

# केन्द्रीय विद्यालय संगठन, नई दिल्ली Kendriya Vidyalaya Sangathan, New Delhi

# **VIDYALAYA PLAN**

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#### VIDYALAYA PLAN (2024-25) PART – A

#### **<u>1-VIDYALAYA PROFILE</u>**

#### **1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PMSHRI KENDRIYA	REGION	Type of BuildingA1/A/B/C/D/E
	VIDYALAYA AFS BAGDOGRA	KOLKATA	В
	10100		
SCHOOL CODE	19188	AFFILIATION NO.*	2400024
		(upload affiliation Letter issued by CBSE)	
YEAR OF ESTABLISHMENT	1981	SECTOR	DEFENCE
TEAR OF ESTABLISHMENT	1901	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION	LATITUDE:26.6933°N	UDISE No.	19210304804
(COORDINATES)	LONGITUDE : 88.3133° E		
	ELEVATION: 136 METERS (446		
	FT.) ABOVE SEA LEVEL.		
AREA	1778	TOTAL AREA	6.5 ACRES
(Built up in meter square)			
ADDRESS OF THE VIDYALAYA	PO. BAGDOGRA AIR PORT DT.	CONSTITUENCY OF THE	MATIGARA-NAXALBARI
	DARJEELING, WEST BENGAL	VIDYALAYA	
	PIN-734421		
e-Mail of the Vidyalaya	Kvafsbagdogra2020@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2024
NAME OF THE PRINCIPAL	MRS.MANJU BALA	Landline (o)-0353-2698298	
		Landline (R)-	
		Mobile-98184886691	
		E-mail-manju14.2009.mr@gmai	l.com
DATE OF JOINING IN	PRESENT KV-03.10.2023	PRESENT POST-03.10.2023	
NAME OF THE PERSON WHO	MD. FIROZ AKHTER, PGT (MATH)		
CAN BE CONTACTED IN			
ABSENCE OF PRINCIPAL		Mobile No.9932627388	
NAME OF THE CHAIRMAN*	AIR CMDE MANISH V	Landline (o)-0353-2698200	
<mark>(Upload list of VMC Members</mark>	PATEL,VM, AOC,	Landline (R)-	
approved by KVS RO)	20 WING AIR FORCE	Mobile-	
		E-mail-	

ADDRESS OF THE CHAIRMAN	AOC, 20 WING AIR FORCE C/O
OFFICE	99 APO.

1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)

			(I)	ST	UDENTS	ENRC	DLMEN	NT POSI	TION					
PRIORITY CATEGORYWISE	Ι	II		III		Ι	V	V	r		VI		TOTA	Ĺ
BOYS	341	14			09	(	)3	31	4		0		681	
GIRLS	305	09	)		04		0	30	1		0		619	
	TOTAL	I						I						1300
SOCIAL CATEGORYWISE		SC			ST			OBC (C	CL)	С	DBC (NCL)	0	GEN	TOTAL
BOYS		154			35			03	3		101	S	388	681
GIRLS		167			26			01	L	77		3	348	619
	TOTAL							1300						
COMMUNITY	HINDU	MUSLIM	SII	KH	CHRIST	[AN	BUD	DHIST	JAIN	1	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	642	22	03		11		03		0		0		0	681
GIRLS	580	16	03		17		03		0	0			0	619
	TOTAL													1300
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per R PwD Act 2016, 21 identified disabilities)		PEDICALLY LENGED	VISUALLY CHALLENGED				HEAI IMPA		P	AUTISTIC	OT	HERS	TOTAL	
BOYS	01		0					0		0		0		01
GIRLS	02		01	01				0		0		0		03
	TOTAL													04

		(II) T	OTAL FI	RESH AI	OMISS	SIONS DU	RING	SESSIC	ON: 202	3-24				
PRIORITY CATEGORYWISE	Ι		II		III	I	V	V		VI		TOTAL	-	
BOYS	36		2		2		1	22		0		63	63	
GIRLS	32		1		1		1	30	)	0		65		
	TOTAL													
SOCIAL CATEGORYWISE		SC			Ç	ST		OBC (CL)		OBC (NCL)	0	EN	TOTAL	
BOYS		17				4		2		19		21	63	
GIRLS		15				5		1		13		31	65	
	TOTAL													
COMMUNITY	HINDU	MUSLIM	SIK	KH	CHF	RISTIAN	BUDI	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL	
BOYS	61	02	0		0		0		0	0		0	63	
GIRLS	63	02	0		0		0		0	0		0	65	
	TOTAL													
	DENTS WITH SI er RPwD Act 2016 ied disabilities)		ORTHOPEDICALLY CHALLENGED			VISUALLY CHALLENGED		HEAF IMPA		AUTISTIC	OT	HERS	TOTAL	
BOYS	,		0			0		0		0	0		0	
GIRLS			0			0		0		0	0		0	
	TOTAL													
ADMISSIONS UN	DER "RTE"			SC		ST		OE (NC		EWS / BPL	DA /	CWSN	TOTAL	
BOYS			7			0		3		1	0		11	
GIRLS			14			1		4		0	0		19	
	TOTAL												30	

# 1(B)(ii) STAFF POSITION

		STAF	F POSITI	ON											
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise					DIFFERENTLY ABLED				
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	ΗH	Others
Principal	01	0	1	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	09	6	2	0	8	1	0	4	0	2	1	0	0	0	0
TGT	13	6	6	0	12	0	1	6	0	2	3				
TGT (WE)	01	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	01	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	01	1	0	0	1	0	1	0	0	0	0	0	0	0	0
HM	01	0	1	0	1	0	0	0	0	0	1	0	0	0	0
PRT	11	5	4	0	9	2	3	3	0	0	1	0	0	0	0
PRT (MUSIC)	01	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	01	1	0	0	1	0	0	0	1	0	0	0	0	0	0
JSA	01	1	0	0	1	0	0	0	1	0	0	0	0	0	0
LIBRARIAN	01	0	1	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF	08	7	0	0	7	2	1	0	1	1	2	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	50	28	17	0	45	5	7	13	3	5	12	0	0	0	0

