ANNEXURE-1

PART-A

VIDYALAYA PLAN 2023-24

KENDRIYA VIDYALAYA ARTILLERY CENTRE NASIK ROAD CAMP

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV NO. ARTILLERY CENTRE NASIK ROAD CAMP	REGION MUMBAI	Type of Building B
SCHOOL CODE	06716	AFFILIATION NO	1100014
YEAR OF ESTABLISHMENT	1963	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	19.9403° N, 73.8114° E		
AREA (Built up in meter square)	60702 SQ MTS	TOTAL AREA (Built up in meter square)	15 Acres
NAME OF THE PRINCIPAL	Shri Devendra Kumar Olawat	Landline (o): 0253 Landline (R): Mobile: 95556327 Email - oladk78@	79
DATE OF JOINING IN	PRESENT KV- 22/01/2019	PRESENT POST:	22/01/2019
NAME OF THE PERSON WHO CAN BE	Ms Anju Krishnani,	•	
CONTACTED IN ABSENCE OF	Vice Principal	75 10 31	2 (0.1
PRINCIPAL		Mobile No.777690	
NAME OF THE CHAIRMAN	BRIG. A RAGESH	Landline (o) 0253- .0253-2417426	2417425,

B- SCHOOL DATA (as on 31st March, 2023)

		(I)	STUDE	NTS ENROLM	ENT POSITIO	N (31/03/20	023)			
CATEGORYWISE	I	II	III	IV	V		VI		TOTAL	
BOYS	537	22	58	12	239		0		868	
GIRLS	431	34	44	10	214		0		734	
							TOTAL			
RESV.										
CATEGORY		SC		ST	OBC		GEN		TOTAL	
BOYS	1	162		57	253		375			
GIRLS	1	143		41	184		348			
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS		14						4	18	
GIRLS		12						4	16	
							TOTAL			
	ORTHO	OPEADIC	,	VISUAL	HEARI	NG	AUTISTI	C		
HANDICAPPED	HANDI	CAPPED	HAN	DICAPPED	HANDICA	PPED	CHILDRI	EN	TOTAL	
BOYS									3	
GIRLS									2	
							TOTAL			
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	115		0	5	0	0	0		120	
GIRLS	115			5	0	0	0		120	
							TOTAL			

(II) STA	AFF POSITION											
CADRE	STAFF SANCTIONE D	IN POS	SITION		CA	ГEG	ORY V		PHYSICAL HANDICAPPE D			
		MAL	FEMAL	TOTA	S	S	OB	MINORIT	OTHER	ОН	VH	НН
		E	E	\mathbf{L}	C	T	C	Y	S			
PRINCIPAL	01	01		01					01			
VP/PRINCIPA	01		01	01					01			
L												
Gr. II												
PGT	11	04	03	07			02		06			
TGT	14	03	05	08	3	1	3		03			
TGT	01	0	0	0			01					
(WE)												
TGT(AE)	01	0	0	0								
TGT	01	00	01	01					01			
(P&HE)												
HM	01		01	01					01			
PRT	17	11	03	14	3	2	7		2			
PRT(MUSIC)	01	01		01					01	01		
ASO	01	0	0	0					0			
SSA	01	01	0	01					01			
JSA	01	01	0	01					01			
LIBRARIAN	01	01		01					01			
SUB STAFF	06	01	0	0	01				0			
HOSTEL	0	0	0	0								
STAFF												
TOTAL	59	24	14	38	8	3	13		19	01		

