

PART – A

# VIDYALAYA PLAN

## I-VIDYALAYA PROFILE

### A- GENERAL INFORMATION

<b>NAME OF THE VIDYALAYA</b>	<b>Kendriya Vidyalaya No.1, Cuttack</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		Bhubaneswar	B
<b>SCHOOL CODE</b>	1149	<b>AFFILIATION NO.</b>	1500010
<b>YEAR OF ESTABLISHMENT</b>	1980	<b>SECTOR</b>	Civil
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Longitude:- 20.471262N Latitude :- 85.850732E		
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>	7.2 Acres
<b>NAME OF THE PRINCIPAL</b>	Mr. Anand Ballabh Pandey	Landline (o)-06712363399 Mobile-94796 35920 E-mail-principalkvcuttack@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 09.09.2022	PRESENT POST- 29.12.2015	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. Sarbeswar Sahoo Vice-Principal	Mobile No. 8637214565	
<b>NAME OF THE CHAIRMAN</b>	Shri Arindam Dakua, IAS Collector & District Magistrate, Cuttack	Landline (o)-0671-2508100 Landline (R)-0671-2301001 Mobile-9437170693 E-mail-dm-ctc@gmail.com	

**B- SCHOOLENROLLMENT DATA (as on 10.04.2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORY WISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	363	60	227	14	215				879
<b>GIRLS</b>	359	59	184	10	206				818
<b>TOTAL</b>									<b>1697</b>
<b>RESV. CAEGORY</b>	SC	ST	OBC		GEN			<b>TOTAL</b>	
<b>BOYS</b>	145	41	123		570			879	
<b>GIRLS</b>	136	33	113		536			818	
<b>TOTAL</b>									<b>1697</b>
<b>COMUNIT Y</b>	HINDU	MUSLI M	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROAS TRIAN	OTHE R	<b>TOTAL</b>
<b>BOYS</b>	867	13	0	4	1	0	0	0	879
<b>GIRLS</b>	796	19	0	3	0	0	0	0	818
<b>TOTAL</b>									<b>1697</b>
<b>HANDICAP PED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPE D	AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	2			0		0	9		11
<b>GIRLS</b>	2			0		0	4		6
<b>TOTAL</b>									<b>17</b>
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	<b>TOTAL</b>	
<b>BOYS</b>	139	6		11				150	
<b>GIRLS</b>	139	4	108	7				254	
<b>TOTAL</b>									<b>404</b>

(II) STAFF POSITION AS ON 10.04.2024												
Cadre	Sex wise			Category wise					Physical handicapped   Vacancy			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1	0	0	0	0
VP/Principa I Gr.II	1	0	1	0	0	1	0	0	0	0	0	0
PGT	10	3	13	0	1	7	0	5	0	0	0	1
TGT	7	5	12	2	0	2	0	8	0	0	0	3
TGT (WE)	0	1	1	1	0	0	0	0	0	0	0	0
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0	0
TGT (P&HE)	0	1	1	0	0	0	0	1	0	0	0	0
HM	1	0	1	0	0	0	0	1	0	0	0	0
PRT	9	8	17	7	1	4	0	5	0	0	0	0
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	0
ASO	1	0	1	0	0	0	0	1	0	0	0	0
SSA	0	1	1	0	0	0	0	1	0	0	0	0
JSA	1	0	1	0	0	0	0	1	0	0	0	0
LIBRARIAN	0	1	1	0	1	0	0	0	0	0	0	0
SUB STAFF	2	0	2	2	0	0	0	0	1	0	0	1
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>34</b>	<b>21</b>	<b>55</b>	<b>6</b>	<b>3</b>	<b>13</b>	<b>0</b>	<b>33</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>8</b>

