# PART – A VIDYALAYA PLAN

# I-VIDYALAYA PROFILE

# **A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA CWS JAYANT	REGION	Type of BuildingA1/A/B/C/D/E
		JABALPUR	А
SCHOOL CODE	54126	AFFILIATION NO.	1000043
YEAR OF ESTABLISHMENT	1987	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude-24.1132 Latitude-82.6493		
AREA (BUILT UP)	1.5 ACRES	TOTAL AREA	5.589ACRES
NAME OF THE PRINCIPAL	MUKESH SINGH BHADORIYA	Landline (o)-0780 Landline (R)- Mobile-94561169 <u>E-mail-jayantcollie</u>	56
DATE OF JOINING IN	PRESENT KV-JAYANT 16/10/2023	PRESENT POST-F 16/10/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. PRAVEEN SHRIVASTAVA ,I M. NO 9630619975	PGT- PHYSICS (Senio	or Most Teacher)
		Mobile No.963061	9975
NAME OF THE CHAIRMAN	Mr. Pratik Sinha General Manager NCL CWS Jayant	Landline (o)-0780 Landline (R)-0780 Mobile- 94067112 E-mail-gmcwsncl@	5-224440 214

# B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)

				(1)		STUDENTS	ENF	ROLMEN	r pos	SITION				
	1		11				IV		V		VI			TOTAL
BOYS	102		53		4		24		1		400			584
GIRLS	99		53		4		17		3		307			483
													TOTAL	1067
RESV. CAEGORY	EGORY SC				ST	Γ			OB	С	GEN			TOTAL
BOYS	<b>BOYS</b> 89				40	)			191	L	2	61		584
GIRLS	78				36	5			142	2	224			483
													TOTAL	1067
COMMUNITY	HINDU	MU	SLIM	SIKH		CHRISTIAN		BUDDH	IST	JAIN	Z	DROASTRIAN	OTHER	TOTAL
BOYS	568	15		0		1		0		0	0		0	584
GIRLS	458	25		0		0		0		0	0		0	483
													TOTAL	1067
HANDICAPPED	ORTHOPE	ADIC HAN	NDICAPPED		VIS	SUAL HANDI	CAPF	PED	HEARING AUTISTIC CHILDREN HANDICAPPED		N	TOTAL		
BOYS	3				0				1		C			3
GIRLS	3				0				0		C	I.		3
													TOTAL	6
MISC QUOTA	RTE	BPL	SGO	2	Kν	/S-STAFF		CHAIRMAI QUOTA	N	MP QUOT	Ā	HRM Quota		TOTAL
BOYS	75	27	0		5		1	0		0		0		107
GIRLS	69	30	10		2			0		0		0		111
													TOTAL	218

(II) STAFF I	POSITION												
Cadre		Sex wise	9				Categ	ory wise				Physica	al handicapped
	Male	Femal	Total		SC	ST	OBC	Minority	Othe		0	VH	HH
		е							rs		Н		
Principal	1	0	0	(	0	0	0	0	1	0	0	0	0
VP/Principal Gr.	0	0	0	(	0	0	0	0	0	0	0	0	0
П													
PGT	5	2	7	(	0	0	4	0	3	0	0	0	0
TGT	3	4	7		2	1	1	0	3	0	0	0	0
TGT (WE)	0	1	1	(	0	0	1	0	0	0	0	0	0
TGT (AE)	1	0	1		1	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	(	0	0	1	0	0	0	0	0	0
НМ	0	0	0	(	0	0	0	0	0	0	0	0	0
PRT	3	8	11	4	4	1	0	0	6	0	0	0	0
PRT (MUSIC)	0	1	1		1	0	0	0	0	0	0	0	0
ASO	0	0	0	(	0	0	0	0	0	0	0	0	0
SSA	0	0	0	(	0	0	0	0	0	0	0	0	0
JSA	0	0	0	(	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	(	0	0	1	0	0	0	0	0	0
SUB STAFF	2	0	2	(	0	0	1	1	0	0	0	0	0
Hostel Staff	0	0	0	(	0	0	0	0	0	0	0	0	0
TOTAL	17	16	33	8	8	2	9	1	13	33	0	0	0