(III) DATA RELATED TO WORKING SPOUSE OF TEACHER

S.NO	NAME OF	DESIGNATION	NAME OF SPOUSE	DETAILS OF	
	TEACHER			ORGANIZATION & PLACE	REMARKS
				WHERE THE SPOUSE IN	
				WORKING	
1	Ujjwala Chandorkar	PGT(Phy.)	Ravindra Chandorkar	Private Employee, Nasik	-
2	Pooja Agrawal	PGT(C.S.)	Gaurav Kumar Bansal	HAL, OJhar, Nasik	
3	Tushar Warde	TGT(English)	Manisha	State Govt., Nasik	
4	Subhadra Nair	H.M.	J Devdasan Nair	Private Employee, Nasik	
5	Nandini Bhagat	PRT	Rahul Bhagat	Private Employee, Nasik	
6	Rashmi Soni	PRT	Atul Soni	Business, Nasik	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

SL.NO.	POST	SEX
1	Doctor	01- FEMALE
2	Nurse	01 – FEMALE
3	Counselor	01-FEMALE
4	Sports Coach	01 – female

C- ACHIEVEMENT AS ON 31st March 2023 (Result of 2022-23)

1. <u>Curricular Activities</u>

CLASSES	Enrollment	Appea	red	Passed		Pass	s %	PI		No. of students getting More than 70% marks
XII (Sc.)	48	48	3	47		9	07.92	63	.54	28
XII (Comm.)	28	2	8	27		9	06.55	57	.93	16
XII (HUM.)	37	3	7	31		8	33.78	43	.31	07
X	143	14	43	133			93.0	60	.38	74
Number	No. of st Enro	udents	No of	No of students Appeared		of ents sed			No of students scoring more than 70% marks	
XI (Sc.)	38			38	28					06
XI (Comm.)	34	34		33	26	6	7		06	
XI (Hum.)	27	27		27		15 12			05	
IX	15	1	1	151	12'	7	24			59

2. CO -CURRICULAR - EXTRA CURRICULAR ACTIVITIES AS ON 31st March 2023

Sports

	NUMBER O	F PARTICI	PANTS	NUMBER OF POSITION HOLDER				
	Regional	National	SGFI /	Regional	National	SGFI/Association /Federation		
	Level	Level	el Association/Federation		Level	(open)		
			(open)					
2022-23	64	15	0	15	1	0		
2023-24	133	24	2	24	2	02 selected for SGFI(
						ARCHERY)		

EK BHARAT SHRESTHA BHARAT (2023-24)

NUMBER OF	PARTICIPAN	ITS	NUMBER OF POSITION HOLDER					
Cluster level	Regional Level	National Level	Cluster Level	Regional Level	National Level			
25	02	0	02	0	0			

SCIENCE & MATHS ACTIVITIES

AREA	NUMBER	OF PARTIC	CIPANTS	NUMBER	OF POSITIO	N HOLDERS
	Regional	KVS	National	Regional	KVS	National
	Level	National	Level	Level	National	Level
National Children	04	2	0	02	0	0
Science Congress						
Jawaharlal	0	0	0	0	0	0
Nehru Junior Science and						
Moths Olympiad						
Inspire Award	04	0	0	02	0	0

Maths Olympiad	0	0	0	0	0	0
_						
SOF	257	0	0		0	0
Vikram Sarabhai						

BHARAT SCOUT & GUIDE ACTIVITIES 2023-24

AREA	NUMBER OF PA	RTICIPANTS		NUMBER OF POSITION HOLDERS				
	Rashtrapati Purashkar/Gold en Arrow	Rajya Purashkar/ ChaturthChara n	Trityasopan/ TrityaChara n	RashtrapatiPuras hkar/Golden Arrow	RajyaPurashkar / ChaturthCharan	Trityasopan/ Tritya Charan		
Scout & Guides	0	04 guide	04 scout		04 guide	04 scout		
Cub & Bulbul	01 bulbul	02 cubs	01 cub	01 bulbul	02 cubs	01 cub		