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS/STAFF

S NO	NAME OF TEACHER	DESIGNATION	NAME OF SPOUSE	DETAILS OF ORGANIZATION & PLACE WHERE THE SPOUSE IS WORKING	REMARKS
1	MR. DEBARAJ SAHOO	PGT (Eng.)	MRS. MADUSMITA SAHOO	TGT(SC), SALEPUR, CUTTACK	
2	MRS. KIRAN	TGT (HINDI)	MR. S. R. SAHOO	TGT(SC), KV NO.1 CUTTACK	
3	MR. S. R. SAHOO	TGT (SC)	MRS. KIRAN	KV NO.1 CUTTACK, CDA, BIDANASI	
4	MRS. PREETI	TGT-ENG	MR. ANAND KAUSHIK	CABINET SECRETARIAT, GOV. OF INDIA, DELHI.	
5	MRS. SHIKHA SWAIN	TGT-S.SC	MR. A K MANTRI	TGT-S.SC, K V NO-3, MUNDULI, CUTTACK	
6	MRS. ANJALI BASKEY	PRT	DR. BASUDEB MARANDI	SUPTD. COMMUNITY HEALTH CENTRE, ADASPUR	
7	MRS. D. MOHANTY	PRT	MR. ANURAKTA DAS NAYAK	HGA, LIC OF INDIA, CUTTACK	
8	MR. B. K. SAHOO	PRT	MRS.ANNAPURNA SAHOO	PRT, SCHOOL AND MASS EDUCATION, GOVT OF ODISHA	
9	MR. P. C. SAHOO	PGT(Phy.)	MRS. SHRABONI NATH CHOUDHURY	PRT, KV NO.1 CUTTACK	
10	MRS. S. N. CHOUDHURY	PRT	MR. P. C. SAHOO	PGT(Phy), KV NO.1 CUTTACK	
11	MR. SUBHRAJIT SAHOO	PRT	MRS. S SWAGATIKA ROUSTRAY	Revenue & Disaster Management, Govt. of Odisha	
12	MRS. K P DASH	SSA	MR. NIRANJAN PANDA	SIB(MHA), BHUBANESWAR	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
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1.	NURSE	FEMALE	01.04.2024
2	PERFORMING ARTS/DANCE	FEMALE	01.04.2024
3	SPORTS COACH	MALE	01.04.2024
4	COMPUTER INSTRUCTOR	MALE	01.04.2024

**C- ACHIEVMENTS AS ON 10.04.2024**

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES (2023-24)	Enrollment (2023-24)	Appeared (2023-24)	Passed (2023-24)	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	127	127					Result awaited
XII (Comm.)	36	36					
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	170	169					Result awaited
<b>(II) EXAMINATION (Home) 2023-24</b>							
XI (Sc.)	158	158	124	78.5%			
XI (Comm.)	31	30	20	66.7%			
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA
IX	194	194	184	94.8%			

**(III) The Learning Attainment of Students & Target**  
(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	JEE (MAIN)	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	17	0	3				
Targets	20	5	5				

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS IN 2023-24

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	06					
Jawaharlal Nehru Junior Science and Maths Olympiad	7		1			
INSPIRE Award	05	0	0	0	0	0
Maths Olympiad	37					
Science Olympiad						

AREA	NUMBER OF PARTICIPANTS AS IN 2023-24			NUMBER OF POSITION HOLDER AS IN 2023-24		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides			8 Scouts + 9 Guides			
Cub & Bulbul		5 CUBS PASSED 5 BULBUL PASSED				

### TARUNOTSAV

S.NO	Name of the activity (22.06.2023 to 01.08.2024)	No. of students trained	Remarkable achievements if any
01	Career opportunities in Science	135	
02	Importance of music in our life	125	
03	Career in Defence	131	
04	Career opportunities in Economics	127	
05	Career opportunities in Computer science	115	
06	Career opportunities in arts (drawing, painting)	105	
07	Skill based career	142	

Activities (in 2023-24)	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad	37	NIL		
Cyber Olympiad				
Green Olympiad				

<b>IGBC Green Building Contest</b>				
<b>National Sc. Congress</b>	Cluster Level Regional	06 05		
<b>Sc. Exhibition</b>				
<b>National Social Sc. Exh. (2023-24)</b>	1. Kala Utsav (National Level)  2. Kala Utsav(Classical Solo Song (Regional Level)  3. Regional Level (Group Song EBSB)  4. Group Dance	02  1  8+4=12  8+3=11	1. Vedant Ray (Class IX, Traditional folk,Solo Song) 2. Ruhani Sethy (Class X, Indegenous Toy making)  1. RaiGuru Sudhakar	
<b>Youth Parliament</b>	Regional Level	51	1. Hardik Kar (First) 2. Pratysha Priyadarsini (Second) 3. Shradha Patra (Third)	
<b>Swachh Bharat Abhiyan</b>				
<b>1. Rastrapati Puraskar</b>				
<b>2. RajyaPuraskar</b>				
<b>3. Tritiya Sopan</b>				
<b>4. Golden Arrow</b>	5 cubs and 4 Bulbuls passed Golden Arrow awarded with Golden Arrow Badge and Rs.1000/- each			

