



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV KOLLAM	REGION: ERNAKULAM	Type of Building A1/A/B/C/D/E TYPE-B
SCHOOL CODE	79048	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	900030
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	8°54'21.7"N 76°33'20.1"E	UDISE No.	32130600617
AREA (Built up in meter square)	40 ARE	TOTAL AREA (Built up in meter square)	160 ARE
ADDRESS OF THE VIDYALAYA	RAMANKULANGARA KAVANAD PO, KOLLAM-691003	CONSTITUENCY OF THE VIDYALAYA	KOLLAM LOK SABHA CONSTITUENCY
e-Mail of the Vidyalaya	kvkollam@yahoo.co.in	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	SHRI. G SASIKUMAR	Landline (O)- 0474 2799494 Landline (R)- Mobile- 9447308263 E-mail-	
DATE OF JOINING IN	PRESENT KV- 25-11-2019	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	AJITH KUMAR G (PGT HINDI)		
		Mobile No. 9447586884	
NAME OF THE CHAIRMAN*	SHRI. DEVIDAS N, IAS	Landline (O)- 0474-2794900 Landline (R)- 0474-2742666	

(Upload list of VMC Members approved by KVS RO)		Mobile- E-mail- E-mail-dcklm.ker@nic.in
ADDRESS OF THE CHAIRMAN OFFICE	DISTRICT COLLECTOR OFFICE, CIVIL STATION, KOLLAM-691013	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	275	68	123	11	128	0	605		
GIRLS	252	75	125	14	129	0	595		
	TOTAL							1200	
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	88		15		30	315	260	605	
GIRLS	80		6		22	290	283	595	
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	556	29	0	20	0	0	0	0	605
GIRLS	546	32	0	17	0	0	0	0	595
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS (DYSLEXIC/ DYSGRAPHIA)		TOTAL
BOYS	0		0		0	0	3		3

GIRLS	1	0	0	0	2	3
	TOTAL					6

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	25	7	6	0	15	0	53		
GIRLS	42	6	3	1	12	0	64		
	TOTAL						117		
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	5		2		2	27	17	53	
GIRLS	11		0		2	29	22	64	
	TOTAL						117		
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	40	5	0	8	0	0	0	0	53
GIRLS	45	9	0	10	0	0	0	0	64
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS		0		0	0	0	0		0
GIRLS		0		0	0	0	0		0
	TOTAL								0
ADMISSIONS UNDER "RTE"		SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	

BOYS	2	1	4	2	0	9
GIRLS	4	2	3	2	0	11
	TOTAL					20

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	9	5	3	0	8	0	0	2	0	4	6	0	0	0	0
TGT	11	4	6	0	10	1	0	5	0	1	4	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	1	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	11	1	10	0	11	2	0	4	0	1	5	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0
SUB STAFF	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	41	14	22	0	36	4	0	14	0	7	18	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	10.06.2024
2	Nurse	*****	*****
3	Doctor	*****	*****
4	Sports Coach	Female	10.06.2024
5	Special Educator	Female	10.06.2024
6	Vocational Instructor (for skill courses)	*****	*****
7	Any Other (Yoga Instructor)	Female	10.06.2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: KVS believes in imparting knowledge/ values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours</p> <p>Mission Statement of the Vidyalaya: To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military personnel by providing a common programme of education; To pursue excellence and set the pace in the field of school education; To initiate and promote experimentation and innovations in education in collaboration with other bodies like the Central</p>	Mission: 31.03.24	