ALUMNI OF KV NASIK ROAD CAMP

S.no						
01	Sachin V Bhate	LLB	Law	Advocate	9822006948	-
02	Mr Udai Kumar Nair	Graduation	Central Excise	Inspector	9921297943	-
03	Mr PramodManchanda	Graduation	Ujjwal Hyundai	General Manager	9922432871	-
04	Col Sanjeev Sethi	Graduation	Army	Col	-	-
05	Mr ManojKoli	Graduation	Provident Fund	Asstt. Commissioner	9850048014	-
06	Mr Rahul Khandalkar	Mass Communication	Produces Award winning short film.	-	-	-
07	Mr P Pant	LLB	Distt.Court	Advocate	-	-
08	Chandan jyoti borchetia	graduation	Tea estate	Manager - dibrugarh	9435182306	
09	Dharmesh vats	graduation	Marketing and sales	president	9867763630	
10	Rashmi sinha	Post graduation	Education	Senior school coordinator and life skill counsellor	9012836815	
11	Manju kumari rai	Graduation	Education	Supervisor in HMW High school Mumbai	9769462967	

12	Jyoti P Ahuja	Post- Graduation	IAW	Practice in Nasik District Court	9422271691
13	K p suprabha	graduation	law	advocate	9495881007
14	Vilas Kumar buwa	Post- graduation	Law	Add. Commissioner of labour	7738437757
15	Geetanjali Kumari	Post- Graduation	Business	International Business Manager	7506212460
16	Pushpanjali kumari	Post- graduation	Education	Teacher in New-zealand	7743847785
17	Jainender Kumar	Graduation	Defence	Defence	7498304373

ACHIEVEMENTS

- Rishika P Mokaria scored 99 marks in Geography, 96 in Political science and 93 in History.
- 74 STUDENTS OUT OF 143 HAVE SCORED MORE THAN 70% MARKS in aggregate.
- 24 students scored more than 60% marks, 15 more than 75% and 8 students scored more than 90% marks in Physics.
- In Information practice out of 10 students 5 score above 75% marks and 05 scored above 90% marks.
- Vidyalaya scored high PI of 78.39 in Physics and 79.55 in Computer science in class XII 2022-23
- In Class X Battase Harshal Gorakh scored 99% marks in Social science, Sahil Thorat scored 97% marks in science.
- Two students namely Ms. Swara and Ms. Joyetta (Class IX) achieved INSPIRE award. Their projects were "Sanatory Dump fill" and "Sugarcane, a new source of energy'.
- One project was selected for National children science congress at National level prepared by Ms.
 Bhoomi and Ms. Sejal of class IX.

- KV NRC is fortunate to undertake a project on "Vidyalaya Nursery", where a beautiful Nursery is being nurtured. Number of plants are gifted to neighboring schools and most of the government offices including District Magistrate. Parents and students are also gifted plants.
- An Innovative project of "Butterfly garden" has been initiated by the school with the help of students and parents
- Yoga Day was celebrated on 21st June 2023 where number of students, teachers, parents participated in online mode by following COVID Protocol.
- PI of IP and Accountancy (2022-23) was highest in Mumbai region.
- Mrs. Pooja Agrawal was one of the three teachers out of KVS selected for SAKURA Exchange programme
 2023
- Total 24 students in KVS Sports selected for nationals, out of which 11 students bagged medals, 03 gold, 05 silver and 03 Bronze. KV NRC is glad to announce that 02 students selected for SGFI (Archery), Jatin Pandey Class XIA and Mrunmay Vijay Shinde, Class VIIIA. 03 students are as standby for SGFI (Handball, skating and Archery)
- Total 06 students participated in National Children science congress out of which 02 students selected for Nationals, Aditya (class IXB) and Leena Laddad (Class VIIIC)

COUNSELLING REPORT

Counselling sessions were taken during summer break by the class teachers, Vice – Principal and Principal for counselling and guiding the students regarding physical and mental wellbeing.