#### 1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Not Appointed	NA
2	Nurse	Female	01.04.2023
3	Doctor	Not Appointed	NA
4	Sports Coach	Male	01.04.2023
5	Special Educator	Male	01.04.2023
6	Vocational Instructor (for skill courses)	Female(Dance)	01.04.2023
7	Any Other	Female(Yoga)	01.04.2023

#### 1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya:	Mission:	
		Mission Statement of the Vidyalaya:		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional	Long term Plan:	Long Term plan:	
	planning.	Short term Plan:	Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

#### <u> PART – B</u>

#### **<u>1- INFRASTRUCTURE PLAN</u>**

# (A) - Building Plan:\* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01	NA	NA
Class Rooms	29	NA	NA
Smart/e-Class Rooms	13	15	6 Lakhs
Physics lab	01	NA	NA
Chemistry lab	01	NA	NA
Bio lab	01	NA	NA
Jr. Science lab	01	NA	NA
Geography Lab	Nil	NA	NA
Computer Lab	02	NA	NA
Maths Lab	Nil	NA	NA
Digital Language Lab	Nil	NA	NA
Social Science Lab	Nil	NA	NA
Vocational Lab/Composite Lab	Nil	NA	NA
Yoga Room	Nil	NA	NA
Medical Room	01	NA	NA
Art Room	01	NA	NA
Resource Room	Nil	NA	NA
ATL LAB	Nil	NA	NA
Music Room	01	NA	NA
Activity Room	Nil	NA	NA
Staff Room	02	NA	NA
Conference Hall / Auditorium	Nil	NA	NA
Games & Sports Room	01	NA	NA
Library	01	NA	NA
Children's Park	01	NA	NA
Playgrounds	02	NA	NA
Garden	04	NA	NA
Science/ Maths Park	01	NA	NA
Admin Office	01	NA	NA
Canteen	01	NA	NA
Hostel	Nil	NA	NA
Bathrooms: (Total)			
I. Boys	04	NA	NA

U.C.L		04			
II. Girls		04		NA	NA
Toilets: (Total)					
I. Boys	_	04	_	NA	NA
II. Girls				NA	NA
Facilities for the disposal of sanitary ite	01				
I. Incinerator		01		NA	NA
II. Vending Machine		02		NA	NA
Green school initiatives:		04			
I. Herbal Garden		01		NA	NA
II. Kitchen Garden		01		NA	NA
III. Medicinal Garden		01		NA	NA
IV. Composting Pit/Vermicompos	t pit	01		NA	NA
V. Swachha Vidyalaya		Implemented		NA	NA
implementation		ЪT		DRODOCED	D 1 501 11
VI. Rain water harvesting, Water treatment		No		PROPOSED	Rs.1.50 lakhs
VII. Availability of solar plant, Use	of LED	No. LED light	hoing	managad	Rs.5.00 lakhs
lights	OI LED	No, LED light used.	being	proposed	KS.5.00 Takits
Facilities for Promoting Inclusive Educa	ation (Ac		itios of 1	$P_{TAT} D A = 2016$	
i. Ramp		Available up t		Proposed up to 1 <sup>st</sup> floor	NA
i. Kamp		ground floor	.0	rioposed up to randor	1 N 2 X
ii. Special Toilet		available		NA	NA
iii. Wheel Chair		Available-02		NA	NA
iv. Barrier free access		available		NA	NA
		uvulluble			1 1/1 1
(B) - Assets (Furniture)					
Furniture Type		ole in No.	•	ed Acquisition/ Repair (2024-25)	Remark
Dual Desk	651		NA		NA
Single Desk	25		NA		NA
Teacher's Table	29		NA		NA
Teacher's chair	45		NA		NA
Almirah	35		NA		NA
Computer Table	35		NA		NA
Computer Chair	40		NA		NA
Lab Table	10		NA		NA
Lab Stools	80				NA
Bed for Medical Room	01		NA NA		NA
Podiums	01		NA		NA
	01		1 11 1		

#### (C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics	Yes, available	Yes, available	NA
Chemistry	Yes, available	Yes, available	NA
Biology	Yes, available	Yes, available	NA
Jr. Science Lab	Yes, available	Yes, available	NA

#### (D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer	65	NA	0
Visualizer	01	NA	0
Magic Box	01	NA	0
IPAD, ITV, Projector	14	NA	0
Projector	06	NA	0
Printer	12	NA	0

#### (E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	10	NA	0
2	Chairs	59	NA	0
3	Almirah	02	NA	0
4	Bookshelves	23	NA	0
5	Interactive panel	01	NA	0
6	Desktop Computers	11	NA	0
7	Books in Hindi	4818	Proposed to procure some more books	0
8	Books in English	5576	-do-	0

# (F) - <u>Assets (Music)</u> (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	01	01	0
2	Synthesizer (Key Board)	01	01	0
3	Tabla	01	01	0
4	Dholak	01	01	0
5	Congo	01	01	0
6	Flute	13	NA	0
7	Voilin	Nil	01	0
8	Mouth organ	Nil	05	0
9	Khanjari	01	01	0
10	Dufflee	Nil	01	0
11	Miracus	01	01	0
12	Marching Triangle	Nil	01	0
13	Marching drum	01	01	0
14	Symbate	Nil	01	0
15	Jazz drum set	Nil	01	0
16	Any other(Ghungroo)	12 Pairs	NA	0

#### (G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill	i)PA System	02 sets	NA	0
Courses	ii)Grass Cutting machine	01	NA	0
Art & Culture	Nil	NA	NA	0
Sports	Nil	NA	1, Table Tennis proposed to procure.	
Gardening	Nil	NA	NA	0
Scout and Guide	Nil	NA	BS&G Flags, Scout Materials (Caps, Belt, scarf etc.)	0
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Inverter	01	NA	-
Xerox machine	01	NA	-
Air Condition	Nil	Proposed to procure 01 AC during 2024-25	-

#### (I) - <u>Medical Room Facilities</u> \*(<u>Upload photographs -max. two</u>)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	02	NA	0
Infrared Thermometer	04	NA	0
Medical Bed	01	NA	0
Wheel Chair	02	NA	0
Almirah for Medicine	01	NA	0
Stethoscope	02	NA	0
Sphygmanometer	02	NA	01-Digital & 1-analog.
Glucometer	Nil	Proposed to procure	0
Sanitizer dispenser	02	NA	0
Pulse oximeter	Nil	Proposed to procure	0
Stretcher	01	NA	0
Oxygen Cylinder	Nil	Proposed to procure	0
Medical Examination Table	01	NA	0
Eye Testing Drum	Nil	Proposed to procure	0
Others (Nebulize machine, Steel Locker,	01 each	NA	0
Tool, Weight machine, Torch, knee			
hammer, tongue depressor etc.)			

