

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO. 4 DELHI CANTT	REGION	Type of Building A1/A/B/C/D/E
		DELHI	TEMPORARY BARRACK
SCHOOL CODE	1412	AFFILIATION NO.	2700031
YEAR OF ESTABLISHMENT	1994		
GEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP)	LONGITUDE: 77.14615 LATITUDE : 28.60322		
		TOTAL AREA	10 ACRE
NAME OF THE PRINCIPAL	MR. SHIVA KUMAR SHARMA	Landline (o)-011-20892860 Landline (R)- Mobile-8800982587 E-mail-kvdelhicantt4@kvsrodelhi.in	
DATE OF JOINING IN	PRESENT KV- 18-08-2023	PRESENT POST- 18-08-2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS. POONAM CONTACT NO.-9682130941		
		Mobile No.	
NAME OF THE CHAIRMAN	BRIG. RAVI DOOSAJ	Landline (o)-011-25693414 Landline (R)- Mobile-7799900531 E-mail-	

B- SCHOOL DATA (as on 31ST March, 2024)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	181	13	5	2	351	0			552
GIRLS	139	9	7	2	201	0			358
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	115		14		131	292		552	
GIRLS	75		06		75	202		358	
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	531	17	3	1	0	0	0	0	552
GIRLS	335	20	3	0	0	0	0	0	358
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		0		0		0
GIRLS	0		0		0		0		0
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	70	1	0	6	0	0	0		77
GIRLS	46	0	16	7	0	0	0		69
TOTAL 910									

(II) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	S C	S T	OB C	Minority	Others	OH	VH	HH
Principal	1	0	1	0	0	0	0	1	0	0	0
VP/Principal I Gr.II	0	0	0	0	0	0	0	0	0	0	0
PGT	4	3	7	2	1	2	0	2	0	0	0
TGT	6	4	10	2	0	3	1	5	1	1	0
TGT (WE)	0	1	1	1	0	0	0	0	0	0	0
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0
HM	0	1	1	0	0	0	0	1	0	0	0
PRT	4	4	8	0	0	1	0	7	1	0	0
PRT (MUSIC)	0	1	1	1	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	0	1	1	0	0	0	0	1	0	0	0
JSA	1	0	1	0	0	1	0	0	0	0	0
LIBRARIAN	1	0	1	0	0	0	0	1	0	0	0
SUB STAFF	1	0	1	0	0	1	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	19	16	35	6	1	9	1	19	2	1	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR. KAVI JHARWAL	PGT(C.S.)	Mrs. RAJKIRAN MEENA	G.S.S.S. SADEDA (NAINVAN) EDUCATION DEPARTMENT RAJASTHAN GOVT.	
2.	MRS. POOJA DUBEY	PGT (PHYSICS)	MR. VAGEESH KUMAR PANDEY	PGT-HINDI, GSSS- KHYALA DELHI	
3.	MRS. SUNITA SHANDILYA	PGT (ECON.)	MR. SUMATI SHANDILYA	Office of PCSC, RPSF DAYABASTI, NEW DELHI	
4.	MRS. URVASHI RATHORE	PGT(ENG.)	MR. MAHEEP SINGH RATHORE	PHED, RUPA, ARUNACHAL PRADESH	

5.	MRS. SATYA TRIPATHI	TGT (ENG.)	MR. VASUDEV DWIVEDI	SARVODAYA VIDYALAYA, SEC.-34, NARELA DELHI-110040
6.	MR. ABHISHEK RAJ	TGT (ENG.)	MRS. GEETA SULANIYA	WELCOME COLONY GBSSSB -DOE SHAHADARA DELHI
7.	MS. BHAVIKA	TGT(SC.)	MR. ANKIT KUMAR	IGTI T-3 AIRPORT
8.	MS. SHOBHA KHAJURIA	TGT(W.E.)	MR. ANIL KUMAR	OFFICE CABINET SECRETARIAT
9.	MR. AMIT GILL	PRT	MRS. KARISHMA	K.V. NO. 1 DELHI CANTT
10.	MRS. AMAN KUMARI	PRT	MR. MANEET	AIR FORCE STATION DELHI
11.	MR. PUNEET AGGARWAL	PRT	MRS. RASHMI	K.V. NO. 3 DELHI CANTT