		<p>Board of Secondary Education (CBSE) and the National Council of Educational Research and Training (NCERT) etc.</p> <p>To develop the spirit of national integration and create a sense of “Indianness” among children.</p> <p>To provide, establish, endow, maintain, control and manage schools, for the children of transferable employees of the Government of India, floating population and others including those living in remote and undeveloped locations of the country and to do all acts and things necessary for providing a conducive atmosphere in schools.</p>		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan: Create an eco-friendly and sustainable school environment. Implement renewable energy solutions, like solar panels, to reduce the school’s carbon footprint. Launch recycling and composting programs</p> <p>Short term Plan: Enhance the use of technology in classrooms for more engaging learning experiences. Build connections with the local community and foster a sense of responsibility in students.</p>	<p>Long Term plan: By 2026</p> <p>Short Term plan: By mid of 2025</p>	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	To set up a dedicated space "maker space" or innovation lab equipped with tools like 3D printers, robotics kits, coding stations, and crafting materials for students to experiment, prototype, and create.	By 2025	
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	0	
Class Rooms	27	0	
Smart /e-Class Rooms	27	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	0	0	
Computer Lab	4	0	
Maths Lab	1	0	
Digital Language Lab	0	1	
Social Science Lab	0	1	
Vocational Lab/Composite Lab	0	0	
Yoga Room	0	1	
Medical Room	1	0	
Art Room	1	0	
Resource Room	1	0	
ATL LAB	0	1	
Music Room	1	0	
Activity Room	1	0	
Staff Room	2	0	
Conference Hall / Auditorium	1	0	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	1	0	
Playgrounds	1	0	
Garden	1	1	
Science/ Maths Park	0	1	
Admin Office	1	0	
Canteen	0	0	
Hostel	0	0	
Bathrooms: (Total)	24		

I. Boys	12	0	
II. Girls	12	0	
Toilets: (Total)	24		
I. Boys	12	0	
II. Girls	12	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	1	0	
II. Vending Machine	1	0	
Green school initiatives:			
I. Herbal Garden	0	1	
II. Kitchen Garden	1	0	
III. Medicinal Garden	0	0	
IV. Composting Pit/ Vermicompost pit	1	0	
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	AVAILABLE	0	
VII. Availability of solar plant, Use of LED lights	AVAILABLE (LED)	0	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	YES	0	
ii. Special Toilet	6	0	
iii. Wheel Chair	1	0	
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	0	0	
Single Desk	533	0	
Teacher's Table	90	0	
Teacher's chair	91	0	
Almirah	11	5	
Computer Table	60	0	
Computer Chair	65	0	
Lab Table	9	0	
Lab Stools	125	0	
Bed for Medical Room	2	0	
Podiums	2	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS LAB	NIL	AVAILABLE	
CHEMISTRY LAB	NIL	AVAILABLE	WATER DE-IONISER RACKS FOR STUDENT'S TABLE
BIOLOGY LAB	NIL	AVAILABLE	
JUNIOR SCIENCE LAB	NIL	AVAILABLE	
MATHS LAB	NIL	AVAILABLE	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
DESKTOPS	50	20	
LIBRARY SOFTWARE	1	0	
INTERACTIVE PADS (MAGIC BOX)	2	0	RECEIVED FROM KVS HQ
INTERACTIVE BOARD	2	0	
LCD PROJECTOR	2	0	
HYKON UPS	3	0	
CANON MULTIFUNCTIONAL COLOUR PRINTER	1	0	
INTERACTIVE PANELS (BRIO)	18	5	
MAC BOOK	2	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	20	0	
2	Chairs	100	0	
3	Almirah	11	0	
4	Bookshelves	4	0	
5	Interactive panel	0	1	
6	Desktop Computers	2	0	
7	Books in Hindi	2433	250	
8	Books in English	4052	300	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	1	0	
4	Dholak	1	0	
5	Congo	1	0	
6	Flute	0	1	
7	Violin	0	1	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	1	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	1	
14	Symbate	1	0	
15	Jazz drum set	1	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL			
Art & Culture	NIL			
Sports	NIL			
Gardening	NIL			
Scout and Guide	NIL			
Any other department	NIL			