#### (J) - <u>Suggestion Box/Student Gratitude Box</u>\* (Upload photographs max. two)

- 1. Whether the Suggestion Box is installed: Yes, Installed
- 2. Whether the Suggestion Box is opened every week: Yes.
- 3. Whether the record is being maintained regarding suggestions: Yes
- 4. The Action taken on Suggestions: Parents have been called to discuss the raised issues.

5. Whether Gratitude Box is installed: No

6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	Whenever the school finds any suggestions from the students, according to its feasibility it is taken into consideration.	Parents have been called to discuss the raised issues.

#### **1.1- SAFETY & SECURITY**

(A) -(i) <u>Safety Plan</u>\* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	22	Yes, Functioning	Ground floor, first floor & Labs	Sports room, Primary corridor.	04	20.08.2025.
Fire Alarm	01	Yes, Functioning	Outside 1 <sup>st</sup> floor	NA	NA	-
CCTV Camera **						
Public Announcement System	01	Yes, Functioning	Principal's Chamber	NA	NA	0

(ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	12	02 points needs to be extended	Pipe, clamp, taps etc.
Water purifier & water coolers	05	02 proposed during 2024-25	-
Emergency Lighting System	02	01 Gen set is proposed during 2024-	-
		25	
First Aid Kits	02	-	-

Emergency Evacuation Plan	08	NA	-
Emergency Communication System	NA	Proposed to install inter come	-
		system during 2024-25	
Water Tanks	Available	NA	-
Sanitation Supplies/ facilities for Disposal	Available	NA	-
Boundary wall/ Fencing	Available	NA	-
Exit/Entrance Gate	Available	NA	-
Display of Emergency Phone Numbers	Available	NA	-
Display of Vidyalaya Map	Available	NA	-

#### (iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
09	07	02	-

#### (B) - <u>School Staff Training/Mass Drill:</u>\* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	25-30	Proposed to train some more teachers & students.
B. Basic First Aid/ First Responder Skills	12-13	0
C. Safety Training	20-25	0
D. Use of Fire Extinguisher	10-12	0
E. How to turn off electricity, water and gas	10-12	0
F. Psychological First Aid	2-3	0
G. Other:	Nil	0

# (C) - <u>MANDATORY CERTIFICATES\*</u> as per CBSE Affiliation norms (Upload photographs - each )

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Provisional fire safety certificate	
		received on 23.02.2024	
	Building safety certificate	Process is going on for	NA
		obtaining Building safety	
		certificate from MES.	
	Water and sanitation certificate	07 Sep 2021 issued by SMC, 20	NA
		Wing Air Force.	

#### (D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024- 25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Shompa Nandi,PRT(Music)	1.Md. Firoz Akhter,PGT(Maths) 2.Mrs. Gurdeep Kaur,HM	1.Mrs. Shompa Nandi,PRT(Music)- 9064481243 2.Md. Firoz Akhter,PGT- 9932627388 3.Mrs. Gurdeep Kaur,HM- 9304756710
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Raju Upadhyay,TGT(WE)	1.Mr. Hariom Kumar,PRT 2.Mr. Ramandeep Singh,TGT(Maths)	<ol> <li>Raju Upadhyay,TGT(WE)- 7477667200</li> <li>Mr. Hariom Kumar,PRT- 7503202163</li> <li>Mr. Ramandeep Singh,TGT(Maths)- 9350290845</li> </ol>
3.	First Aid & Medical Team	Mrs. Ansari Nazmin Naz Akhteralam, PGT(Chem.)	1.Ms. Rashmi Sharma,Nurse	<ol> <li>Mrs. Ansari Nazmin Naz Akhteralam, PGT(Chem.)- 7016032094</li> <li>Ms. Rashmi Sharma,Nurse-8016387441</li> </ol>
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs. Shivani Patel,PGT(Eco.)	1.Mr. B.R.Meena,TGT(S.St.) 2.Mr. D.K.Tandan,TGT(S.St)	1. Mrs. Shivani Patel,PGT(Eco.)-9918600486 2. Mr. B.R.Meena,TGT(S.St.)- 9460555504 3. Mr. D.K.Tandan,TGT(S.St)- 7765859922
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Shompa Nandi,PRT(Music)	1.Md. Firoz Akhter,PGT(Maths) 2.Mrs. Gurdeep Kaur,HM 3.Mrs. Kanchan Gupta,TGT(Maths)	1. Mrs. Shompa Nandi,PRT(Music)- 9064481243 2. Md. Firoz Akhter,PGT(Maths)- 9932627388

				3. Mrs. Gurdeep Kaur,HM- 9304756710 4. Mrs. Kanchan Gupta,TGT(Maths)- 9957029616
6.	Grievance Redressal Committee	Md. Firoz Akhter,PGT(Maths)	1.Mrs. Kanchan Gupta,TGT(Maths) 2.Mrs. Gurdeep Kaur,HM 3.Mrs. Ratna Mala,TGT(AE)	1. Md. Firoz Akhter,PGT(Maths)- 9932627388 2. Mrs. Kanchan Gupta,TGT(Maths)- 9957029616 3. Mrs. Gurdeep Kaur,HM- 9304756710 4. Mrs. Ratna Mala,TGT(AE)- 7477483962