### Games & Sports (2023-24)

level		Event	No. of students	Remarks
<b>SGFI</b>	0			
<b>National Level</b>	8	Lawn Tennis, Table Tennis Kabaddi KHO-KHO YOGA	01 01 01 04 01	
<b>Regional Level</b>	68	KHO-KHO u-14 KHO-KHO u-17 KHO-KHO u-14 KHO-KHO u-17 KABADDI u-17	12 (B) 12 (B) 12 (G) 12 (G) 10	

		LAWN TENIS	01	
		YOGA	02	
		TABLE TENIS	01	
		CHESS	03	
		TAEKOWNDOW	03	
<b>State Level</b>	0	Table Tennis	01	
<b>Other</b>	0			

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	District Level Debate Competition	Dr. Harekrushna Mahatab Memorials	4	FIRST FIRST	1.Swabhiman Tripathy 2.Abhipsa Panda	
2	Table Tennis	State Level Table Tennis Board	01	FIRST	1.Arush Mania	
3	Table Tennis	National Level	01	Participant	1.Arush Mania	
4	Lawn Tennis	National Level	01		1.Lalit Tudu	

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

Sl. No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	DR. ARCHANA MISHRA	M.B.B.S.	MEDICINE	ASSOCIATE PROFESSOR	8249799906	
02	DR. SASMITA DAS	MBBS	MEDICINE	GYNECOLOGIST	9748897400	
03	AMBAR JAMAL KHAN	MCA	SOFTWARE ENGINEER	IT PROFESSIONAL	9845721231	
04	SRINIVAS PATNAIK	MSC.	TOURISM	GM,TOURISM UK	447703884111	
05	DR. SHRABANI MOHANTY	MBBS	DOCTOR	BIOCHEMISTRY,BANG ALORE	9342566663	
06	SUSHREE ANUPAMA	MA	GEOLOGIST	GEOLOGIST,BBSR	9437172589	
07	DR ANITA MISHRA	MBBS	OPHTHALMOLOGIST	SCBMCH	9678534218	
08	DR BISWARANJAN MISHRA	MBBS	PSYCHIATRIST	AIIMS,BBSR	9438884220	

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni (2023-24) : NIL

- Activities Planned under Alumni (2022-23): Career guidance, Swachata Abhiyan, Awareness programme regarding Health & Hygiene, Literacy awareness

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):-**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL							



## II- INFRASTRUCTURE PLAN

## Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	37	01	
Smart /e-Class Rooms	43		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	2		
Math's Lab	1		
Language Lab	1		
Work Experience Workshop	0		
Yoga Room	0		
Art Room	1		
Resource Room	0		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	2		
Science/ Math's Park	1		
Admin Office	1		
Canteen	0		
Boys Toilets	30		
Girls Toilets	30		
Bathrooms	2		
Facilities for Divyang			
i) Ramp	In ground floor only		
ii) Toilet	2		
iii) Wheel Chair	1		

### A. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
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Duel Desk	750	40(repair)	
Single Desk	250	35(repair)	
Teacher's Table	35		
Teacher's chair	54		
Almirah	72		
Computer Table	30		
Computer Chair	80	30	
Lab Table	05		
Lab Stools	67		

#### B. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology Lab	YES	Modern Scientific Instruments	Projector, computer & Internet Connection
Physics Lab	YES	Modern Scientific Instruments	Projector, computer & Internet Connection
Chemistry Lab	YES	Modern Scientific Instruments	Computer & Internet Connection
Junior Science Lab	YES	Modern Scientific Instruments	Computer & Internet Connection

#### C. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	97	32	
PROJECTOR	42	10 to be repaired	
UPS	85	30	
XEROX MACHINE	4	1	
SPEED COPIER	2	0	
PRINTER	10		

#### D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7	3(REPAIR)	
2	Almirah	14	2(REPAIR)	
3	Bookshelves	10	NIL	
4	Books in Hindi	6566	300(P.A.)	
5	Books in English	9990	200(P.A.)	