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NIL	NIL	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	1	
Infrared Thermometer	5	0	
Medical Bed	1	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmanometer	1	0	
Glucometer	1	0	
Sanitizer dispenser	1	0	
Pulse oximeter	1	0	
Stretcher	1	0	
Oxygen Cylinder	0	1	
Medical Examination Table	0	1	
Eye Testing Drum	0	0	
Others	0	0	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: As per the suggestions
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	YES	In corridors			16.07.2024
Fire Alarm	NIL	NA	NA		3	
CCTV Camera **	6	YES	Near Elevation of the building	Facing Primary park	4	
Public Announcement System	5	YES	In the vidyalaya quadrangle	First and Second floor	2	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	On all the floors near the wash area	NIL	
Water purifier & water coolers	On all the floors of the building near wash area	NIL	
Emergency Lighting System			
First Aid Kits	In Medical Room	NIL	
Emergency Evacuation Plan	Near the elevation of the building	NIL	
Emergency Communication System			
Water Tanks	On the roof top	NA	
Sanitation Supplies/ facilities for Disposal	Pit at the extreme end of the ground/ open space		
Boundary wall/ Fencing	Concrete walls available	NA	
Exit/Entrance Gate	On all the four sides of the school building		
Display of Emergency Phone Numbers	In Office		
Display of Vidyalaya Map			

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
9	3	6	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	10 + 500	100%
B. Basic First Aid/ First Responder Skills	5 + 50	100%
C. Safety Training	5 + 50	100%
D. Use of Fire Extinguisher	5 + 50	100%
E. How to turn off electricity, water and gas	5 + 50	100%
F. Psychological First Aid		100%
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate		
2	Building safety certificate		
3	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. Geetha Kumari R , PGT (Maths) 9447462471	1. Mr. Sony George, PGT(Bio) 2. Ms. Sudha K, TGT (Eng) 3. Ms. Sandhya Madhavi , PRT 4. Ms. Beena Balakrishnana PRT	9744101976 9074717928 9995343936 8075001794
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr.Sony George PGT(Bio) 9744101976	1. Mr. Mathew.P.G, TGT(WE) 2. Mr.VinodKumar, TGT PHE 3. Mr.Hem Chand TGT (Skt)	8281471774 7034278887 9459521419
3.	First Aid & Medical Team	Mr. Vinod Kumar P TGT (P&HE) 7034278887	1. Ms. Lathika Rani TGT (Hindi) 2. Ms. Neha PRT 3. Ms. Nurse 4. All Class teachers.	9562225976 9720317817

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs Beena Balakrishnan-PRT 8075001794	1. Mrs Indu Sateesh (PRT) 2. Ms Shubhangi Jaiswal (PRT) 3. Mrs Lathika Rani -TGT (Hindi) 4. Mr. P G Mathew-TGT (WE)	7598492892 9554144999 9562225976 8281471774
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ms. Geetha Kumari R - PGT(Maths) 9447462471	1.Ms. Leena Mary (PGT Phy) 2.Ms. Sudha K (TGT English) 3.Ms.Beena Kadakkal , NGO Member	8281647258 9074717928
6.	Grievance Redressal Committee	Mr. Sony George, PGT(Bio) 9744101976	1. Mr. Ajith Kumar G, PGT (Hindi) 2. Dr. Sreejith Gopalan, TGT(Science) 3. Ms. Sandhya Madhavi , PRT	9447586884 9446945287 9995343936

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	38	38	38	100	80.66	6	28	4	I. R HARINANDAN II. VAISHNAV G III. S VINAYAK RAM
XII (Comm.)	15	15	15	100	84.5	6	7	2	I. LOJITH RAJ II. SUBHADRA S III. AWAITA SREE S
XII (Hum.)									I _____ II _____ III _____
X	78	78	78	100	77.28	20	33	20	I. AMRITA SURESH II.ANANTHAKRISHNAN N III.ANWITHA I
EXAMINATION (Home)									

XI (Sc.)	42	42	42	100		2	14	23	I.ADHEENA S FARHAN II.ABHIRAMY R PILLAI III. SREEJITH B S
XI (Comm.)	32	32	31	97		2	6	12	I. ARJUN P A II. K V PARTHIPAN III. ATHUL KRISHNA
XI (Hum.)									I _____ II _____ III _____
IX	88	88	87			3	23	31	I.SREEHARI GANESH R II.DEVASREE B S III.SIVAPRIYA SUJITH