# <u>2- ACADEMIC</u>

#### (2.1)- ACHIEVEMENTS AS ON 31st March, 2024

#### (A) - Curricular Achievements

	E	XAMINATI	ON (CBS	SE) (FOR ]	LAST F	<b>RESULT DECLAI</b>	RED BY CBSE)		
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holders
XII (Sc.)	42	42	42	100	56.41	01	13	26	I. MAYUKH SEN II.SHRISHTI KUMARI III.NIKHIL KUMAR SINGH
XII (Comm.)	30	28	28	100	46.21	-	6	11	I.AMIT KUMAR II.JAPNIT KAUR IIIAMAN SINGH
XII (Hum.)	-	-	-	-	-	-	-	-	-

	122	122	121	99.1	.8 54.2	29 6		36	34	L	II	MANISH .NIKITA I I.AYUSH	PHUKAN
		EXAMI	NATION	(Home)									
XI (Sc.)	46	45	37	82.2	- 22 -	1		6	15	5	II		UMAR TA PANDA I KUMARI
XI (Comm.)	53	53	33	66.2	26 -	1		4	8		II Sl	TRISHA F .AYUSH F HUKLA I.AYUSH	-
XI (Hum.)	-	-	-	-	-	-		-	-		-		
IX	156	155	109	70.3	52 -		6	17	20	)	II	TADI JAS .RAMYA I.SAHIL K	RAMNA
											11		
. ,	E LEARNIN ional Stage Learning . (% of Stud	Attainme					Target for	r the year	2024 - 202	5 <b>(% of St</b>			Remarks
1) Foundat	ional Stage Learning (% of Stu	Attainme dents) +	nt of Stud	ents for tl B	he year 20 C	23 - 2024 D	A	+	A	В	rudents) C	D	
1) Foundat	ional Stage Learning (% of Stud A- Gra	Attainme dents) +	nt of Stud A Grade	ents for tl B Grade	ne year 20 C Grade	23 - 2024 D Grade	A Gra	+	A Grade	B Grade	cudents) C Grade	D Grade	Remarks
1) Foundat	ional Stage Learning (% of Stu	Attainme dents) +	nt of Stud	ents for tl B	he year 20 C	23 - 2024 D	A	+	A	В	rudents) C	D	
1) Foundat	ional Stage Learning (% of Stud A- Gra	Attainme dents) +	nt of Stud A Grade	ents for tl B Grade	ne year 20 C Grade	23 - 2024 D Grade	A Gra	+	A Grade	B Grade	cudents) C Grade	D Grade	Remarks
1) Foundat	ional Stage Learning . (% of Stud A- Gra 53.5 8 ory Stage Learning . (% of Stud	Attainme dents) + .de Attainme dents)	nt of Stud A Grade 28 62 nt of Stud	ents for tl B Grade 19 30 ents for tl	ne year 20 C Grade 0 0	23 - 2024 D Grade 0 0 23 - 2024	A Gra 55 15 Target for	+ ade r the year	A Grade 30 70 2024 - 202	B Grade 25 35 5 (% of St	C Grade 0 0 udents)	D Grade 0 0	Remarks
1) Foundati Class I II 2) Preparat	ional Stage Learning . (% of Stud A- Gra 53.5 8 ory Stage Learning .	Attainme dents) + .de Attainme	nt of Stud A Grade 28 62	ents for tl B Grade 19 30	ne year 20 C Grade 0	23 - 2024 D Grade 0	A Gra 55 15	+ nde	A Grade 30 70	B Grade 25 35	C Grade 0 0	D Grade 0	Remarks 0 0

IV	11.3	35	35.8	18	0	0	15	38	38	20	0	0	0
V	25	48.4	26.4	0	0	0	30	50	28	0	0	0	0

3) Middle Stage

Class	Learning (% of Stu		nt of Stud	ents for t	he year 2(	) 20	Target for the year 20 20 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	0
VI	9	24	43	14	2	8	90%	7%	3%	0	0	0	0
VII	8	32	28	21	9	2	85%	10%	5%	0	0	0	0
VIII	3	19	31	24	7	16	90%	7%	3%	0	0	0	0

# 4) Secondary Stage

Class	Learning (% of Stu		nt of Stude	ents for th	ne year 20 <u></u>	20	Target for the year 20 20 (% of Students)						Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	10%	25%	25%	5%	5%	30%	70	25%	5%	0%	0%	0%	
X	4.91%	29.5%	27.86%	36.88%	0.8%	-	25%	60%	15%	-	-	-	
XI	20%	20%	10%	10%	10%	30%	70	25%	5%	0%	0%	0%	
XII	1.38%	27.77%	50%	45.83%	-	-	25%	60%	15%	-	-	-	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	40%
2	IX- X	45%
3	VI-VIII	60%
4	III- V	85%
		% of Students who obtained grade "B" and above
5	I-II	90%
TOTAL		

	LEARNING ATTAINMENT TEST (SAFAL)									
Class				· · ·	% of students obtained	d 75% and above				
CLASS 3					<b>Result Awaited</b>					
CLASS 5					Result Awaited					
CLASS 8					Result Awaited					
			LEARNING ATTAINMEN	NT TEST (ORF)						
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM				
		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70				
III	HINDI	34	10	22	09	25				
III	ENGLISH	21	09	15	11	38				

#### C) QUALITY OF RESULTS

#### (i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
	Mains	Advance		NISER				
No. of students Selected	02	0	1	0	0	0	0	-
Targets	10	05	05	03	05	10	05	-
Target for next session	15	07	07	05	07	12	07	-

#### (ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	Nil	Nil	Nil
No. of students Appeared	NA	NA	NA
No of students Selected	NA	NA	NA
Target for next session	10	NA	NA

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	Nil	Nil	Nil
No of Students Received scholarship	NA	NA	NA

#### (D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2024

#### a) Achievements in Sports\* (Upload certificates of position holders)

NUMB	ER OF PARTICI	PANTS	NUMBER OF POSITION HOLDER			
Regional	National	SGFI/Associations/Federation/KHELO	Regional	National	SGFI/Associations/Federation/	
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)	
02	02	Nil	02	02	Nil	