Status of Foreign & Regional Language: (Marathi language was taught to the students of class VI to VIII for 5 months

S.NO.	NAME OF	NO. OF STU	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI	VII VIII IX X XI XII					
	LANGUAGE							
1.	Marathi language	135	130	145	-	-	-	-

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget Plan
Class Rooms	37		
Smart/ e-class rooms	11		
Physics lab	01		
Chemistry Lab	01		
Bio lab	01		
Jr. Science Lab	00		
Geography Lab	01		
Computer Lab	03		
Maths's lab	00		
Language Lab	00		
Work Experience	01		
Workshop			
Yoga Room	01		
Medical Room	01		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	02		
Conference	00		
Hall/Auditorium			
Sports Room	01		
Library	01		
Children's Park	01		
Playgrounds	02		
Garden	02		
Science/Math's Park	0		
Admin Office	01		
Canteen	00		
Boys Toilets	05		
Girls Toilets	04		
Bathrooms	03		
Facilities for Divyang Jan			
i). Ramp	05		
ii). Toilet	04		
iii). Wheel chair	01		

B. Assets (Furniture)

Furniture Types	Available in No.	Proposed Acquisition/ Repair	Remarks
Duel Desk	865		
Single Desk	50		
Teacher's Table	20		
Teacher's Chair	40		
Almirah	85		
Computer Table	80		
Computer Chair	100 stools		
Lab Table	50		
Lab Stools	130		

C. Assets (labs equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as Per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of Infrastructure/acquisition
Chemistry Lab	Yes	Yes	
Biology Lab	Yes	Yes	
Physics Lab	Yes	Yes	LCD Projector with screen
			and sound system

D. Assets (IT Infrastructure) (value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remarks
Projector	11	05 to be purchased	
TV	02	0	
Computer	70	40 to be purchased	
Interactive Board	10	05	
Visualiser	10	0	
Apple I Pad	NA	0	

E. Assets (Library)

SI.NO.	Articles	Available in no.	Proposed Acquisition / Repair	Remarks
1	Table	08	-	
2	Almirah	01	-	
3	Bookshelves	29	-	
4	Books in Hindi	4114	-	
5	Books in English	4151	-	
			Cushion Chairs to be purchased	
			for Library	

F. Assets (Music)

SI.NO.	Articles	Available in no.	Proposed Acquisition / Repair	Remarks
1	Hormonium	02	-	
2	Synthesizer (Key Board)	01	-	
3	Tabla	03	-	
4	Dholak	01	-	
5	Congo	02	-	
6	Flute	nil	-	
7	Violin	01	-	
8	Mouth organ	Nil	-	
9	Khanjari	03		
10	Dufflee	01		
11	Miracus	01		
12	Marching Traingle	01		
13	Marching drum	01		

14	Symbate	01	
15	Jazz drum set	01	
16	Any other- Xylophone	01	
17	Philips Mono player	01	
18	Phillips tape recorder	01	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5,000/-)

Department	Articles	Available in no.	Proposed Acquisition / Repair	Remarks
Work Experience	TV 56"	00		
Art & Culture	Music system,, Biometric amplifier, CCTV ,DVR,TV.LCD	04		
CMP Dept	RISO Duplicator	01		

H. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in no.	Proposed Acquisition / Repair	Remarks
PHOTOSTAT MACHINE	02	-	-
PRINTER	04	-	-

I. Medical Room Facilities

Facilities	Available in no.	Proposed Acquisition / Repair	Remarks
Cot	03	-	-
Wheel Chair	01	-	
Almirah For Medicine	01	-	-
Stethoscope	01	-	-
Weighing Machine (Digital)	01	-	-
Weighing Machine (Ordinary)	01	-	-

J. Suggestion Box:

1. Whether the Suggestion Box is installed: Yes

- 2. Whether the Suggestion Box is opened every week: Yes opened by AEP Incharge teacher
- 3. Whether the record is being maintained regarding suggestion: yes
- 4. The Action taken on Suggestions: Suggestions received in online mode regarding framing of timetable, time slot etc. Action taken

