

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE
2024-25

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA JAMAI	REGION	Type of Building A1/A/B/C/D/E
		JABALPUR	TEMPERORY
SCHOOL CODE	51121	AFFILIATION NO.	1000102
YEAR OF ESTABLISHMENT	2016	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	JAMAI		
AREA (BUILT UP)	TEMPERORY BUILDING	TOTAL AREA	NA
NAME OF THE PRINCIPAL	MS SADHNA	Landline (o)- Mobile-9755514577 E-mail- principalkvjamai@gmail.com	
DATE OF JOINING IN	PRESENT KV- 18.08.2023	PRESENT POST-18.08.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR ANURAG CHOURASIA		
		Mobile No.	
NAME OF THE CHAIRMAN	MR MANOJ PUSHP	Landline (o)- Mobile- E-mail-	

SCHOOL DATA

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II		III	IV	V	VI		TOTAL
BOYS	33	20		33	13	80	0		179
GIRLS	37	21		53	14	87	0		212
TOTAL									391
RESV. CAEGORY	SC			ST		OBC	GEN		TOTAL
BOYS	43			23		81	25		
GIRLS	44			24		104	26		
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIS T	JAIN	ZOROASTRIAN	OTHE R	TOTAL
BOYS		07							
GIRLS		11							
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPE D	AUTISTIC CHILDREN		TOTAL
BOYS									
GIRLS									
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRM AN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS									
GIRLS									
TOTAL									

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal		01	01									
VP/Principal Gr.II												
PGT												
TGT	02	02	04	01		01		02				
TGT (WE)		01	01					01				
TGT (AE)	01	-	01					01				
TGT (P&HE)			NIL									
HM												
PRT	01	01	02					02				
PRT (MUSIC)	01	-	01					01				
ASO			NA									
SSA			VACANT									
JSA			PNJ									
LIBRARIAN			VACANT									
SUB STAFF			VACANT									
Hostel Staff			VACANT									
TOTAL	05	05	10									

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS VANDANA	TGT	SANJAY SHARMA	VETENORY HOSPITAL DAMUA	
2	MRS POOJA BEHRA	TGT	NARESH BEHRA	M.P POLICE (LOKAYUKT OFFICE JBP)	
3	ME KAMLESH SAHU	TGT	MRS VINITA SAHU	STATE GOVT TEACHER	
4					
5.					
6.					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	P& HE	MALE	01/04/2023
2			

B- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)							
XII (Comm.)							1.
XII (Hum.)							1.
X	37	37	34	91.89	45.20	11	SWASTIKA VEDKAR
(II)							
XI (Sc.)							
XI (Comm.)							
XI (Hum.)							
IX	39	39	34	87.17	52.67	12	RIDHIMA SHUKLA
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	14	20	05	15	20	04	
II	15	20	07	20	10	14	
III	16	18	05	18	17	05	
IV	15	12	08	14	15	07	
V	12	18	13	20	14	06	
VI	16	17	09	20	14	08	
VII	11	17	09	18	15	06	
VIII	17	18	04	22	14	04	
(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)							
(IV) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	NA
Targets	NA	NA	NA	NA	NA	NA	NA

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NIL			NIL		

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award	05					
Maths Olympiad						
Science Olympiad(VVM)	24					

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guide		5 GIRLS 3 BOYS	5 GIRLS 4 BOYS			
Cub & Bulbul						

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	VIDYARTHI VIGYAN MANTHAN	(24)		
Math's Olympiad	CLUSTER LEVEL	10		
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress	REGIONAL	(02)		
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
NCC- CWS- Scholarship of Rs 6000 each				
1. Tritiya Sopan	05 GIRLS 04 BOYS	(09)	1.	RAJYA PURASKAR
2. Rastrapati Puraskar				
3. Rajya Puraskar	05 GIRLS 03 BOYS		1.	RASTRAPATI PURASKAR
4. Golden Arrow			1.	
Games & Sports	--			--
level		Event	No. of students	Remarks
SGFI	--	-	--	-
National Level	--	--	--	--
Regional Level	--	--	--	--
State Level	-	-	-	-
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	Inspire Manak Award	STATE LEVEL	05			NOMINATED
4	Instrumental Competition (Tabla)					
5	Instrumental Folk Competition (Harmonium)	CLUSTER LEVEL	01	NO		
6	Instrumental Classical Competition (Harmonium)					
						--

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at NIL local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1						

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2022-23):

(iv) Status of Foreign Language: NA

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10		
Smart /e-Class Rooms	NA		
Physics lab	NA		
Chemistry lab	NA		
Bio lab	NA		
Jr. Science lab	NA		
Geography Lab	NA		
Computer Lab	01		
Math's Lab	NA		
Language Lab	NA		
Work Experience Workshop	NA		
Yoga Room	NA		
Art Room	01		
Resource Room	NA		
Music Room	01		
Activity Room	NA		
Staff Room	01		
Conference Hall / Auditorium	NA		
Sports Room	01		
Library	01		
Children's' Park	NA		
Playgrounds	01		
Garden	NA		
Science/ Math's Park	NA		
Admin Office	NA		
Canteen	NA		
Boys Toilets	01		
Girls Toilets	01		
Bathrooms	NA		
Facilities for Divyang	NA		
i) Ramp	02		
ii) Toilet	01		
iii) Wheel Chair	0	--	--