#### b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house	Percentage of Participants	No of position holders
	competitions	achieving benchmark	
School level	08	-	03
Cluster level	05	-	02

#### c) <u>Participation in other competitions</u>\* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NA	NA	NA
State level	NA	NA	NA
Others	NA	NA	NA

#### d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	70	100
Secondary	65	100

#### e) <u>EBSB / KALA UTSAV ACTIVITIES</u>\* (Upload certificates of position holders)

NUMBER OF	PARTICIPANTS	)		NUMBER OF POSITION HOLDERs				
School level	Cluster Level	Regional level	National Level	School level Cluster Level Regional level National Level				
200	43	03	Nil	45	23	01	-	

#### f) <u>SCIENCE ACTIVITIES AND ACHIEVEMENTS \*</u> (Upload certificates of position holders)

AREA	NUMBER OF PA	RTICIPANTS		NUMBER OF POSITION HOLDER			
	<b>Regional Level</b>	KVS National	National Level	<b>Regional Level</b>	<b>KVS</b> National	National Level	
National Children Science Congress	Nil	Nil	Nil	Nil	Nil	Nil	
Rashtriaya Bal Vaigyanik Puraskar	1	1	1	1	-	-	
INSPIRE AWARD Manak	Nil	Nil	Nil	Nil	Nil	Nil	
Maths Olympiad (RMO/INMO/NMO)	Nil	Nil	Nil	Nil	Nil	Nil	
YUVIKA	Nil	Nil	Nil	Nil	Nil	Nil	

PRAYAAS	Nil	Nil	Nil	Nil	Nil	Nil
VIGYAN JYOTI	Nil	Nil	Nil	Nil	Nil	Nil
Others	Nil	Nil	Nil	Nil	Nil	Nil

#### g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated
	other subjects as skill subject in Class VIII/maintenance of ATL lab and	
	activities under it/Celebration of National Science Day etc)	
	National and International Activity if Any	Nil
	Skill Education	45%

#### h) <u>BHARAT SCOUT & GUIDE ACHIEVEMENTS\*(Upload certificates of qualifiers)</u>

Sl. No	Number of participation	nts appeared for given stage(le	evel)	Number of participants qualified in the stage (certificate awarded)				
	Rashtrapati	Rajya	Tritiya	Rashtrapati	Rajya	Tritiya		
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya		
	Arrow		Charan		Charan	Charan		
Scout &	0	8	10	0	8	10		
Guides								
Cub &	0	0	9	0	0	9		
Bulbul								

#### i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance & Future Prospectus.	32	One student Mayukh Sen selected for NEET Main with AIR 2900.

#### (E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. PMSHRI activities (Solar light, vocational training, kitchen garden, Herbal garden, compost pit etc.)
2. Vocational Training- Self defence training to students have been given by the experts under PMSHRI Scheme.
3.Bi-Cycle repairing also been taught by the experts to the students of this Vidyalaya under PMSHRI Scheme.
4.Kitcehn Garden/Herbal Garden has been develop in front of the Vidyalaya office under PMSHRI Scheme.
5.
6.
7.
8.
9.
10.

#### (F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	IO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE	VI	% of	VII	% of	VIII	% of	IX	% of	Х	No of	XI	% of	XII	No of students
	LANGUAGE		students		students		students		students		students		students		certified
											certified				
1	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

#### (2.2)- PLANNING FOR THE YEAR (2024-25)

#### (A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enroll	ment	Pass	%	PI		Strategies / Plan	Remarks
			Achieved	Target	Achieved	Target	of Action	
			(2023-24)	(2024-25)	(2023-24)	(2024-25)		
	Previous	Current	Previous	Current	Previous	Current		
	Session	Session	Session	Session	Session	Session		
	(2023-24)	(2024-25)						
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X								
XI (Sc.)	46	49	82.22	100	-	-		
XI (Comm.)	53	52	62.26	100	-	-		
XI (Hum.)								
IX	156	170	70.32	100	-	-		

] (B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21 <sup>st</sup> century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Workshops will be conducted for teachers.	Monthly workshops will be conducted	Conducted workshops successfully.	NA
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education	Workshops for Teacher/Parents will be conducted by Spl Educator	Teacher and parents should know about inclusive practices. All students should feel themselves as a part of class	Conducted workshop successfully	NA
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop will be conducted	3 workshop in a month will be conducted	Conducted workshop successfully.	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop will be conducted	All teachers should know about core components of NCF & NEP 2020.	Conducted workshop successfully.	

To familiarize teachers with the curriculum documents and support material brought out by CBSE	-do-		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar			
Induction program for newly recruited staff member at Vidyalaya level	Conducted		
Any other training	-		

#### (ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Workshop on Foundation Literacy	Mr.Pooja	PRT	Effective	Through PPT & Demo.
and Numeracy			assessment,	
			instructional	
			method &	
			resource	
			utilization	

#### (iii) <u>Teachers' Achievements\*</u> (Upload relevant documents)

Name of the Teacher	Achievements
Mr. Raju Upadhyay, TGT(WE)	Nominated for National Teachers Award, 2023-24
-do-	Conducted Rajya Pursakar & Tritya Sopan Testing camp, 2023-24 as a official in BS&G.

#### (iv) <u>Expected Co-curricular activities for 2024-25 (Current Session):</u>

Activities	Planned Targets/ Date of	Actual Date of	Remarks/ Shortfall (if any)
	completion	Completion	
Investiture ceremony	Already been done	July, 2024	NA
Finalization of CCA schedule	Yes, finalized	Programmes will be organized as per	NA
		schedule.	
Value Education Programme/Awakened Citizen	It is being conducted	NA	NA
Programme			
School Annual Day/ Sports Day	Sport day completed, Annual Day planned in Feb, 2024	29 Aug 2024	NA
Educational Excursions	Dec, 2024	Jan, 2025	NA
Adventure Activities	Jan, 2025	Feb, 2025	NA

