

VIDYALAYA PLAN-2023-24**I-VIDYALAYA PROFILE
KENDRIYA VIDYALAYA GANESHKHIND PUNE 07****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA GANESHKHIND, PUNE-7	REGION	Type of Building A1/A/B/C/D/E
		MUMBAI	B
SCHOOL CODE	6736	AFFILIATION NO.	1100013
YEAR OF ESTABLISHMENT	1973	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	It is located in Ganeshkhind, on Aundh Road, approximately 2km from Pune University. Armament Residential Colony is adjacent to the Vidyalaya.		
AREA (BUILT UP)		TOTAL AREA	9 acres
NAME OF THE PRINCIPAL	Mr. AVIJIT PANDA	Landline (o)-02025691108 Landline (R)- 02025691005 Mobile- 9452787270 E-mail-kvganeshkhindpune07@gmail.com	
DATE OF JOINING IN	21-08-2023	-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. ANAND K	Mobile- 8698163111 E-mail- nandupulari@gmail.com	
		Mobile No- 8698163111	
NAME OF THE CHAIRMAN	Dr A. RAJU, Outstanding Scientist, ARDE Pune	Landline (o)- 02025865274 Landline (R)- Mobile-9423582672 E-mail-director@arde.drdo.in	

B- SCHOOL DATA (as on 31 August 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	441	85	60	22	234	0			852
GIRLS	427	75	46	27	191	0			768
TOTAL									1620
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	170		60		162	441		852	
GIRLS	167		43		127	420		768	
TOTAL									1620
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	729	15	8	17	72	8		3	852
GIRLS	676	10	5	14	52	7		2	768
TOTAL									1620
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	4		-		1	-		5	
GIRLS	2		-		-	-		2	
TOTAL									7
MISC QUOTA (2023-24)	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	15	2	0	4	13	08	09		51
GIRLS	15	2	07	2	14	08	08		56
TOTAL									107

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	-	-	-	-	1				
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-
PGT	6	5	11	1	1	2		7		1	-	
TGT	3	9	12	1	0	5		6		-	-	-
TGT (WE)		1	1					1				
TGT (AE)	1	-	1	-	-	-	-	1		-	-	-
TGT (P&HE)	1	-	1	-	-	1	-	-				
HM	-	1	1	-	-	1	-	-		-	-	-
PRT	7	7	14	4	-	6	-	4		-	-	-
PRT (MUSIC)	-	1	1	-	1	-	-	-		-	-	-
ASO	-	0	0	-	-	-	-	1				
SSA	1	0	1	-	-	1	-	-		-	-	-
JSA	-	1	1	-	-	-	-	1				
LIBRARIAN	1	-	1	-	-	-	-	1		-	-	-
SUB STAFF	4	-	4	2	-	-	-	2				
Hostel Staff	-	-	-	-	-	-	-	0		-	-	-
TOTAL												50

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs Shikha	PGT Maths	Mr. Ravindra Kumar	HSBC Bank, Marapatta, Pune	Private
2	Mrs. Madhu Bhandri	PGT Biology	Mr. Jaydeep Singh	Central railways, Pune	Central Govt
3	Mrs Indu Chib	PGT Chem	Mr. Narender Singh	Ananda Tea Estate	Private
4	Mrs Sneha S	PGT COMM	Mr. Shikhar Jain	Siemens Corp. Gurgaon	Private
5	Mrs Shalini Verma	PGT Hindi	Mr. satya Prakash	Impact Comm, U.P.	Private
6	Mrs Rekha Khond	TGT Hindi	Mr. Nilkanth Khond	NCC Center, Ratnagiri	Central Govt.
7	Mrs Priya S	TGT BIO	Mr. Naveen	Anchento Pvt Ltd, Baner	Private
8	Mrs Manju Devi	TGt SST	Mr. Narendra	Govt Middle school Katwar	State Govt.
9	Mrs Mamta Pardeshi	TGT English	Mr. Sagar Pardeshi	PCMC Office	Private
10	Mrs Ritu Yadav	TGT WE	Mr. Surya Narayan Yadav	K. V. PreetamPura	Central Govt
11	Mrs P M Indu	PRT	Mr. Ajit Prasad P	IITM Pashan Pune	Central Govt
12	Mrs Priaynka Behera	PRT	Mr. Amar Behera	Specier India, Khed	Private