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	170		
Single Desk	0		
Teacher's Table	0		
Teacher's chair	0		
Almirah	05		
Computer Table	20		

Computer Chair	0		
Lab Table	0		
Lab Stools	30		

C. Assets (labs equipment (Value above Rs. 15.000/-) NA

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	0		
Physics Lab	0		
Biology Lab	0		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	20	NIL	
LCD Projector BenQ	01	NIL	-
LCD Projector Sony			-
Magic Studio	NIL	NIL	
Air Conditioner	NIL	NIL	-
CCTV	10	02	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	0		
2	Almirah	0		
3	Bookshelves	05		
4	Books in Hindi	199		
5	Books in English	195		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	□□□□□□□□	1	-	
2	□□□□	1	-	
3	□□□□	1	-	
4	□□□ □□□□	1	-	
5	□□□□ □□□□	1	-	
6	□□□□□	2	-	
7	□□□□□□	2	-	
8				

9				
10				
11				
12				
13				
14				
15				
16				

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	--	--	--	--
Art & Culture	--	-	-	-
Sports	27			
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
02 ALMIRAH , 02 PHOTOCOPY MACHINE	YES	NIL	

I. Medical Room Facilities NA

Facilities	Available in No.	Proposed Acquisition/Repair	Remark

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: JUST INSTALLED Incharge : MRS VANDANA SHARMA

S.No	Suggestion	Action Taken
1.		
2		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
YES	02	YES	AT SCHOOL GATE	NA	NA

(2) Emergency Supplies/ Facilities - NA

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food			
Emergency Lighting System (UPS Connection)			
First Aid Kits	YES 01		
Emergency Evacuation Plan	YES 02		
Emergency Communication System	YES		
Water Tanks	YES 03		
Sanitation Supplies			
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	03	--	--

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	01	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	01	
B. Basic First Aid/ First Responder Skills	02	
C. Safety Training	02+05=07	
D. Use of Fire Extinguisher	02	
E. How to turn off electricity, water and gas	02	
F. Psychological First Aid		
Other:(AEP also conducted		
G. _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety		
2	Certificate of safety of school building		
3	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell			
	Evacuation Team			
	Search & Rescue Team			
	First Aid & Medical Team	MS SHAILJA SINGH	01	
	Transport Safety Team	MR A K MISHRA	1.	
	Team for students with special needs (Divyang)			
	Internal Complaint Committee (ICC)	MR ANURAG CHOURASIA	03	
	Grievance Redressal Committee	MRS VANDANA SHARMA	03	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Percentage Achieved	Percentage Target	PI		Strategies / Plan of Action	Remarks
	2023	2024			Achieved 2023	Target 2024		
	XII (Sc.)	NA						
XII (Comm.)	NA							
XII (Hum.)	A							
X	37	35	91.89	100 %	45.20	70		
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX	39	37	87.17	100 %	52.67	70		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
FLN WORKSHOP	1) PORTFOLIO FOR CLASSES 1 TO 3 2)WORKSHEET ON VIDHYA PRAVESH 3) VIDEO LESSON WILL BE SOON	ALL STUDENTS READ AND WRITE WITH COMPREHENSION	THEY WILL BE ABLE TO READ AND WRITE	
Any other training/workshops	--	--	--	--

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers: NIL

Workshop for underachieving teachers	Subject	Area of concern	Strategies
1. Use of CAL/TAL			
2 Activity based teaching			
3. Communative skills			
4.Solving numerical			

Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	10.10.2023	18.10.2023	
Finalization of CCA schedule	23.06.2023	20.01.2024	
Value Education Programme/Awakened Citizen Programme	24.04.2023	05.01.2024	
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme	20.04.2023	15.01.2024	
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guides			
1. PrathamSopan Test	20.11.2023		TO BE PLANED
2. DwitiyaSopan Test	21.11.2023		
Cub & Bulbul			
1. Prathama Charan			
2. Dwitiya Charan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL			
National Level	NIL	NIL			
Region Level	NIL	NIL			
State Level	NIL	NIL			
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	OEPNING OF NEW SECTIONS IN CLASS XI	31/03/2024		
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	ELECTRICAL & BUILDING MAINTAINANCE	31.10.2023	20.12.2023	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks

Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	8 TH	WEEKLY	REMEDIATION CLASSES
2	9 TH	WEEKLY	REMEDIATION CLASSES
3	10 TH	DAILY	REMEDIATION CLASSES DURING ASSEMBLY

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
VISIT TO NEARBY VILLAGE	VAN MAHOTSAV	VILLAGE UMARIYA FADALI	SAPLING

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
GOVT MODAL SCHOOL	DEVELOPMENT OF AI SKILL	GOVT MODEL SCHOOL	COMPUTER PROJECT

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NIL			

Activities planned for the session:

- SEMINAR ON AI
- SKILL DEVELOPMENT WITH THE HELP OF ART TEACHER ,MUSIC TEACHER & WE TEACHER