Health Checkup of Students	Jan, 2025	Jan, 2025	NA
National Adolescence Education Programme	Nov, 2024	Dec, 2024	NA
Library Week	Nov, 2024	Nov, 2024	NA
Book Fair	Jan, 2025	Jan, 2025	NA
EBSB/KALA UTSAV	Schedule on 4 <sup>th</sup> Oct, 2024	04 <sup>th</sup> Oct 2024	NA
Art Exhibition	Feb, 2025	Feb, 2025	-
Bal Mela (Under NIPUN)	Nov, 2024	Nov, 2024	-
Club Activities- Eco Club, Democracy Club, Standard Club etc.	It is being conducted as per KVS schedule.	NA	NA
RBVP		NA	NA
	It is being observed as per direction of KVS.		INA
National Children Science Congress	Will be conducted as per direction of the KVS.	NA	NA
Publication of Vidyalaya Patrika	Feb/Mar, 2025	Marc, 2025.	NA
News Letter	Jan, 2025	Jan, 2025	NA
Scout & Guide Activities:			
1. Pratham Sopan Test	Nov, 2024	Nov, 2024	NA
2. Dwitiya Sopan Test	Nov, 2024	Nov, 2024	NA
Cub & Bulbul Activities:			
1. Prathama Charan	Dec, 2024	Dec, 2024	NA
2. Dwitiya Charan	Dec,2024	Dec,2024	NA
3. Tritiya Charan	Dec, 2024	Dec, 2024	NA
Any Other	-	-	-

# (v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VIII,IX & XI	06	THE CHILDREN WHO PARTICIPANTED IN THE
			REGIONAL/NATIONAL LEVEL SPORTS MEET
			HAVE BEEN ALLOTTED EXTRA PERIODS IN
			ORDER TO COMPENSATE THEIR ACADEMIC
			LOSS, IF ANY.

# (vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
404	404

#### (vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	01	65

#### (viii) NSS

Teacher Head	No of Students	
Mr. Ramandeep Singh, TGT(Maths)	42	

#### (ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Mrs. Shompa Nandi	Nil

#### (x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of	No. of students targeted for	or selection to higher level	
	participants at school Level	Cluster	Regional	National
Maths Olympiad				
National Children Science Congress	Maximum participation (Date yet to be declared by RO)	5	5	5
RBVP	Maximum participation (Date yet to be declared by RO)	5	5	5
INSPIRE AWARD- Manak	6 (Result awaited)	6	6	6
YUVIKA	Nil	NA	NA	NA
PRAYAAS	1 (Result awaited)	1	1	1
VIGYAN JYOTI	Nil	NA	NA	NA
JIGYASA	Nil	NA	NA	NA
EBSB	55%	45	10	-
Kala Utsav	15%	10	05	05
Youth Parliament	5%	55	55	55

Games & Sports	:			
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Cricket	100	20	10	10
Football	100	20	10	10
Kho-Kho	100	20	10	10
Kabaddi	100	12	10	10
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	40	5	08	02
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at Cluster Level(Fill the appropriate level)	Percentage of participants at Regional Level(Fill the appropriate level)	Percentage of participants at National Level(Fill the appropriate level)
Science Olyimpiad	100	10	10	10

# **<u>3- ADMINISTRATION & FINANCE</u>**

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completi on/ Actual achievem ents/ Status Report
1	Maintenance of Records	It is being maintained	NA	Complet ed
1.1	Service Books with entries like service verification, leave entries, EWS,	It is being maintained	NA	Complete d

	increments, GPF nomination			
	etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases	ii) Nil ii	)NA )NA i)NA	NA
	<ul><li>iii) Senior/Selection Cases</li><li>iv) Leave in conjunction</li><li>with vacation &amp; Breaks</li></ul>	iv) Nil iv	v)NA	
1.3	Staff attendance Register with Leave entries	Updated N	JA	NA
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Staff sanction for 2024-25 has been received from KVS.	JA	NA
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	Completed for all the employees	JA	NA
1.6	Verification of Caste Certificates	Completed	JA	NA
2	Selection of staff for contractual appointments	Panel prepared for 2024-25 N	JA	NA
3	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per norms Meting of VMC & EC are being conducted.	NA	NA
4	CBSE Affiliation	CBSE affiliation valid up to March 2027.	NA	NA
5.1	Class Attendance Register and data of Fee collection	*	NA	NA
5.2	Students Admission & TC issue register	Updated N	JA	NA
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Updated/paid as per eligibility and direction of KVS.	JA	NA
6	Construction Works:			
	i) Maintenance & Repairs	Staff Quarters N	March, 2024	NA

	ii) Development work	Installation of tin sheds over assembly stage, Procurement of Gen Set etc.	Dec, 2024	NA	
	iii) Colouring/White	School Building- During Autumn Break & Winter Break, 2024.	Jan, 2025	NA	
	washing of school building		5 /		
	and staff quarters, etc.				
	iv) Proposal for additional	NA	NA	NA	
	class room				
7	Transfer of land/execution	Already been executed, lease rent paid up to 06 April 2027.	NA	NA	
	of lease deed etc. if required				
8	Annual stock verification/	Annual stock verification for the year 2023-24 completed during March, 2024,	Dec, 2024.	NA	
	condemnation & Disposal of	Disposal of condemned articles will be done very soon.			
	condemnation Article				
	i) Disposal of e-waste	It will be taken up very soon.	Dec, 2024	NA	
	through District e-waste				
	proposal and auction of				
-	Condemned articles				
9	Preparation of Vidyalaya	Assets register already been prepared/ All the stock registers of various	NA	NA	
	Asset Register/	departments including office is being maintained.			
	Maintenance of Stock				
10	Register				
10	Financial Management	Dramanad for the ecosion 2024 25	Arra 2024	NA	
	i) Budget proposals ii)Revised Estimates	Prepared for the session 2024-25 -do-	Aug, 2024	NA	
	iii)Rectification if any	NA	Aug, 2024 NA	NA	
11	/	(Upload Rajbhasa reports in single file)	INA	INA	
11	· · ·		Actual Date of	Dente	
	Activity	Target Date	Completion	Rema rks	
	Timahi Meetings	Conducted as per schedule	NA	NA	
	8	Installed	NA	NA	
	Installation of Bilingual Sign Boards	Installed	INA	INA	
	Installation of Achievement	Installed	NA	NA	
	Boards (Bilingual)				
	Installation of Incumbency	Installed	NA	NA	
	Boards (Bilingual)		1 1 1 1	1 1 1	
	Availability of bilingual	Available	NA	NA	
	rubber stamps		1 1 1 2	IA NA	
	Report sent to RO for all	Yes, it is being sent	NA	NA	
	Meetings	res) it is centry bent	1 1 1 1	1 11 1	