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023-24 (% of Students)					Target for the year 2024-25 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	47.72	37.5	11.36	3.4	0	55	40	5	0	0	
II	37.8	37.8	15.85	8.5	0	45	45	10	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023-24 (% of Students)						Target for the year 2024-25 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	25	31.7	25	9.6	8.6	0	30	35	20	15	0	0	
IV	32.5	34.9	21.9	8.9	1.6	0	35	40	25	5	0	0	
V	46.5	30.17	16.37	6.8	0	0	50	35	15	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023-24 (% of Students)						Target for the year 2024-25 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	14	26	18	30	12	0	20	30	22	23	5	0	
VII	15	27	17	25	16	0	20	30	20	25	5	0	
VIII	12	30	14	28	16	0	18	35	15	27	5	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023-24 (% of Students)						Target for the year 2024-25 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	18.3	21.2	35.1	20.2	5	0	25	25	35	15	0	0	
X	25.64	42.3	25.64	6.4	0	0	30	50	20	0	0	0	
XI	4	26	35	21	13	1.13	15	30	40	15	0	0	
XII	22.64	66.03	11.32	0	0	0	25	70	5	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	75.59
2	IX- X	64.45
3	VI-VIII	62.1
4	III- V	68.8
% of Students who obtained grade "B" and above		
5	I-II	94.11
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	RESULTS AWAITED
CLASS 5	RESULTS AWAITED
CLASS 8	RESULTS AWAITED

LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENGLISH	3	6	6	26	43
III	HINDI	5	3	6	20	50
IV	ENGLISH	2	12	16	33	39
IV	HINDI	9	11	18	31	33
V	ENGLISH	0	6	20	34	62
V	HINDI	5	19	44	27	27

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	1	0	0	0	1	0
Targets	5	5	5	5	5	5	5	5
Target for next session	5	5	5	5	5	5	5	5

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NTSE
No. of students Appeared	5
No of students Selected	0
Target for next session	2

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/No

No. of students Registered	NIL	NIL	NIL
No of Students Received scholarship	NIL	NIL	NIL

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024**a) Achievements in Sports* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERSs			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
125	45	0	0	45	1	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NIL	NIL	NIL	NIL	NIL	NIL
Rashtriya Bal Vaigyanik Puraskar	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE AWARD Manak	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad (RMO/INMO/NMO)	NIL	NIL	NIL	NIL	NIL	NIL
YUVIKA	NIL	NIL	NIL	NIL	NIL	NIL
PRAYAAS	NIL	NIL	NIL	NIL	NIL	NIL
VIGYAN JYOTI	NIL	NIL	NIL	NIL	NIL	NIL
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	NIL
	Skill Education	10%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	11	19	NIL	11	19
Cub & Bulbul	11	12	12	0	12	12

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	MALAYALAM	17	17%	9	10.5%	8	8.9%	0	0	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	38	42	100	100	80.66	85	Analysis of last 2-3 years results of Board exam to identify the trends, threats, strength and areas which need improvement. Attempts to shift from content based assessment to competency based learning. Assessments through regular, formative and adaptive methods	
XII (Comm.)	15	30	100	100	84.5	90		
XII (Hum.)								
X	78	88	100	100	77.28	85		
XI (Sc.)	42	41	100	100	NA	NA		
XI (Comm.)	32	27	100	100	NA	NA		
XI (Hum.)								
IX	88	90	98.86	100	NA	NA		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NIL	NIL

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	30.06.2024	06.08.2024	Delayed due to conduct of PT-1
Finalization of CCA schedule	Dec 2024	YET TO BE COMPLETED	
Value Education Programme/ Awakened Citizen Programme	Dec 2024	STILL IN PROGRESS	
School Annual Day/ Sports Day	Dec 2024	YET TO BE CONDUCTED	
Educational Excursions	Nov 2024	YET TO BE CONDUCTED	
Adventure Activities	Nov 2024	YET TO BE CONDUCTED	
Health Checkup of Students	Aug 2024	Aug 2024	
National Adolescence Education Programme			
Library Week	June 2024	June 2024	
Book Fair	Aug 2024	Aug 2024	
EBSB /KALA UTSAV	Aug-2024	Sept- 2024	As per the instructions from RO
Art Exhibition			
Bal Mela (Under NIPUN)	Aug 2024	Aug 2024	
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP	05 Aug 2024	23 Aug 2024	
National Children Science Congress	Dec 2024	In process	
Publication of Vidyalaya Patrika			
News Letter	Oct-2024	Second week of Oct 2024	
Scout & Guide Activities:			
1. Pratham Sopan Test	June 2024	June 2024	
2. Dwitiya Sopan Test	July 2024	July 2024	
Cub & Bulbul Activities:			
1. Prathama Charan	June 2024	June 2024	
2. Dwitiya Charan	July 2024	July 2024	
3. Tritiya Charan	July 2024	July 2024	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
725	725