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NIL	NIL
2	NURSE	NIL	NIL
3	COUNSELOR	NIL	NIL
4	YOGA EXPERTS	NIL	NIL
5	FOOTBALL EXPERTS	NIL	NIL

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	33	33	33	100	59.55	16	1. POOJA YADAV 2. KANISHIKA BASUR 3. KSHITI SONAL
XII (Comm.)	21	21	21	100	59.05	8	1. ADITYA BANSAL 2. GAURAV SINGH 3. SHRUTI
XII (Hum.)	-	-	-	-	-	-	-
X	62	62	62	100	57.38	28	1. JEEVANTIKA SHARMA 2. RISHABH KUMAR 3. JYOTIRADITYA SWAIN
(II) EXAMINATION (Home)							
XI (Sc.)	37	37	26	70	08		1. PRANAV VATSAL 2. FAHIMA 3. HAMANT KUMAR
XI (Comm.)	42	41	23	56.09	2		1. YASH 2. AMARJOT 3. MEHAR
XI (Hum.)	-	-	-	-	-	-	-
IX	90	90	61	67.77	14		1. DHAIRYA 2. MEGHAVI SHARMA 3. HIMANSHI YADAV

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	85.9	14.1	0	90	10	-	
II	72	28	0	90	10	-	
III	63.75	36.25	0	90	10	-	
IV	54.66	41.34	4	90	10	-	
V	66.25	33.75	0	90	10	-	
VI	46.69	40.25	13.06	50	38	12	
VII	48.35	41.77	9.88	55	36	09	
VIII	52.50	45	2.50	55	43	2	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	1	1	0	1	0	0	12
Targets	2	2	2	2	2	5	30

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
38	05	0	15	0	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	38	05	0	15	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad/Exhb	0	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	17	0	0	0	0	0
Science Olympiad	54	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	3	10	0	3	10
Cub & Bulbul	0	2	2	0	2	0

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career Guidance & Counseling	42	

2.	Stream Selection regarding Guidance	42	
3.	CA, CS Banking Guidance	24	
4.	IIT & NEET Guidance	18	
5.	Language Reg. Jobs related Guidance	42	

Activities

Science Olympiad
 Math's Olympiad
 Cyber Olympiad
 Green Olympiad
 IGBC Green Building Contest
 National Sc. Congress
 Sc. Exhibition
 National Social Sc. Exh.
 Youth Parliament
 Swachh Bharat Abhiyan

Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Cluster	NIL	NIL	NIL
Cluster	NIL	NIL	NIL
NIL	NIL	NIL	NIL
Cluster	NIL	NIL	NIL
NIL	NIL	NIL	NIL
REGIONAL	NIL	NIL	NIL
REGIONAL	NIL	NIL	NIL
CLUSTER	NIL	NIL	NIL
NIL	NIL	NIL	NIL
Scout & Guides			
1. Rastrapati Puraskar	NIL	NIL	NIL
2. Rajya Puraskar	03	VARUN ANKUSH ABHINAV	0
3. Golden Arrow	0	NIL	0
Games & Sports			
	Event	No. of students	Remarks
Level SGFI	NIL	NIL	NIL
National Level	VOLLEYBALL	VOLLEYBALL	01
	TAEKWONDO	TAEKWONDO	01
	CHESS	CHESS	01
	BOXING	BOXING	01
	SHOOTING	SHOOTING	01
Regional Level	38	05	16 MEDALS
State Level	NIL	NIL	NIL
Other	NIL	NIL	NIL

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NA
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NCERT PRAYAS PROJECT	01	RESULT AWAITED	NIL	NA
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NA

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Mr. Pawan Poonia	Graduate	Delhi Police	S.I.	9990332082	2006-07 BATCH

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24): NIL
- Activities Planned under Alumni (2024-25): In December 2024 Proposed.