Reports Sent to TOLIC/	Yes, Sent	NA	NA
Official Language Site			

#### 12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
70%	60%

#### 13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	07	Dec, 2024		NA
(B) A G Audit Para	04	Dec, 2024		NA

#### 14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
Nil	Nil	NA	No court case/RTI.

#### 4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

#### (A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) \*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	22.06.2023	Discipline, Arrival & Departure of the	It is being follow up regularly by the staff members on
		students.	duty.

#### (B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out	No of	Main points discussed	Follow up/Action Taken
	concerns/Committees to redress teachers'	meetings		
	grievances			

1	Staff Meetings	13	Academic & Administrative issues	It is being followed.
2	ICC	Nil	NA	NA

#### (C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted: 02(till Sep 2024)

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA	<u>PTM- JULY,2024</u>	JULY PTM (31/07/2024)
		A PTM was scheduled to be conducted for the students of classes VI-	Academic Performance & Remedial
		VIII, IX-X & XII on 31/07/2024. The class teachers and subject	Classes:
		teachers are requested to be present to interact with the parents	
		during PTM. Attendance of the parents is mandatory.	Action Taken: Individual performance
		Agenda	reports for PT-1/MT-2 were shared with
		1. Discussion on the performance of the students in the PT-	parents. Remedial classes have been
		1/MT-2. Remedial classes for slow learners.	scheduled after school hours for slow
		2. No student is allowed to bring digital watches, Mobile phones	learners to help bridge learning gaps.
		and other unfair means within Vidyalaya premises if any such	Prohibition of Digital Watches, Mobile
		material is found then strict action will be taken by the Vidyalaya	Phones, and Other Gadgets:
		authorities.	
		3. Restricted use of mobile phones/laptops etc by the students	Action Taken: A circular was issued to
		at home.	all parents reiterating the rules on
		5. All possible steps to maintain 100 percent attendance. No	prohibited items within the Vidyalaya
		student will be allowed to appear in the exam if it is less than 75%.	premises.
		6. Quarterly payment of School fees in time i.e. Within 15th of	Monitoring Measures: Random checks
		the first month of each quarter to avoid any late fee payment and	were conducted, and students were
		hence reduction in fee defaulter cases.	sensitized about the consequences of
		7. Discussion on the overall discipline of the students.	non-compliance.
		8. Discussion on the regularity of	Restricted Use of Mobile
		Homework/Projects/Assignments submission by the students.	Phones/Laptops at Home:
		9. All parents are requested to be in regular touch, coordinate,	
		and cooperate with Class teachers, Subject teachers, and Vidyalaya	Action Taken: Parents were provided
			with guidance on how to limit and

<ul> <li>authorities to take each possible step to upgrade, enhance,</li> <li>upliftment, and holistic development of the students.</li> <li>10. Other points.</li> <li>Suggestions of parents and students are taken and action plan is</li> <li>made for implementation at the earliest.</li> </ul>	monitor their child's screen time. Workshops on digital well-being were planned for both students and parents. Improving Attendance: Action Taken: The importance of
<ul> <li>PTM- AUGUST, 2024</li> <li>A PTM was scheduled to be conducted for the students of classes XII &amp; X on 04/09/2024 &amp; 10/09//2024 respectively. The class teachers and subject teachers are requested to be present to interact with the parents during PTM. Attendance of the parents is mandatory. Agenda: <ol> <li>Discussion on the performance of the students in the MT-2.</li> <li>Remedial classes for slow learners.</li> <li>Overall discipline of the Vidyalaya.</li> <li>Restricted use of mobile phones/laptops etc by the students at home.</li> <li>Overall attendance of the students. Minimization of absenteeism.</li> <li>Quarterly payment of School fees in time i.e. within 15th of the first month of each quarter to avoid any late fee payment and hence reduction in fee defaulter cases.</li> <li>Discussion on the regularity of Homework/Projects/Assignments submission by the students.</li> <li>Planning for better result in the upcoming examinations.</li> <li>All parents are requested to be in regular touch, coordinate, and cooperate with Class teachers, Subject teachers, and Vidyalaya authorities to take each possible step to upgrade, enhance, upliftment, and holistic development of the students are taken and action plan is made for implementation at the earliest.</li> </ol></li></ul>	Action Taken: The Importance of maintaining 75% attendance was emphasized. Parents were informed about the consequences of low attendance and the updated attendance records were shared. Follow-up Measures: Personalized meetings were conducted with parents of students with less than 75% attendance to discuss improvement plans. Timely Payment of School Fees: Action Taken: A reminder system via SMS was implemented to inform parents about upcoming deadlines to reduce fee defaulters. Overall Discipline of the Students: Action Taken: An interactive session was held with students to discuss school rules and disciplinary expectations. Discipline Committee was formed to monitor and address any behavioral concerns. Regularity of Homework/Projects/Assignments: Action Taken: Teachers were instructed to send regular updates on pending assignments to parents. A tracking sheet
	was introduced for each class to ensure timely submissions.