S.NO.	Suggestion	Action Taken
	Regarding teaching of few teachers,	Appropriate discussion and action taken
	allotment of games period, conduct of	
	CCA activities	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features	No. of	Whether	Location Where	Proposed new	No. of article
Installed	article/Installe	functioning	Installed	location for	require
	d	Or not		installation	
Fire Extinguishers	24	Functioning	Near Library,		
			Computer Lab,		
			Physics, chemistry		
			lab and yoga		
			room, Primary		
			building		
Fire Alarm	0	0	0	01	0
CC TV	48	All	School premises		
		Functioning	-		
	0.4				
Public Announcement	01	Functioning	Corridor &		
System			Ground		
Walkie Talkie System	0				

(2) Emergency Supplies/ Facilities

	•	•	•
Facilities	Existing Position	Proposed for Expansion	Article Required

Sufficient Drinking Water & Food	08 cooler		
Emergency Lighting System	Generator present		
First Aids Kits	Violin spray and Bandages present	Refrigerator for ice application	
Emergency Evacuation Plan	Displayed at 04 places		
Emergency Communication System	PA System outdoor		
Water Tanks	10 tanks for washroom		
Sanitation Supplies	Fennel, handwash	Fennel, handwash	
Boundary wail/Fencing	All Boundaries fenced		
Exit/ Entrance Gate	02 gates		

(3) Security Personnel

No. of Persons	Male	Female	Remarks
03	03	00	

B. School Staff Training:

Training Area	No. of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Entire staff and all students	
B. Basic First Aid/First Responder Skill	06 Teachers	10
C. Safety Training		
D. Use of Fire Extinguisher	Once in a year – Entire Secondary	
	class students	
E. How to turn off electricity, water and gas		
F. Psychological First Aid	Counselor & All Teachers	
G. Other- AEP	01 teacher	10

Note:

SI. NO.	Certificates	Dates of Issue	Valid Till
1	Certificate of the Fire safety	27/04/23	27/04/24
2	Certificate of safety of school building	23/06/23	23/06/24
3	Certificate of Potable Water	30/04/23	30/04/24

C. SCHOOL RESPONSE TEAMS- 2021-22

SI.NO.	Particulars	Name of Team Leader	Members with Design	nation
1.	Child Rights Protection	Ms Anju Krishnani - VP	SMT UJJWALA	PGT PHYSICS
	Cell		MS NIMISHA	PGT BIOLOGY
2.	Evacuation Team	Mys Valnana S. TCT	Mr Jitendra (TGT	Mr Amit Shukla
		Mrs Kalpana S – TGT PHE	SST)	PGT Hindi
3.	Search & Rescue Team			Mr S N Maurya
		Mrs Kalpana S – TGT PHE	Mr Arif B PRT	TGT Hindi
4.	First Aid & Medical	Ms Nimisha Singh PGT	Doctor	
	Team	Biology	Nurse	
5.	Transport Safety Team	Mr Jitendra (TGT SST)	Mr Tushar Warde	
6.	Team for students with	Smt Ujjwala – PGT	Smt Ujjwala C	
	special needs (Divyang)	Physics	Smt Subhadra Nair	
7.	Internal Complaint	Ms Anju Krishnani, VP	SMT UJJWALA	PGT PHYSICS
	Committee (ICC)		MS NIMISHA	PGT BIOLOGY
8.	Grievance Redressal Committee	Shri Devendra Kumar Olawat , Principal	Ms Anju Krishnani -	Vice Principal

IV – ACADEMIC

A. Curricular Activities

1. Strategic goals and plan expected improvement of quality & quantity of result

Class	Enrollment	Pass %		PI		Strategies/ Plan of	Remarks
		Achieved	Target	Achieved	Target	Action	