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):-

केंद्रीय विद्यालय संगठन (मु०) से प्राप्त पत्र की अनुपालना में स्वच्छता अभियान अंतर्गत दिनांक 01.09.2024 से विद्यालय परिसर में प्रवेश द्वार, भवन कक्षा-कक्ष, भंडार कक्ष, प्रसाधन कक्ष, अनावश्यक कागजात, फाइल एवं अन्य अनुपयोगी वस्तुओं का निस्तारण, सभी विभाग, प्रयोगशालाएं, खेल मैदान आदि का स्वच्छता कार्य सुनियोजित ढंग से कराया गया ।
हरित विद्यालय के अंतर्गत उद्यानों में फुलवारी कार्य एवं हरी घास लगाने का कार्य किया गया ।

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	24		
Smart /e-Class Rooms	02		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	00		
Geography Lab	00		
Computer Lab	02		
Math's Lab	01		
Language Lab	00		
Work Experience Workshop	01		
Yoga Room	00		
Art Room	01		
Resource Room	02		
Music Room	01		
Activity Room	00		
Staff Room	01		
Conference Hall / Auditorium	01		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	01		

Garden	04		
Science/ Math's Park	00		
Admin Office	02		
Canteen	01		
Boys Toilets	03		
Girls Toilets	03		
Bathrooms	01		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	01		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	501	50 REPAIR	N.A.
Single Desk	0	0	N.A.
Teacher's Table	26	5	N.A.
Teacher's chair	45	10	N.A.
Almirah	38	04	N.A.
Computer Table	30	00	N.A.
Computer Chair	00	00	N.A.
Lab Table	03	02	N.A.
Lab Stools	145	00	N.A.

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	NO	YES	
Biotech. Laboratory	NA	NA	
Chemistry Laboratory	NO	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	05	03 REPAIR	
2. Projector (LCD)	09	03 REPAIR	
3. Computer	43	10 REPAIR	
4. Visual Presenter	10	03 REPAIR	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	1	
2	Almirah	4	1	
3	Bookshelves	14	1	
4	Books in Hindi	2655	130	
5	Books in English	2487	110	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	0	0	
4	Dholak	1	0	
5	Congo	3	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	5	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	3	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other TASHA	1	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	DOOR OF S.U.P.W.	1	REPAIR	NIL
Art & Culture	NIL	NIL	NIL	NIL
Sports	NIL	NIL	NIL	NIL
Gardening	BUSH /Grass CUTTER MACHINE	2	NIL	NIL
Any other department	NIL	NIL	NIL	NIL

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	NIL	NIL	NIL
RISO	NIL	NIL	NIL
PRINTER	NIL	NIL	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	0	NIL
Wheel Chair	1	0	NIL
Almirah for Medicine	1	0	NIL

Stethoscope	1	0	NIL
Sphygmomanometer	1	0	NIL
Glucometer	0	0	NIL

J. Suggestion Box : 02

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	NIL	NIL

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	34	FUNCTIONING	CORRIDOR	SUPW, LIBRARY, COMPUTER ROOM	
Fire Alarm	NIL	N.A.	N.A.	N.A.	NIL
CC TV	49	YES	Inside Class Room, Play Ground and Out Side Department	Some Other Specific Points	04
Public Announcement System	01	NOT	CORRIDOR		
Walkie Talkie System	NIL	N.A.	N.A.	N.A.	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	02	NA	NA
Emergency Lighting System	01	NA	NA
First Aid Kits	01	NA	NA
Emergency Evacuation Plan	01	NA	NA
Emergency Communication System	01	NA	NA
Water Tanks	12	NA	NA
Sanitation Supplies	02	NA	NA
Boundary wall/ Fencing	01	NA	NA
Exit/Entrance Gate	02	NA	NA