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
In Process		

(viii) NSS

Teacher Head	No of Students	
NIL	NIL	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NIL	NIL

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Number of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	65	25	15	5
National Children Science Congress	10	6	3	1
RBVP	5	3	1	1
INSPIRE AWARD-Manak	5	3	1	1
YUVIKA				
PRAYAAS	1	1	1	1
VIGYAN JYOTI				
JIGYASA	30	30	NA	NA
EBSB	28	28	25	15
Kala Utsav	23	23	5	1
Youth Parliament	55 (AS TEAM)	55 (AS TEAM)	55 (AS TEAM)	55 (AS TEAM)
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Badminton	0.1%	3	2	2
Kho-Kho	0.5%	15	5	3
Atheletics	0.5%	20	10	5
Swimming	0.1%	3	2	1
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at Level-II (Fill the appropriate level)	Percentage of participants at Level-III(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
Green Olympiad	8%	3%	NA	NA
Science Olympiad	10%	5%	5%	1%

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	ON DAILY BASIS		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	ONCE IN A MONTH	LAST WORKING DAY OF THE MONTH	LAST WORKING DAY OF THE MONTH
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	NA	NA
1.3	Staff attendance Register with Leave entries	UPDATED REGULARLY		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	MARCH 2024	MARCH 2024	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	TO BE COLLECTED AT THE TIME OF JOINING	APRIL 2024	JUNE 2024 DUE TO CODE OF CONDUCT
1.6	Verification of Caste Certificates	TO BE VERIFIED AT THE TIME OF JOINING		
2	Selection of staff for contractual appointments	TO BE FILLED AS PER THE EXISTING VACANCY	MARCH 2024	MARCH 2024
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings		ON QUARTERLY BASIS	
4	CBSE Affiliation	VALID TILL 2026	NA	NA
5.1	Class Attendance Register and data of Fee collection		ON DAILY/ QUARTERLY BASIS	JULY
5.2	Students Admission & TC issue register		ON DAY TO DAY BASIS	ON DAY TO DAY BASIS
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			

	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.		20.10. 2024	10.10.2024
	iv) Proposal for additional class room		AS PER THE NOTIFICATION BY KVS HQ	AS PER THE NOTIFICATION BY KVS HQ
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article		MARCH 2024	MARCH 2024
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles		SEPT 2024	SEPT 2024
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register		MARCH 2024	MARCH 2024
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Last working day of the Timahi	As per the stipulated schedule	
	Installation of Bilingual Sign Boards	30 June 2024	25.June 2024	
	Installation of Achievement Boards (Bilingual)	30 June 2024	25.June 2024	
	Installation of Incumbency Boards (Bilingual)	30 June 2024	25.June 2024	
	Availability of bilingual rubber stamps	30 June 2024	15.June 2024	
	Report sent to RO for all Meetings	As per the directions of RO	Within 10 days of Timahi meeting	
	Reports Sent to TOLIC/ Official Language Site	As per the directions of TOLIC	Sept and March of every academic year	

12. Correspondence in Hindi

Target for the year 2023-24 in %	Achievement in %
85%	80%

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13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	3	OCT-2024	2	
(B) A G Audit Para	NIL	NIL	NIL	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NA	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	06.08.2024	General discipline, duties of the leaders, monitoring of properties of Vidyalaya, cases of bullying or any other activity that can tarnish the reputation of the vidyalaya.	The leaders were assigned specific duties to take care of the general discipline of the school and to cautiously monitor all the activities of school and give feedbacks periodically.
2	12.09.2024	Monitoring of entry and exit of students respectively in the forenoon and afternoon	The leaders were assigned duties at different parts of the vidyalaya premises to assist teachers on duty with regard to entry of students to school in the forenoon and exit in the afternoon