13	Mrs Madhuri Shinde	TGT Music	Mr. Puroshootam Shinde	Hindustan Antibiotics, Pune	Central Govt
14	Mrs Mansi	PRT	Mr. Praveen Kumar	Panchayat Bhawan, Dabwali (Sirsa)	State Govt

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Counselor	Female	1-04-2023
2	Nurse	Female	1-04-2023
3	Art & Craft Coach (Primary)	Male	1-04-2023
4	Sports Coach (Secondary)	Male	1-04-2023
5	Yoga Teacher	Female	1-04-2023
6	DOCTOR	Female	1-07-2023

C- ACHIEVEMENTS AS ON 31st March 2023

1. Curricular Activities

(I) EXAMINATION (CBSE) (2022-23)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	94	94	78	82.98	56.99	1 ROHIT RAGHAVENDRA RAO 2 SRIJAN SANTRA 3 SOHAM S KHARCHE	ROHIT RAGHAVENDRA RAO
XII (Comm.)	28	28	21	75	43.75	1 JANHVI NARAYAN RAJALE 2 PRERNA V PATIL	JANHVI NARAYAN RAJALE
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	145	145	136	93.79	61.67	1. DHRUV R WANGE 2. SAVI KAMBLE 3. ANIT BEDARE	DHRUV
(II)							
XI (Sc.)	68	68	49	86.76%		1 SHEETAL RAJENDRA CHINCHAREKAR 2 SNEHA S. BARGE 3 RUCHIKA SHANKAR 4 SHANTANU SINHA 5 AYUSH PRASAD 6 ANANYA KALASA	SHEETAL RAJENDRA CHINCHAREKAR

XI (Comm.)	20	20	16	80%	1. DHRUV SHUKLA 2. VAISHNAVI	DHRUV SHUKLA
XI (Hum.)	-	-	-	-	-	-
IX	146	146	136	93	1. HRITVIK 2. PREETI SALUKE 3. ADYASHA DAS	1. HRITVIK

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	40%	25%	35%	50%	40%	10%	
II	45%	20%	35%	45%	45%	10%	
III	35%	35%	30%	40%	40%	20%	
IV	30%	40%	30%	40%	40%	20%	
V	25%	35%	40%	50%	30%	20%	
VI	31.5 %	50%	18.5%	40%	40%	20%	
VII	31%	34%	34.9%	40%	45%	15%	
VIII	16.3%	50.3%	33.4%	35%	50%	15%	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)(2023)

Competitive Exam	AIEEE	IIT-JEE	NE ET	PMT	CLAT	NDA	OTHER
No. of students Selected	01	01	-	-	-	-	-
Targets-2024							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
240	48	03	79	03	02

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
82	240	48	03	79	08

AREA	NUMBER OF PARTICIPANTS(2023-24)			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	20	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	17	-	-	02	-	-
INSPIRE Award	03	-	-	-	-	-
Maths Olympiad						
Science Olympiad	48	-	-	-	-	

AREA	NUMBER OF PARTICIPANTS(2022-23)			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ ChaturthCharan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	00	02	07	-	02	07
Cub & Bulbul	04	07	12	01	07	12

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Language Skills development	-	-
2	Career Guidance counseling	350 Students +	Mpower Aditya Birla Foundation involved
3	Foundation Course Chem/Bio-tech/C S / Maths/ Bio/ commerce	15	-

Activities	Level (Cluster/Regional/National) Enrolled for 2022-23	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL			
Math's Olympiad	NIL			
Cyber Olympiad	NIL			
Green Olympiad	23			
IGBC Green Building Contest	-			
National Sc. Congress	03			
Sc. Exhibition	07			
National Social Sc. Exh. (2022-23)				
English Olympiad	NIL			
GK Olympiad	NIL			
Youth Parliament	NIL			
Swachh Bharat Abhiyan	CLUSTER	NIL		
1. Rastrapati Puraskar				
2. Rajya Puraskar	02	02	04	
3. Golden Arrow	01	-	01	
level				
SGFI	03	02		
National Level	48	03		
Regional Level	240	79		
State Level	-			
Other				

(ii) ACTIVITIES OUTSIDE THE KVS(2023-24)

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	SGFI	03	NA		
2	Scientist Talk & Essay Writing Completion	NCL	40	NIL		
		Agriculture College	120	NIL		
		SPPU	130	NIL		
3	SCIENTIFIC	NIL				
4	National Safety Quiz	NIL				