	Previous Session (2022-23)	Current Session (2023-24))	Previous Session	Current Session	Previous Session	Current Session	
XII (Sc.)	48	28	97.92	100	63.54	85	i) Remedial classes.
XII (Comm.)	29	27	96.55	100	57.93	85	ii) Study Camp.
XII (Hum.)	37	17	83.78	100	43.31	85	iii) Interaction with the Parents.
X	143	130	93.01	100	60.38	85	iv) Practice of Last
XI (Sc.)	38	45	73.68	100	-	-	year's Board Questions.
XI (Comm.)	34	30	78.79	100	-	-	v) Practical approach
XI (Hum.)	27	23	55.56	100	-	-	with concerned topic
IX	151	170	84.11	100	-	-	

A. Workshops to be planned for all teachers:

Short duration Workshop to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Communication Skills	1. Conduct of debates. 2. Quiz 3. Speech	To guide the student for better performance.	To get better performance in academic and co-scholastic areas.	
Life Skills	1. Moral talks 2. Speech by guest speakers.	To inculcate good habits.	To face the challenges of life.	
Workshop for planning the TLM/ Activity and graded assignment/ Question Bank	Exhibition for TLM. TLM is prepared in advance according to chapter Activity sheets are prepared twice in a month. MCQ are prepared according to chapter. Preparing LAT paper according to L1, L2, L3.	Implementation of the planned activities	To Reach the Target.	
Short workshop on teaching methodology	ICT, Demonstration, talk and discussion	Improvement in the methodology	To improve the confidence and discipline of the teachers	

A. Workshops organized at Vidyalaya level

Short duration Workshop to be organize at Vidyalaya level	Target	Expected Achievement
NIPUN BHARAT	TLO AS PER THE NIPUN BHARAT	Teachers are expected to achieve
	Document to be achieved	TLO by using various tools,
		techniques and resources.
FOUNDATIONAL	TO ACHIEVE READING WITH	Teachers are expected to achieve
LITERACY	COMPREHENSION AND FLUENCY	TLO by using various tools, techniques and resources.
FOUNDATIONAL	TO ACHIEVE BASIC NUMERICAL	Teachers are expected to achieve
NUMERACY	OPERATIONS	TLO by using various tools,
NOWIERACI	OFERATIONS	techniques and resources.
PHONETICS	TO UNDERSTAND LETTER AND	Teachers are expected to achieve
	SOUND	TLO by using various tools,
		techniques and resources.
NISHTHA	TO MAKE TEACHERS MORE	Teacher will be able to address
	FLEXIBLE AND STUDENT	the needs of the students in a
	FRIENDLY ATTENDING DIVERSE	better manner and training will
	NEEDS	lead to increase in effectiveness
		and efficiency of teacher
Computer safety and threat	Awareness of computer threat and safety	Improvement in IT working
	measures	

B-1 Workshop for capacity building

Workshop for	Name of teacher	Subject	Area of Concern	Strategies
Capacity building				
Awakened	1 Shri Tushar	Character	1. To inculcate good habit	1. Moral Talks.
Citizenship	2. Shri Mourya	Building .	in children.	2. Audio- Visual Aids to show
Programme	3. Shri Rohit G	Self esteem,	2. To develop the	documentary, movies and
	4. Smt	Values	thoughts of patriotism.	power point presentation to
	Sanjeevni	(All Modules)	3. To respect elders.	encourage character
			4. To help needy persons.	development.
			5. Holistic Development.	3. Workshop with students.

B-3 Teachers' Achievements

Mrs Pooja Agrawal	Selected for SAKURA Exchange programme
Mrs Shobha Patil	Received Best teacher award by =Institute of hotel
Mrs Subhadra Nair	management and Rotary club of devlali and nasik
Mr S N Maurya	

