
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes (Intercom)		
Water Tanks	Yes		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

#### (3) Security Personnel

No. of Persons	Male	Female	Remark
3	3	-	Through Outsourcing Agency

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Yes( All Students & Teachers)	
B. Basic First Aid/ First Responder Skills	Yes	
C. Safety Training	Yes	
D. Use of Fire Extinguisher	Yes	
E. How to turn off electricity, water and gas	Yes	
F. Psychological First Aid	Yes	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	In process	
2	Certificate of safety of school building	In process	
3	Certificate of Potable Water	03.02.2023	31.12.2023

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Ms. Swati Chawla, PGT Phy	Ms. Kesung Kinzom	9868558154
2	Evacuation Team	Mr. Neeraj Kumar	All teachers	8059663835
3	Search & Rescue Team	Mr. Neeraj Kumar	All teachers	8059663835
4	First Aid & Medical Team	Mrs. Kesung Kinzom	Ms. Shikha Singh Mr. Avnish Kumar	6005055502
5	Transport Safety Team	Mr. Neeraj Kumar	Mr. Avnish Kumar	8059663835
6	Team for students with special needs (Divyang)	Ms. Parul Khullar, PRT	Ms. Kavita	62660794878
7	Internal Complaint Committee (ICC)	Ms. Swati Chawla, PGT Phy	Mrs. Kesung Kinzom Mr. Sanjay Kumar	9868558154
8	Grievance Redressal Committee	Ms. Swati Chawla, PGT Phy	Mrs. Kesung Kinzom Mr. Sanjay Kumar	9868558154

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	11	9	100	100	66.07	70	Individual Attention, MLL, HOTS as per KVS Guidance	
XII (com.)	6	3	100	100	55.83	70	Individual Attention, MLL, HOTS as per KVS Guidance	
X	15	17	100	100	63	70	Individual Attention, MLL, HOTS as per KVS Guidance	
XI (Sc.)	12	9	100	100	-	-	Individual Attention, MLL, HOTS as per KVS Guidance	
XI (com.)	7	10	57.1	100	-	-	Individual Attention, MLL, HOTS as per KVS Guidance	
IX	27	28	85.1	100	-	-	Individual Attention, MLL, HOTS as per KVS Guidance	

#### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration /Meeting/ seminars in concern subjects	Combined from PGT, TGT & PRT	Improvement of the teacher	Command over subject	
Communication Skills	Language Teacher	Improving Comm. Skill	Command over English & Hindi	
Life Skills	Art of Living	To maintain balance between personal and professional life.	To reduce stress level	
Workshop for planning the TLM/ Activity and graded assignments/ Question Bank	Teachers trained during regional level toy based pedagogy workshop will conduct sessions	All teachers will be trained in using Toy Based Pedagogy in Classes.	Making Learning Joyful.	

#### Any other training/workshops

##### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
TRAINING FOR SBSB	Mr. Amit Bhamu, TGT P&HE (Now Transferred)	P&HE	Awareness about physical fitness	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
CONTENT ENRICHMENT WORKSHOP	-	-	-
CONTENT ENRICHMENT WORKSHOP	-	-	-

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr. Sanjay Kumar, TGT English	Scout Master represented Chandigarh Division in National / International Bharat Scout and Guide 18 <sup>th</sup> Jombree held at Raht Pali, Rajasthan.
Mr. Surender Swami, PGT Chem (Now Transferred)	PI 77.5% in CBSE 2022-23 Result

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	First week of October 2023	-	
<b>Finalization of CCA schedule</b>	Already Done	-	
<b>Value Education Programme/ Awakened Citizen Programme</b>	Teacher are on training , will start from October 2023	-	
<b>School Annual Day/ Sports Day</b>	Done Sports Day in First week of December	05-04-2023	
<b>Health Check up of Students</b>	2 <sup>nd</sup> week of October	-	
<b>National Adolescence Education Programme</b>	1 <sup>st</sup> week of November		
<b>Science Exhibition</b>	Done	10-4-2023	
<b>Science Congress</b>	Done	28-08-2023	
<b>Publication of Vidyalaya Patrika</b>	Done	25-07-2023	
<b>News Letter</b>	<b>Done</b>	<b>06-09-2023</b>	
<b>1. PrathamSopan Test</b>			
<b>2. DwitiyaSopan Test</b>			
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>			
<b>2. DwitiyaCharan</b>			
<b>3. TritiyaCharan</b>			
<b>Any Other</b>			

**Games & Sports**

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Nil	-	-	-	-
<b>National Level</b>	Nil	-	-	-	-
<b>Region Level</b>	Badminton Chess Athletics	3 6 11	-	01 Bronze - 02 Gold, Silver	-
<b>State Level</b>	Nil	-	-	-	-
<b>Other</b>					

**NCC**

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
<b>NIL</b>	0	0

**School Band**

Teacher Head	No. of Students Trained
-	-

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-----	-----		
2	Selection of staff for contractual appointments.	In March 2023	31 March 2024		
3	Construction Works:				
	i) New works	Road connecting Gate no. 2 BSF to Vidyalaya Staff quarters.	-----		
	ii) Developmental work	STAFF QUARTERS REPAIR	FEBRUARY 2023	20 MARCH 2023	Work has been done
	III) Coloring/white washing of school building and staff quarters, etc.	WHITE WASHING OF EXTERNAL BUILDING	JUNE 2022		
4	Transfer of land/execution of lease deed etc. if required.	---			
5	Annual stock verification/Condemnation	COMPLETED	31 MARCH 2023	31 MARCH 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	On 31-03-2023	In October		
7	Financial Management				
	i) Budget proposals	Yes			
	ii) Revised Estimates	-----			
	iii) Rectification if any	-----			

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	BEFORE 10TH OF EVERY QUATER	BEFORE 10TH OF EVERY QUATER	
Installation of Bilingual Sign Boards	DONE	6	
Installation of Achievement Boards (Only in Hindi)	DONE	2	
Installation of Incumbency Boards (Only in Hindi)	DONE	1	
Availability of bilingual rubber stamps	AVAILABLE	18	

### Correspondence in Hindi

Target in %	Achievement in %
100	93

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	03	Next Audit	-	
<b>(B) A G Audit Para</b>	01	Next Audit	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S. No	Class	No. Of Programmes organized	Activities Planned
1	X	01	EXTRA CLASSES DURING MORNING ASSEMBLY FOR BRIDGING THE LEARNING GAPS
2	XII	01	EXTRA CLASSES DURING MORNING ASSEMBLY FOR BRIDGING THE LEARNING GAPS

DONATION OF BOOKS BY STUDENTS AND TEACHERS

No Of Books Donated	No of Books Issued
70 (Pustak Uphar)	70 (Pustak Uphar)



## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Poshan Maha	To create Awareness for Health and Nutrition	Students and parents	-

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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### C. Connecting the Neighboring School under Handholding Support Scheme:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Nil	--	--	--	--

**Activities planned for the session:  
CULTURAL PROGRAMME & SPORTS ACTIVITIES IN THE NEIGHBOURING SCHOOLS.**

**NIL**

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Nil	-	-	-	-