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	wing Comm SEEMA NANDKUMAR	-	Administrative post at IAF	Wing Commander at IAF	9970211113	
2	KRISHNAN SWAMINATHAN	-	AFS AMBALA	AIR Commodore	8989694835	
3	ANKIT SAHU	Mechanical Engineering	Harley Davidson workshop, Indore		9109375440	
4	MALAVIKA MENON	M. Tech	Mahindra Two Wheelers Ltd.		9881595874	
5	POOJA SHINDE	BE Mech, MBA	Sandhvik Asia Pvt. Ltd		8007280674	

- Number of Activities Organized (2022-23) : Meeting in Vidyalaya Premises
- Number of Classes/ Sessions taken by Alumni (2022-23): NIL
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	12 Proposed	Waiting for Headqtrs sanction.
Smart /e-Class Rooms	10		already available
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	-		
Geography Lab	-		
Computer Lab	02		
Math's Lab	-		
Language Lab	-		
Work Experience Workshop	-		
Yoga Room	-		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	-		
Staff Room	01		
Conference Hall / Auditorium	01		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	02		
Garden	02		
Science/ Math's Park	-	to be developed	
Admin Office	01		
Canteen	-		
Boys Toilets	05		
Girls Toilets	05		
Bathrooms	05		
Facilities for Divyang			
i) Ramp	02		
ii) Toilet	02		
iii) Wheel Chair	02		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	425	-	
Single Desk	60	-	
Teacher's Table	15	-	
Teacher's chair	89	-	
Almirah	24 (Steel), 26(Wooden)	-	
Computer Table	44	-	
Computer Chair	00	-	
Lab Table	11	-	
Lab Stools	100(Wooden), 60(Plastic), 64(Steel legs n sunmica top)	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Available	Yes	
Chemistry,Bio and Biotech	Available Available Available	Yes Yes Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	112	10 (repair)	
LCD TVs	02	01	
Projector	18	03	
Magic Studio	01	01	
CCTV	32		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	For Repair 02	-
2	Almirah	02		
3	Bookshelves	36	For Repair 04	
4	Books in Hindi	6536		
5	Books in English	9752		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	2		
3	Tabla	2		
4	Dholak	1		
5	Congo	3		
6	Flute	5		
7	Voilin	-		
8	Mouth organ	-	1	
9	Khanjari	2		
10	Dufflee	-		
11	Miracus	-		
12	Marching Triangle	5		
13	Marching drum	2		
14	Symbate	-		
15	Jazz drum set	-		
16	Any other	Guitar (01), Drum Set (01), Dholak(01), Punjabi Dhol (01), Jhembe(01), Mridung (01), Octopad(01), Xylo(01), Side Drum (02), Jhanjh(03), Kabbas(01), Bongo(01), Hatheli (01), Guiro(01)(Side instrument)		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	8	08		Amplifier (02), Portable PA System(01) , Speaker (03), TV (01), Generator (01)
Art & Culture		-	-	
Sports	02	02	-	T.T. Tables
Gardening	01	01	-	Motor (01 HP)
Any other department	-	-	-	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Xerox Machine	03		
Grass Cutter	01		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	03	02	
Almirah for Medicine	01		
Stethoscope	02		
Sphygmomanometer	01		
Glucometer	-		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. Sanskrit students of classes 9-10 requested separate classroom for the Sanskrit subject.
4. The Action taken on Suggestions: Yes

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	21	yes	Labs and Corridors		
Fire Alarm	01	Yes	Outside Main Office	-	-
CC TV	05	Yes	in all the passages/ corridors	02	-
Public Announcement System	02	Yes	Assembly ground and Principal's Office	-	-
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	In each wing of the School building	-	
Emergency Lighting System	Yes	-	
First Aid Kits	04	-	
Emergency Evacuation Plan	yes	-	
Emergency Communication System	-	-	
Water Tanks	16 (11-Plasic,05 cement)	-	
Sanitation Supplies	with House keeping	-	
Boundary wall/ Fencing	All 4 sides	-	
Exit/Entrance Gate	02	-	