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10 (ON EVERY MONTH END AND ON NEED BASIS)	Academics, Discipline, Curricular, Co-curricular and Extracurricular activities, Examinations, Maintenance and repairs, Safety measures, Important celebrations, General purchases.	The main agenda point is discussed with the staff members concerned, strategies are chalked out, suggestions are reviewed and the task is assigned to be completed within the stipulated time.
2	ICC	AS PER THE RECEIPT OF COMPLAINT	No complaints received yet	NOT APPLICABLE

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details - Placed in one corner of the vidyalaya quadrangle

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted- TWO EACH IN PRIMARY AND SECONDARY CLASSES. FOUR MEETINGS FOR CLASSES X AND XII

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Sh Unnikrishnan S (2015 Batch)	He was a part of historic Chandrayaan-3 mission. He has a Bachelor degree in Aerospace Engg from IIST and is currently working as an expert in the field of control systems at Liquid Propulsion Systems Centre
Contribution in Sponsorship activities	NIL	
Contribution of assets/material/equipment	NIL	

5- INCLUSIVE PRACTICES**(A) Detail of Admission**

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	163	20	Balvatika-I: 10 Class-I: 10	
DA (CWSN)	0	0	NA	
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	AVAILABLE	YES	YES	
Ramp to the first floor	AVAILABLE	YES	YES	
Wheel chair	AVAILABLE	YES	YES	
Sign board	AVAILABLE	YES	YES	
Wash rooms	AVAILABLE	YES	YES	
Furniture	AVAILABLE	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered				

(C) - Whether special educator is appointed / engaged? YES**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES**

(E) - Details of awareness programs and programs for empowerment done.

SI No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	Teachers were given in-house training on features of NEP-2020 and NCF-2023. Teachers were allotted with small topics and they along with head of the institution took interactive sessions on the allotted topics.	Teachers are aware of the salient features of NEP-2020 and NCF-2023.
2	Parents	Parental Awareness Workshops	Understanding the school curriculum and educational processes. Monitoring academic progress. How to handle challenges like bullying, peer pressure, and mental health concerns. Awareness of technology use, internet safety, and cyberbullying. Information on school policies, student rights, and responsibilities.
3	Students	<p>Many career Guidance and counselling sessions organized by the eminent personalities and organization like Dr. Fresnal Das, Sandra Monika. Conducted Psychometric test</p> <p>Children tool part in setting up of 12 x 4 x 4 feet Vermi-composting unit established in the school premises.</p> <p>Separate vegetable garden was made by the children</p> <p>Drip Irrigation Systems (i.e. made with earthen pots or plastic bottles or any other waste material)</p>	<p>Students got enough chance to know about the various type of professions and their impact in the society. Psychometric test conducted. Result given to the children. Since parents were not familiar with the contemporary course, they are happy with the sessions. Parents satisfied with the result of Psychometric test.</p> <p>Children learned the onsite segregation of Bio degradable / Non bio degradable waste and the method of converting bio degradable waste to manure and the basic principle of circular economy</p> <p>Children learned basic agricultural practices.</p> <p>Students learnt the basics of Drip irrigation system</p> <p>The students got opportunity to know the management practices being implemented there for diseases affecting coconut palm, researches being done on pests(insects), mites , researches being</p>

		<p>Students were given opportunity to visit Central Plantation Crops Research Institute (CPCRI) at Kayamkulam</p> <p>Students were given opportunity to visit VSSC space museum at Thumba, Trivandrum</p>	<p>done to evolve high yielding coconut cultivars with resistance/tolerance to root(wilt) disease, strategies followed for transfer of technologies developed by the Institute to farmer</p> <p>The students got exposure to the story of Indian Space Programme comprising of history, education, technology, applications. They got opportunity to see the exhibits that displayed various parts of space shuttle, models of space shuttles created by India, full scale models of PSLV, scaled down models of GSLV.</p>
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SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)