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	NIL

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	740	

B. Basic First Aid/ First Responder Skills	02	
C. Safety Training	654	
D. Use of Fire Extinguisher	618	
E. How to turn off electricity, water and gas	745	
F. Psychological First Aid	02	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	FIRE SAFETY CERTIFICATE	18-12-2023	17-12-2026

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell		MR. SHIVA KUMAR KUMAR SHARMA	MRS. POONAM YADAV MR. OP ASWAL MRS. SUNITA SHANDILIYA MR. SUNIL DUTT MS. SHAKUNTALA YADAV, HM	8800982587
Evacuation Team		Mr. OMPRAKASH ASWAL	MR. ARVIND KUMAR SHARMA MR. AMIT GILL	9887891091
Search & Rescue Team		Ms. Poonam	Mr. Arvind Kumar Sharma Ms. Pooja Dubey Mr. O. P. Aswal	9682130941
First Aid & Medical Team		Ms. Satya Tripathi	MS. SATYA TRIPATHI (SECONDARY) MS. KAVITA MS. ISHA (PRIMARY)	9565829886

Transport Safety Team		Mr. OMPRAKASH ASWAL	MR. ARVIND KUMAR SHARMA MR. AMIT GILL	9887891091
Team for Students with Special Needs (Divyang)		MS. POOJA DUBEY (I/C)	Ms. URVASHI RATHORE MS. PALLABI KUSHARY MR. ABHISHEK MR. PUNEET	8827489361
Internal Complaint Committee		MRS. POONAM	MRS. SUNITA SHANDILYA MR. OP ASWAL MR. NAVEEN MR. SUNIL DUTT MS. SHAKUNTALA YADAV	9682130941
Grievance Redressal Committee		Ms. Poonam	Mr. O. P. ASWAL	9682130941

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	33	27	100	100	59.55	65	1.Ensure 100% Attendance in Class X & XII. 2 Better interaction with parents of slow bloomers.	
XII (Comm.)	21	24	100	100	59.05	65		3. Regular Extra Class for slow boomers.
XII (Hum.)	NA	NA	NA	NA	NA	NA	4. Efforts to ensure M.L.L. of each students.	
X	62	64	100	100	57.38	65	5. Remedial teaching during winter vacation.	
XI (Sc.)	37	41	70	80	36.49	50	6. Regular fortnightly Test for all students.	
XI (Comm.)	42	31	56.1	70	27.44	50	7. Special Assignment for slow/ bright students.	
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	90	93	61.77	80	35.69	50		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Conduct of Subject Committee Meeting on last working day of Every month	-Monthly Planning -Challenges of Teaching -TLM Development -Toy Based Pedagogy	-Professional Development of teachers -Enhancing teaching process with TLM.	
Communication Skills	Planning Preparation Conduction & Implementation	-Skill Development of Teachers -More interactive Class room teaching -Activity based teaching During Tarunotsava	-Effectively implementation of strategical teaching to get better results.	
Life Skills	<ul style="list-style-type: none"> - Critical Creative Thinking - Problem solving ability 	<ul style="list-style-type: none"> - Communication Skills -Stress Management 		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	<ul style="list-style-type: none"> -Eco- friendly -Low cost -Use fullness -Innovative -Attractive -As per the level of Student -Focussed on slow learners -Best out waste – waste to wealth -Environment Friendly - Coverage of maximum topics of split up syllabus. 	<ul style="list-style-type: none"> - Improving learning outcome -creative approach among students -Evaluation of students at different level -Enhancing diversity in class room teaching -Attractive way of learning -Able to achieve 	<ul style="list-style-type: none"> -improved learning outcome -Greater Creativity -Better Evaluation results - Diversified Learning of Concepts -Attractive learning Environment -Developed scientific aptitude. 	