B. Expected Co - Curricular & Extracurricular activities for 2023-24

Activities	Planned	Actual Date of Completion	Remarks
	Targets/Date		
Value Education Programme /Awakened Citizen Programme	Continuous process	Different activities are conducted to inculcate values among students in academic as well as co-curricular fields.	Thinking Day Talks on morning assembly Counseling Sessions Vivekanand Quiz- 12/04/2021
Sports Day	21/12/23		
Annual Day	November mid		
National Adolescence Education Programme	1. Advocacy Programme for Girls Class VI – VIII	Taken during classes by teachers trained, throughout the year	Classes taken on personal hygiene

	2. Advocacy Programme for Girls Class IX - XII		
Library Week/Reading Month	June-July 2023	June-July 23	
Science Exhibition	As scheduled by KVS	According to dates declared by KVS	
EBSB	As scheduled by KVS	29/08/23	
Art Exhibition	Participation in different competition time to time.	Kala utsav 29/08/23	
Science Congress	As scheduled by KVS		
Publication of Vidyalaya Patrika	August	August 2023	
News Letter	September 2023, march 2024	September 2023	

V- ADMINISTRATION & FINANCE

S.NO.	Activity/Programme	Planned	Expected	Actual Date of	Remarks
		Achievement	Date of	Completion/ Actual	
		Target	Completion	Achievement	
1.	Staff sanctions proposals:	No Upgradation or	-	-	
	Proposals for up gradation	additional sections			
	/additional sections etc.				
2.	Selection of staff for				
	contractual appointments.				
3.	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental Work				

	iv) Coloring white washing of school building staff quarters, etc.				
4.	Transfer of land execution of				
	lease deed etc. if required.				
5.	Annual stock verification	October 2023			
	Condemnation				
6.	Vidyalaya Management	To conduct VMC	11/08/23	11/08/23	One completed
	Committee/Vidyalaya	meeting, 3 times in			till now in this
	Executive committee Meetings	a year.			session 2023-24
7.	Financial Management				
	i) Budget Proposals	As per KVS norms			
	ii) Revised Estimates	As per KVS norms			
	iii) Rectification if any	-	-		

Rajbanshi Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	24/6/23, 27/09/23, 20/12/23,	24/6/23, 27/09/23,	
	25/03/24		
Installation of Bilingual Sign	03 available		
Boards			
Installation of Achievement			
Boards (Only in Hindi)			
Installation of Incumbency			
Boards (Only in Hindi			
Availability of bilingual	Available	-	
rubber stamps			

Correspondence in Hindi

Target in %	Achievement in %
100%	97%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the	Expected date of Settlement	Actual No. of Paras Settled	Remarks
	year			
Audit Paras				
(A) Internal Audit Para	0			
(B) A G Audit Para	NIL		00	

Court Cases

No. of Cases	Subjects of litigation	Current Status	Remarks
nil			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.NO.	Class	No. of Programmes organized	Activities Planned
1.	VI – XII	Till now 02. One for the students who went	More will be planned as per the need
		for sports regional, another for students	
		supplementary in class IX and XI who passed	
		and promoted to class X and XII in July 2023	

DONATION OF BOOKS BY STUDENTS

Year	No of Books Donated	No. of Books Received
2022-23	1200	1170
2023-24	1500	1450

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/Campaign	Objective of Programme	Target Area/Population	Resources required
	Campaign		

Cleanliness drive by staff and few students staying nearby	Social issue & Cleanliness drive	Area near school-Vadner gate	
Butterfly garden being developed in the Vidyalaya	Social interaction especially parents, collaboration among students and element of care and responsibility	School garden	Parents cooperation, soil, plants, rocks, financial resources, if possible

B. Plan for Sharing Facilities/ Resources with less developed School

Program/Campaign	Objective of Programme Campaign	Target School	Resources required	
0	0	0	0	

C. Connecting the Neighboring School under Handholding Support Scheme: Municipal School – Vadner

SI.NO.	Activity Organized	Kendriya Vidyalaya		Neighboring School - 1	
		No. of students	No. of Teachers	No. of Students	No. of Teachers
		Participated	Participated	Participated	Participated
1.	Yoga Day	1500	50	0	0