## (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs JYOTSANA SAGAR	PRT	MR PRAVEEN	CWS, NCL JAYANT	
2	MRS.PRATIBHA	PRT	Mr. Vivek Kumar Gupta	CWS, NCL JAYANT	
3	MRS SHRUTI CHAMKA	PRT	S. S. Chamka	NTPC VINDYANAGAR	
4	MRS RUPA CHOPRA	PGT COMMERCE	Mr. Alok	Private	
5	Mrs. Josephine Ekka	TGT (Science)	Mr. Kichael Khalkho	Private	
6	Mrs. Neelima Dubey	PRT	Mr. Rakesh Dubey	GUN CARRIAGE FACTORY JBP	
7	Mrs. KOMAL KUMARI	TGT (Science)	Mr. NISHANT KUMAR	Private	
8	Mrs. KANIKA UPADHYAY	PRT	Mr. ANENDRA PRATAP SINGH BHASKAR	BASIC EDUCATION DEPARTMENT UP	

#### (IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

SI. No	Post	Sex	Date of Appointment
1	COACH (SPORTS)	Μ	10.07.2023
2	COACH (YOGA)	F	24.04.2023
3	Counselors/SPECIAL EDUCATORE	F	21.06.2023
4	Nurse	F	03.04.2023

# C- ACHIEVMENTS AS ON 31st March, 2024

# 1. Curricular Activities

(I) EX	AMINATION	(CBSE)					
CLASSES	Enrollment		Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	27	27					-   -    -
XII (Comm.)	23	23					-   -    -
XII (Hum.)	0	0	0	0	0	0	I II III
X	66	66					-   -    -
(II) EX	XAMINATIO	N (Home)				-	
XI (Sc.)	47	47	19	40.42	4		I- UTKARSH DWIVEDI II- RUCHI KUMARI PASWAN III-OM AGRAHARI & NISHA MISHRA
XI (Comm.)	41	41	14	34.14	2		I- ANANTA JOSHI II-SUMAN BHARATI KISKU III-MAHJABIN FATIMA
XI (Hum.)	0	0	0	0	0		    
IX	97	97	60	61.85	1	9	I. SATYAM SINGH II. MAYANK TRIPATHI III. RAUNAK GUPTA

Class	Learning Attainment of Students for the year 2023-24 (% of Students )			Target f of Stude	or the year ents)	Remarks	
	L1	L 2	L 3	L 1	L 2	L 3	
1	100	0	0	100	0	0	
II	100	0	0	100	0	0	
III	100	00	0	100	0	0	
IV	100	00	0	100	0	0	
V	100	00	0	100	0	0	
VI	50	50	0	100	0	0	
VII	60	40	0	100	0	0	
VIII	70	30	0	100	0	0	

( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

# (IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	NA
Targets	10	2	2	2	0	2	10

## 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024 SPORTS

NUMBER	OF PARTICIF	PANTS	NUMBER OF POSITION HOLDER				
Regional level	National SGFI/Associations/Federation Level (Open)		Regional level	National Level	SGFI/Associations/Federation (Open)		
49	22	2	49	0	0		

#### SOCIAL SCIENCE EXIBITION

NUMBER OF PAR	TICIPANTS		NUMBER OF POSITION HOLDER				
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level		
36	22	0	22	1	0		

### **SCIENCE ACTIVITIES**

AREA	NUMBER OF	PARTICIPANTS	5	NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	3	1	0	2	0	0	
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0	
INSPIRE Award	2	0	0	0	0	0	
Maths Olympiad	9	0	0	0	0	0	
Science Olympiad	0	0	0	0	0	0	

### BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF	PARTICIPANTS		NUMBER OF POSITION HOLDER					
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chat urthCharan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tri tiya Charan			
Scout & Guides	3	7	3	0	7	3			
Cub & BulbU	0	0	0	0	0	0			

#### Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	MUSIC	-	NA
2	YOGA	-	NA
3	WORK EXP	-	NA

## **3. ACTIVITIES PLANNED**

Activities	Level (Cluster/Region al/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	9	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	3	3	DIVYA PRABHAT TRIPATHI UMESH VAISHYA SHIFA ANSARI	0
Sc. Exhibition	0	0	0	0
National Social Sc. Exh.	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	DISTRIC LEVEL	INTER SCHOOL	1 <sup>ST</sup>	0
	Scout & Guides			
1. RastrapatiPuraskar	3	0	DIVYA SHUKLA SONAM DWIVEDI UTKARSH DWIVEDI	0
2. RajyaPuraskar	7	7	NEERAJ MODI OMKAR SONI PRABHANJANDWIVEDI PRATIK TRIPATHI MAHI SINGH	Eligible for Rastrapati puraskar
3. Golden Arrow	0	0	0	
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	0	0	0	
National Level	22	Badminton, KHO-KHO, FOOTBALL, KABADDI	1 3 15 3	
Regional Level	49	Kho-kho, Football KABADDI BADMINTON ATHLETICS	24 15 8 1 1	
State Level	1	Athletics	1	Open State
Other	1	Kabaddi	12	Open State

### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	District Sports	13	2 <sup>ND</sup>	1. KABADDI TEAM 2. SHANDHYA JAISHWAL	KABADDI Athletics
2	CULTURAL	NCL DISTRIC LEVEL	16 35	3 <sup>RD</sup> 1 <sup>ST</sup>	DANCE TEAM GROUP DANCE	51
3	SCIENTIFIC	0	0	0		0
4	ANY OTHER (Eg: International events)	0	0	0	0	0

#### ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	POOJA UPADHYAYA	B.TECH	TCS	MANAGER		
2	PREETI TIWARI	B.A.,LLB	U P SECRET.	REVIEW OFFICER		
3	ASHISH KUMAR SINGH	B.TECH	RAILWAY	J .E.		
4	PREETI VERMA	B.TECH.	TCS	MANAGER		

- Number of Activities Organized (2021-22) :05
- Number of Classes/ Sessions taken by Alumni(2019-20):06
- Activities Planned under Alumni (2019-20):12 INCLUDING TARUNOTSAVA)

#### **5. ACHEIVEMENTS**

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):- Silverzone International Olympiads 3 Students Achived in gold medal in IOEL (English), 4 got in IOS (Science),

1 got Gold Medal in IOL (Maths),

1. VIDYALAYA SCORED FIRST POSITION IN DISTRICT LEVEL SWACHCHHTA SURVEY (ACADEMIC INSTITUTION)

2. VIDYALAYA SCORED SECOND POSITION IN DISTRICT LEVEL SWACHCHHTA SURVEY (ALL INSTITUTION)

3. VIDYALAYA SCORED THIRD POSITION IN WELL MANAGED SCHOOL BY NCL

#### 6. Status of Foreign Language:

S.NO	NAME OF	NO. OF STUD	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI VII VIII IX X XI XII					XII	
	LANGUAGE							
1	0	0	0	0	0	0	0	0