		different competencies as planned.		
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Stress Management	All Teachers	All Subjects	Professional Development of Teachers	
Toy Based Workshop	All Teachers	All Subjects	Effective Teaching Concrete Learning	Education based toys preparation Use of toys in Teaching learning
FLN Workshop	All Teachers	All Subjects	Foundational Skill of students	Focus on reading Practices and foundational skill via different activity.
Cyber Security	All Teachers	All Subjects	Cyber Awareness	Online Training provided under CPD Programme

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As Per KVS Policy	----	----	-----

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	16.08.2024	31.09.2024	
Finalization of CCA schedule	31.03.2023	01-04-2024	
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	10.11.2024		
Educational Excursions	06-08-2024	06-08-2024	
Adventure Activities			
Health Check up of Students	01-07-2024	05T006-07-2024	
National Adolescence Education Programme			
Library Week	14 to 20-11-2024		
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
1. PrathamSopan Test	05.08.2024	05.08.2024	
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan	05-08-2024	05-08-2024	
2. DwitiyaCharan			
3. TritiyaCharan	06-09-2024 TO 08-09-2024	06-09-2024 TO 08-09-2024	
Any Other			

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		NIL	MORE PRACTICE	NIL	
National Level		05	MORE PRACTICE	5	
Region Level		38	MORE PRACTICE NEEDE FOR IMPROVE THE PERFORMANCE	16MEDAL	

State Level		NIL			
Other		NIL			

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	22	22

School Band

Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL			
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	Renovation of Roofs and False Ceiling	UNDER REPAIR		
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Special Repair & Renovation of Toilet	31-12-2024		
4	Transfer of land/execution of lease deed etc. if required.				---
5	Annual stock verification	31.03.2024	31.03.2024	31.03.2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	20.02.2024	30.08.2024	30.08.2024	
7	Financial Management				

	i) Budget proposals	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE	
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	13	To be decided at RO Level	NIL	Reply submitted for Settlement of Audit Paras during Audit Adalat held on 24-06-2024
(B) A G Audit Para	05	To be decided at RO Level	NIL	Reply submitted for Settlement of Audit Paras during Audit Adalat held on 24-06-2024

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VI-XII	REMEDIAL CLASSES FOR CLASS VI TO XII ORGANISED FOR THOSE STUDENTS WHO PARTICIPATED IN SPORTS OR ANY OTHER CO-CURRICULAR ACTIVITIES DURING THE YEAR.	TIME – TABLE FRAMED FOR REMEDIAL CLASS AND EXECUTION IS UNDER PROCESS DURING MORNING. CCA & NON TEACHING PERIOD AS PER THE REQUIREMENT

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Road Safety Campaign against Dengue/ Malaria/ Diarrhea	To make People Aware	Students & Surrounding Population	Banners, Posters, Slogans, Rally
PTM	Awareness to parents about FLN, NEP	Students/ Parents	
PTA CELEBRATION OF GRAND PARENTS DAY, COMMUNITY LUNCH, BHASHA SANGAM, E.B.S.B.	05/05/2024	Students/ Parents	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:
Nil

Name & Address of Mentee-2: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAs -ACTIVITY CALENDER, IMPORTANT DAYS CELEBRATION, STUDENT COUNCIL
2. **Swachh Bharat Abhiyaan- Swachh Bharat Abhiyaan will be conducted from 01-09-2024 to 15-09-2024**
3. **Scout & Guide Activities .. Registration of Recruit (Cub & Bulbul) in April 2024**
Scout & Guide Pravesh in June 2024
4. **Plantation etc. 870 Plant Planted upto 05.09.2024 and 4130will be planted upto AS SOON AS PLANT ARE MADE AVAILABLE CAQM.**
5. **AIDS, Substance abuse awareness rallies.....**
6. **AEP- GENDER SENSITISATION, ME AND MY IDENTITY, PERSONAL HYGEINE, SECONDARY SEXUAL CHARACTERS, ADOLESCENCE AND PUBERTY CHANGES- GENDER SENSITISATION ACTIVITY and Demonstration Conducted in Assembly**