	Parent-Teacher Collaboration:
	Action Taken: Regular communication channels (WhatsApp groups and email chains) were established to keep parents informed and involved. Action Plan: Weekly updates on student progress and behavior are being shared by class teachers. Implementation of Suggestions:
	Action Taken: Parents' suggestions for additional sports activities and enrichment programs have been noted. Plans are underway to introduce new extracurricular activities in the coming term. AUGUST PTM (04/09/2024 for XII & 10/09/2024 for X) Academic Performance & Remedial Classes:
	Action Taken: Performance in MT-2 was analyzed, and students needing additional support were enrolled in remedial classes. Overall Discipline:
	Action Taken: Special assemblies focusing on discipline and positive behavior were organized. Student Mentoring Program: Peer mentoring and guidance from senior students were introduced to promote discipline and leadership. Restricted Use of Mobile Phones/Laptops:

	Action Taken: The school conducted a
	digital safety awareness session, guiding
	parents on setting parental controls and
	promoting balanced use of gadgets.
	Attendance Improvement:
	Action Taken: Attendance records were
	closely monitored, and students with
	irregular attendance received individual
	counseling. Parents were asked to
	submit medical certificates in case of
	extended absence.
	Timely Payment of School Fees:
	Action Taken: Regular reminders
	through multiple channels (SMS, emails)
	have been implemented to reduce fee
	defaults. A grace period policy was
	reviewed to accommodate genuine
	cases.
	Regularity of
	Homework/Projects/Assignments:
	Tomework/Trojects/Assignments.
	Action Taken: Teachers are now
	providing personalized feedback on
	students' assignments. A regular follow-
	up mechanism has been introduced to
	ensure timely completion.
	Planning for Better Examination Results:
	Action Taken: Exam preparation
	workshops and a comprehensive study
	plan have been shared with parents and
	students for the upcoming
	examinations.
	Parent-Teacher Coordination:
	Action Taken: An open-door policy has
	been adopted, where parents can
	been adopted, where parents can

		schedule meetings with class and subject teachers on pre-designated days. Implementation of Suggestions: Action Taken: A few suggestions included more career guidance sessions for senior students. As a result, a career counseling workshop was conducted, and more sessions are planned in collaboration with professionals. Conclusion: The actions taken after the PTMs have shown a positive impact on students' academic performance, behavior, and attendance. Further feedback from parents will be sought during the next PTM to evaluate progress and make necessary adjustments.
Parent Advocacy programmes	Proposed after Autumn Break, 2024	NA
Parent awareness meetings	Proposed after Autumn Break, 2024	NA
Any other		

# (D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	Skill hub	04.12.2023-23.07.2024	30	Course completed but assessment not taken by the agency till date.
2	ATL outreach	NA	NA	No ATL is existing in this KV
	programmes			

# (E) - Plan to encourage Community & Social Services by the students

Program/ Campaign Objective of Program/		Target Area/ Population	Resources required
	Campaign		
Camp conducted by	To make a area of Puttimari	1470	Dustbins, broom, hand gloves etc.
BS&G, KV Bagdogra to	Village clean , hygiene and		

aware about cleanliness	make the people aware about	
drive in the surroundings.	cleanliness.	

#### (F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	<b>Objective of Program/</b>	Target schools	Resources required
	Campaign		
Games & Sports	To develop Sports skill among	SMSN High School Bagdogra	To liaison with school for organizing the
-	children.		sports.

#### (G) -ALUMNI \* (Upload photograph of activities)

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- > Whether alumni association is constituted? Yes
- ▶ Number of Activities Organized (2023- 2024):Nil
- Number of Classes/ Sessions taken by Alumni (2023 2024):Nil
- > Activities Planned under Alumni (2024 2025): Alumini Meetings to be organized.
- > Any other contribution by Alumni in the Vidyalaya: Nil

#### (H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area			Activity Planned	Achievement
<b>1</b> Sharing of Teachers/I		Resources/Contribution to cluster		It is being observed as per the	-
				direction of KVS	
2	Academic/Sports/art	ts/crafts events		Cluster/Regional level events	-
				are being organized.	
3	Improved support for	children with special needs		It is being improved	NA
4	School as "Samajik Cl	netna Kendra"		NA	NA
(I) - Activities under Vidyanjali					
Type of	f contribution done	Name and other details of the	Details of contribution done		
by volu	inteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)		
Contrib	oution in Generic	Teacher with some students	Servi	ices/Activities.	
Level se	ervices/activities				
Contribution in		Nil	NA		
Sponsorship activities					
	oution of	Nil	NA		
assets/1	material/equipment				

#### **<u>5- INCLUSIVE PRACTICES</u>**

#### (A) Detail of Admission

Category	No of application received (20242025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	290	20	10(Balvatika-3)+10(Class1)	NA
DA (CWSN)	04	02	1,Balvatika-3	NA
MINORITIES	39	03	1, Balvatika-3	NA

#### (B) - Facilities offered for CWSN<sup>\*</sup> (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	Yes	Yes	-
Ramp to the first floor	Not available	NA	NA	Proposed up to 1 <sup>st</sup> floor.
Wheel chair	Available	Yes	Yes	-
Sign board	Available	Yes	Yes	-
Wash rooms	Available	Yes	Yes	-
Furniture	Available	Yes	Yes	-
Sports facilities offered	Yes	Yes	Yes	-
Academic resources offered	Yes	Yes	Yes	-
Any other support offered	-	-	-	-

(C) - Whether special educator is appointed / engaged? Yes, Engaged.

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

#### (E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	School Level training has been organized for making awareness for NEP,2020 etc.	It is being closely monitored.
	Parents	Conduct of Parent Teachers Association	-
	Students	Constitution of Student Council	Regular meetings are conducted to motivate the students.

#### SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %

3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	<b>6.5</b> %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF	1%
			THE CONSTRAINTS FACED BY THE VIDYALAYA	

#### Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports\* (Upload certificates of position holders)
- 5. Participation in other competitions\* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- 7. Science Activities and Achievements \* (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
- 9. Building Plan:\* (Upload photographs -one each)
- 10. <u>Assets (Music) (Upload photographs –max. two)</u>
- 11. Medical Room Facilities \*(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
- 13. Safety Plan\* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
- 15. <u>School Staff Training/Mass Drill:\* (Upload photographs -one of each)</u>
- 16. Mandatory Certificates\* (Upload photographs each)
- 17. Teachers' Achievements\* (Upload relevant documents)
- 18. <u>Rajbhasha Implementation</u> \* (Upload Rajbhasha reports in single file)
- 19. Alumni \* (Upload photograph of activities)
- 20. <u>Facilities offered for CWSN\* (upload photograph(s) one of each)</u>
- 21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)