# **II- INFRASTRUCTURE PLAN**

## A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	27	6	
Smart /e-Class Rooms	15	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	0	0	
Computer Lab	3	0	
Math's Lab	1	0	
Language Lab	1	0	
Work Experience Workshop	1	0	
Yoga Room	0	0	
Art Room	1	0	
Resource Room	1	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	2	0	
Conference Hall / Auditorium	1	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	1	0	
Playgrounds	1	0	
Garden	2	0	
Science/ Math's Park	1	1	
Admin Office	1	0	
Canteen	0	0	
Boys Toilets	4	0	
Girls Toilets	4	0	
Bathrooms	1	0	
Facilities for Divyang		0	
i) Ramp	2	0	
ii) Toilet	1	0	
iii) Wheel Chair	1	0	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/	Remark
		Repair	
Duel Desk	318	150	
Single Desk	70	40	
Teacher's Table	16	12	
Teacher's chair	13	23	
Almirah	40	10	
Computer Table	40	05	
Computer Chair	50	10	
Lab Table	SUFFICIENT	0	
Lab Stools	40	10	

### C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	
CHEMISTRY	YES	YES	
BIOLOGY	YES	YES	
COMPUTER	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.		Remark
		/ Repair	
PC,S	105	20/20	
Interactive Boards	15	20/05	
Printer	2	01	

# E. Assets (Library)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	02	1	
2	Almirah	4	0	
3	Bookshelves	16	10	
4	Books in Hindi	5627	400	
5	Books in English	4698	200	

## F. Assets (Music)

SI. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Harmonium	2	1	
2	Synthesizer (Key Board)	1	0	
3	Tabla	3	2	
4	Dholak	1	1	
5	Congo	2	0	
6	Flute	0	1	
7	Voilin	0	1	
8	Mouth organ	0	0	
9	Khanjari	2	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	1	
14	Symbate	0	0	
15	Jazz drum set	1	1	
16	Any other	0	0	

#### G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	BENCH VICE IRON/ WOOD CUTER MACHINE	0 0	10 2	0
Art & Culture	0	0	0	0
Sports	T.T. TABLE,FOOTBALL POLE, BADMINTON POLE,BASKETBALL POLE,CHILDREN PARK EQU08	11	0	0
Gardening	0	0	0	0
Any other department				

#### H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PHOTOCOPIER	1	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	1	
Wheel Chair	1	1	
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmomanometer	0	1	
Glucometer	1	0	

#### J. Suggestion Box

- 1. Whether the Suggestion Box is installed:YES
- 2. Whether the Suggestion Box is opened every month:YES
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	School Timing	Timing reviewed as suggestion received by many.

## A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	19	YES	LABS & OFFICE VARANDAH	OTHER PROMINENT PLACES	10
Fire Alarm	0	0	0	0	10
CC TV	31	YES	VARANDAH AND GROUND	0	0
Public Announcement System	3	YES	SUPW	0	0
Walkie Talkie System	0	0	0	0	0

### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for	Article
		Expansion	required
Sufficient Drinking Water& Food	04	2	2
Emergency Lighting System	YES	2	0
First Aid Kits	01	1	1
<b>Emergency Evacuation Plan</b>	3	0	0
<b>Emergency Communication</b>	0	1	1
System			
Water Tanks	10	0	0
Sanitation Supplies	0	0	0
Boundary wall/ Fencing	YES	0	0
Exit/Entrance Gate	2	0	0

## 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

### B. School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
Α.	Evacuation Drills	ALL	
Β.	Basic First Aid/ First Responder Skills	ALL	
С.	Safety Training	ALL	
D.	Use of Fire Extinguisher	ALL	TRAINED BY CISF
Ε.	How to turn off electricity, water and gas	ALL	
- F.	Psychological First Aid	ALL	
G.	Other:		

Note:

SI. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	03.02.2021	03.02.2024
	Certificate of safety of school building	27.07.2020	27.07.2024
	Certificate of Potable Water	27.07.2020	27.07.2024