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	3 SHIFT

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	45	
B. Basic First Aid/ First Responder Skills	-	
C. Safety Training	-	
D. Use of Fire Extinguisher	-	
E. How to turn off electricity, water and gas	-	
F. Psychological First Aid	-	
G. Other: _____	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	06-03-2023	
2	Certificate of safety of school building	06-01-2021	
3	Certificate of Potable Water	02-02-2023	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MS MADHU BHANDARI	MS MADHU BHANDARI (I/C) MS INDU CHIB (Co I/C) MR YOGESH D MRS PRIYA SHARMA MS. SUREKHA NARKE (HM) MS. MANISHA SATHYE MR KISHORE COUNSELLOR	C/O KENDRIYA VIDYALAYA , GANESHKHIND Rajbhavan road Pune-411007 Phone no.02025694981 PPL Mob No.9452787270
2	Evacuation Team	MR. ANAND K	MR. ANAND K MS. SHOBHA G. MR SANJAY BHUKAN MS. SUREKHA NARKE (HM) MR. SANDEEP KAMBLE MR. GAJANAN D. MR. SAINATH A. MR MARUTI B.	C/O KENDRIYA VIDYALAYA , GANESHKHIND Rajbhavan road Pune-411007 Phone no.02025694981 PPL Mob No.9452787270
3	Search & Rescue Team	MR. SANJAY BHUKAN	MR. SANJAY BHUKAN (I/C) MR.YOGESH DHERE (CO I/C) MS. PRIYA GOSWAMI MR. GAJANAN D. MR MARUTI BHOTE	C/O KENDRIYA VIDYALAYA , GANESHKHIND Rajbhavan road Pune-411007 Phone no.02025694981 PPL Mob No.9452787270
4	First Aid & Medical Team	MS MADHU BHANDARI	MS MADHU BHANDARI (I/C) STAFF NURSE STAFF DOCTOR MR SANJAY BHUKAN (CO I/C) MRS PRIYA SHARMA	C/O KENDRIYA VIDYALAYA , GANESHKHIND Rajbhavan road Pune-411007 Phone no.02025694981 PPL Mob No.9452787270
5	Transport Safety Team	MR. TABREZ	MR. TABREZ (I/C) MR. ANAND MRS. PRIYANKA BEHERA MR MARUTI MR CHANDERE	C/O KENDRIYA VIDYALAYA , GANESHKHIND Rajbhavan road Pune-411007 Phone no.02025694981 PPL Mob No.9452787270
6	Team for students with special needs (Divyang)-	MS. SNEHA	MS. SNEHA (I/C) MR ASIF MRS. B M LAXMI SPECIAL EDUCATOR	C/O KENDRIYA VIDYALAYA , GANESHKHIND Rajbhavan road Pune-411007 Phone no.02025694981 PPL Mob No.9452787270

7	Internal Complaint Committee (ICC)	MR. AVIJIT PANDA	MR. AVIJIT PANDA (PRINCIPAL) SMT. SARITA SHELAR MRS SUREKHA NARKE MR. TABREZ KHAN SMT ANPURNA PANSE	C/O KENDRIYA VIDYALAYA , GANESHKHIND Rajbhavan road Pune-411007 Phone no.02025694981 PPL Mob No.9452787270
8	Grievance Redressal Committee	MRS. SNEHA	MRS. SNEHA MRS. SHIKHA GUPTA MRS REETU YADAV MR. YOGESH MRS SUREKHA NARKE (HM) MR. SUHAS D	C/O KENDRIYA VIDYALAYA, GANESHKHIND Rajbhavan road Pune-411007 Phone no.02025694981 PPL Mob No.9452787270

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	94		82.98%	100 %	56.99	72	1.Remedial /extra class 2.Revision 3.Monthly test 4.Seminar 5.Previous years Question paper practice	Result awaited
XII (Comm.)	28		75%	100%	43.75	70	1.Remedial /extra class 2.Revision 3.Monthly test 4.Seminar 5.Previous years Ques paper practice	Result awaited
XII (Hum.)		----	----	-----	----	----	----	----

X	145		93.79%	100%	61.67	70	1.Remedial /extra class 2.Revision 3.Monthly test 4.Seminar 5.Previous years Ques paper practice	
XI (Sc.)	68		69.35%	100%			1.Remedial /extra class 2.Revision 3.Monthly test 4.Seminar 5.Previous years Ques paper practice	
XI (Comm.)	20		80.0%	100%			1.Remedial /extra class 2.Revision 3.Monthly test 4.Seminar 5.Previous years Ques paper practice	
XI (Hum.)	-	-	-	-	-	-	-	-
IX	146		93.2%	100%		-	1.Remedial /extra class 2.Revision 3.Monthly test 4.Seminar 5.Previous years Ques paper practice	-