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team	Members with Designation	Contact Details
		Leader		
	Child Rights Protection	DR RUPA CHOPRA	1-Mr. S.B. PANDEY,PGT	
1	Cell		2-Mr A.KUMAR	
			3- MR RAHUL PATEL	
			4-MS. PRERNA	
			5- MS. ARTI MEENA	
2	Evacuation Team	R.P. SHAH ,PGT	1-SBPANDEY,TGT	
			2-MS. VARSHA GRAWAL	
			3-MR PANKAJ 4-MS K. KANCHANLATA	
			5-N D VISHWAKARMA,SS	
3	Search & Rescue Team	MR. ASHOK KUMAR		
5	Sedicit & Rescue Tedm		1- R.P. SHAH ,PGT 2-MR. RAJESH PAL	
			3-MRS. PARIGYA SINGH	
			4- MRS. KANIKA UPADHYAY	
			5-MR. RAGHUVENDRA PATHAK	
4	First Aid & Medical	MRS JOSHEPHINE	1-MRS. PRATIBHA GUPTA, PRT	
-	Team	EKKA	2- MR.R.P.SHAH,PGT	
	1 cum		3- SHRUTI CHAMKA.,PRT	
			4- MS ARTI MEENA	
			5- MR AKHLAK AHMAD	
5	Transport Safety Team	MR.R.P.SHAH	1-MR.R.P.SHAH,PGT	
			2-DR RUPA	
			3-MRS KANIKA UPADHYAY	
			4-MRS. PRATIBH ,PRT	
			5-MRS JYOTSNA SAGAR,PRT	
6	Team for students	DR RUPA CHOPRA	1- MRS. J. EKKA,TGT	
	with special needs		2- MS VERSHA GAUTAM	
	(Divyang)		3-MR.R.P.SHAH,PGT	
			4- MRS. SHRUTI CHAMKA,PRT	
			5-MS VARSHA GRAWAL	
7	Internal Complaint	MR R. K. TRIPATHI	1- MRS NEELIMA DUBEY	
	Committee (ICC)		2-MR.S B.PANDEY,PGT	
			3- MRS J. EKKA,TGT	
			4-MRS. RUPA,PGT	
8	Grievance Redressal	MR. PRAVEEN	1- NEELIMA DUBEY	
	Committee	SHRIVASTAVA	2. MRS JOSEPHINE EKKA	

# A. Curricular Activities

## 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enroll	ment	Pass	%	F	2	Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	27	19		100	0	75.0	Intensive Remedial classes . Study camp. Online Classes. Regular Classes	
XII (Comm.)	23	14		100	0	75.0	Intensive Remedial classes . Study camp. Online Classes. Regular Classes	
XII (Hum.)	0	-	0	0	0	0		
x	66	60		100	0	50	Intensive Remedial classes . Study camp. Online Classes. Regular Classes	
XI (Sc.)	47	11	40.42	100	0	75.0	Intensive Remedial classes . Study camp. Online Classes. Regular Classes	
XI (Comm.)	41	19	34.14	100	0	75.0	Intensive Remedial classes . Study camp. Online Classes. Regular Classes	
XI (Hum.)	0	0	0	0	0	0	0	0
IX	97	106	61.85	100	0	75.0	Intensive Remedial classes . Study camp. Online Classes. Regular Classes	

- 2.
- A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	EVERY SATURDAY TO PRIMARY TEACHERS	SUBJECT WISE		
Communication Skills	FORTHNIGHTLY	TO ALL TEACHERS		
Life Skills	FORTHNIGHTLY	TO ALL TEACHERS		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	FORTHNIGHTLY	TO ALL TEACHERS		
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
ON EVERY LAST WORKING DAY OF THE MONTH	ALL TEACHERS	ANY ONE RULE SENSITISING TO TEACHERS ABOUT CHILD RIGHTS AND PROTECTION	CHILD RIGHTS AND SAFETY	DURING STAFF MEETING ONE ASPECT TO BE DISCUSSED FOR 30- 40 MIN.
-				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
AS PER KVS NORMS			

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned	Actual Date of	Remarks/
	Targets/Date	Completion	Shortfall (if any)
Investiture ceremony	1 st week of	To be completed	
	August		
Finalization of CCA schedule	01/04/2024		
Value Education Programme/Awakened	AS PER KVS	AS PER KVS	
Citizen Programme			
School Annual Day/ Sports Day	Nov/Dec-24		
Educational Excursions			
Adventure Activities	AS PER KVS		
Health Check up of Students	JULY /NOV		
National Adolescence Education	AS PER KVS		
Programme			
Library Week	NOV-24		
Science Exhibition	AS PER KVS	-	
Social Sc. Exhibition	AS PER KVS	AS PER KVS	
Art Exhibition	AS PER KVS		
Science Congress	AS PER KVS	AS PER KVS	
Publication of Vidyalaya Patrika		UNDER PROCESS	
News Letter	QUARTERLY		
Scout & Guides			
1. PrathamSopan Test	NOV-2024		
2. DwitiyaSopan Test	NOV-2024		
Cub & Bulbul			
1. PrathamaCharan	NOV-2024		
2. DwitiyaCharan	NOV-2024		
3. TritiyaCharan	AS PER KVS	AS PER KVS	
Any Other			
Cames & Sports			

#### **Games & Sports**

dames a sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	0	0	0	0	AS PER KVS
National Level	0	0	0		AS PER KVS
<b>Region Level</b>	0	0	0		AS PER KVS
State Level	0	0	0	0	AS PER KVS
Other	0	0	0	0	AS PER KVS
NCC					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
0	0	0

## **School Band**

Teacher Head	No. of Students Trained
0	0

# V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	0	0	0	0
2	Selection of staff for contractual appointments.	BEFORE 31 <sup>ST</sup> MARCH	BEFORE 31 <sup>ST</sup> MARCH	31 MARCH 2024	
3	Construction Works:	0	0	0	
	i) New works	0	0	0	
	ii) Maintenance & Repairs	0	0	0	
	iii) Developmental work	0	0	0	
	iv) Coloring/white washing of school building and staff	0	0	0	
4	quarters, etc. Transfer of land/execution of	0	0	0	
4	lease deed etc. if required.	0	0	0	
5	Annual stock verification	BEFORE 31 <sup>ST</sup> MARCH	BEFORE 31 <sup>ST</sup> MARCH	31 MARCH 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	AS PER KVS NORMS	AS PER KVS NORMS		
7	Financial Management				
	i) Budget proposals	AS PER KVS NORMS	AS PER KVS NORMS	COMPLETED AS PER NORMS	
	ii)Revised Estimates	AS PER KVS NORMS	AS PER KVS NORMS	COMPLETED AS PER NORMS	
	iii)Rectification if any				

## Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remark
Timahi Meeting	last date of every Timahi month	30.06.2024,30.09.2024,21.12.2024,31.04.2025	
Installation of Bilingual Sing Board	YES	In Presses	
Installation of Achievement Boards (Only in Hindi)	YES	In Presses	
Installation of Incumbency Boards (Only in Hindi)	YES	In Presses	
Availability of Bilingual rubber stamps	YES	14	

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	13	MAY 2024	39Letter send to RO but reply not received	0
(B) A G Audit Para	02	AS PER LETTER RECIVED	01	0

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	0	0	0

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	0	0	0

#### DONATION OF BOOKS BY STUDENTS

NOO OF BOOK DONATED	NO OF BOOKS RECEIVED	

# VI- PLAN FOR COMMUNITY PARTICIPATION

#### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWAKSHATA ABHIYAN	SWAKSHATA AWARENESS	CWS COLONY	AS PER REQUIRED

**B.** Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
MP GOVT SCHOOL	TO SHARE THE INF. AVAILABLE	GOVT SCHOOL CWS JAYANT	AS PER REQUIRED

Activities planned for the session: Activities will be planned as per the schools programme

#### Name & Address of Mentee-2: -----

SI. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
0	0	0	0	0	0

Activities Planned for the session :