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	-			
Communication Skills	-			
Life Skills	-			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	-			
Any other training/workshops	Explain EXPERIENTIAL LEARNING	All Staff members	Understanding of EXPERIENTIAL LEARNING	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
As and when asked by higher authority	-	-	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Nil			

B. Expected Co-curricular & Extracurricular activities for 2018-19

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	08/ Sep/2023	as per schedule	
Finalization of CCA schedule	10/Apr/2023	as per schedule	
Value Education Programme/Awakened Citizen Programme	OCT 2023	as per schedule	
School Annual Day/ Sports Day	JAN -- FEB	as per schedule	
Educational Excursions	09/12/2023	as per schedule	
Adventure Activities	SEP – OCT	as per schedule	
Health Check up of Students	MONTHLY CLASSWISE	as per schedule	
National Adolescence Education Programme	Regularly	as per schedule	
Library Week	NOVEMBER	as per schedule	
Science Exhibition	AUG – SEPT	as per schedule	
Social Sc. Exhibition	JULY – AUG	as per schedule	
Art Exhibition	NOV- DEC	as per schedule	
Science Congress	30 th and 31 st Oct 23	as per schedule	
Publication of Vidyalaya Patrika	JAN-FEB	as per schedule	
News Letter	JULY	as per schedule	
Scout & Guides			
1. PrathamSopan Test	22/2/23	as per schedule	
2. DwitiyaSopan Test	22/2/23	as per schedule	
Cub & Bulbul			
1. PrathamaCharan	11/10/2023	as per schedule	
2. DwitiyaCharan	25/11/2023	as per schedule	
3. TritiyaCharan	-	as per schedule	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Boxing, Table Tennis	3		02	
National Level	Rope Skipping, Boxing, etc	48	Hands-on Practice	03	
Region Level	Rope Skipping, Boxing, etc	240	Hands-on Practice	79	
State Level	-				
Other	-				

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
In waiting List		

School Band

Teacher Head	No. of Students Trained
Nil	

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-			-
2	Selection of staff for contractual appointments.	Selection Done on Contractual basis	Feb 2024		-
3	Construction Works:				
	i) New works	Proposed new Building for 14 classrooms.	-		
	ii) Maintenance & Repairs	Staff quarters	-		
	iii) Developmental work	Renovation of Staff quarters (kitchen, bathroom and toilet)		05-12-2023	-
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL			-
4	Transfer of land/execution of lease deed etc. if required.	NIL			-
5	Annual stock verification	YES		AUG- SEP	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES	28/Nov/2023		
7	Financial Management				
	i) Budget proposals	YES			
	ii) Revised Estimates	YES			
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Para's Settled	Remarks
Audit Paras	1			
(A) Internal Audit Para				
(B) A G Audit Para	NIL			

Court cases NIL

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	10 TH	REMEDIAL CLASSES	EVENING CLASSES
2	12 TH	REMEDIAL CLASSES	EVENING CLASSES

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.Environment and cleanliness.	To create awareness about CLEANLINESS	Kasturba Vasat surrounding slum dwellers	
2.Cleaniness Campaign (Under Swachh Bharat Mission)	To clean the surrounding area where we live	Indira Vasat and ADRE Colony	Students organized a rally in ADRE colony and clean the market area & Garden.
3. Collection of money & Donation for war widows .	Help to needy families	All Staff members voluntarily Contributed some money.	Many Teachers contributed money.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with government school	Sports, Teaching learning process and AEP	Indira Gandhi Model School Aundh	Sports Equipment, ICT Lab

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- Mrs.Surekha Narke

1 Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1 Indira Model School Aundh,Pune.	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Running race	NIL		NIL	
2	Drawing	NIL		NIL	
3	ICT/Film Show	NIL		NIL	
4	Social science .Exhibition	NIL		NIL	

Activities planned for the session: NIL

Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL	NIL	NIL	NIL	NIL

Activities Planned for the session :

SCHOLASTIC AREAS

1. Participation in short duration Workshops/ Training/ Seminar etc.
2. COMMUNICATION SKILL/Language proficiency

CO- SCHOLASTIC AREA

1. INTERSCHOOL TURNAMENT GAMES & SPORTS
2. ANNUAL DAY/ SPORTS DAY 10-20/ Activities Jointly performed by two schools
3. These activates will starts from July 2nd week after planning the date schedule
4. Exchange of teachers