#### E. Assets (Music)

SL. NO.	ARTICLES	AVAILABLE IN NO.	PROPOSED ACQUISITION/ REPAIR	REMARK
1	HARMONIUM	3		
2	SYNTHESIZER (KEY BOARD)	2		
3	TABLA	2		
4	DHOLAK	2		

5	CONGO	1		
6	FLUTE	5		
7	VOILIN	1		
8	MOUTH ORGAN	1		
9	KHANJARI	3		
10	DUFFLEE	1		
11	MIRACUS	2		
12	MARCHING TRIANGLE		1	
13	MARCHING DRUM	2	1	
14	SYMBATE	1		
15	JAZZ DRUM SET			
16	ANY OTHER(ELECTRONIC PAD)	1		
17	SOUND SYSTEM(AMPLIFIER AND BOX,2 MICROPHONE)	1		

#### F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>				
<b>Art &amp; Culture</b>	CAMERA	1		
<b>Sports</b>	Table Tennis (Table)	2		
<b>Gardening</b>				
<b>Any other department</b>	AMPLIFIER	4		
	SOUND BOXES	5		
	COLOR TV	1		
	PA LECTURE STAND	1		
	MIKE SYSTEMS	10		
	VCR	1		

#### G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>XEROX MACHINE</b>	1	0	
<b>COMPUTER</b>	3		
<b>PRINTER</b>	3		
<b>ALMIRAH</b>	7		

#### H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	2		1.NIBULIZER MACHINE(1 REQUIREMENT)
<b>Wheel Chair</b>	1	1	STRECHER(REQUIREMENT)
<b>Almirah for Medicine</b>	1		
<b>Stethoscope</b>	1		
<b>Sphygmomanometer</b>	1		
<b>Glucometer</b>	1		

## I. Suggestion Box :

1. Whether the Suggestion Box is installed : YES
2. Whether the Suggestion Box is opened every month : YES
3. Whether the record is being maintained regarding suggestion : YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Small benches for small height children	Matter was sorted out
2.	Weight of bags should be reduced	Appropriate action has been taken.

## III. SAFETY & SECURITY

### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	34		All labs, office, corridors		
Fire Alarm	1	YES	Reception Area		
CC TV	32	YES	Class Rooms, Corridors, Play Ground, Main Gate		10
Public Announcement System	2		Corridors		
Walkie Talkie System	nil				

### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	SUFFICIENT		
Emergency Lighting System	DG Set(40 KVA)		
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	6		
Sanitation Supplies	ADEQUATE		
Boundary wall/ Fencing	COMPLETE		
Exit/Entrance Gate	02		

### 3. Security Personnel

No. of Persons	Male	Female	Remark
6	6	0	

#### B. School Staff Training:

TRAINING AREA	NO OF STAFF & STUDENTS TRAINED	PROPOSED PLAN FOR TRAINING
A. EVACUATION DRILLS	1930	
B. BASIC FIRST AID/ FIRST RESPONDER SKILLS	1200	LOCAL DOCTORS WILL BE INVITED
C. SAFETY TRAINING	1000	NDRF PERSONNEL WILL BE ENGAGED
D. USE OF FIRE EXTINGUISHER	300	
E. HOW TO TURN OFF ELECTRICITY, WATER AND GAS	50	
F. PSYCHOLOGICAL FIRST AID	83	
G. OTHER:		

Note:

SL. NO.	CERTIFICATES	DATE OF ISSUE	VALID TILL
01	CERTIFICATE OF THE FIRE SAFETY	20.03.2023	2 YRS
02	CERTIFICATE OF SAFETY OF SCHOOL BUILDING	20.05.2022	2 YRS
03	CERTIFICATE OF POTABLE WATER	31.05.2023	1 YR

#### C. SCHOOL RESPONSE TEAMS

SL.NO	PARTICULARS	NAME OF TEAM LEADER	MEMBERS WITH DESIGNATION	CONTACT DETAILS I/C
01	CHILD RIGHTS PROTECTION CELL	DR. CHANDRALEKHA, PGT(CS)	1. Mrs. MANIMALA, PGT(Comm) 2. MRS. A. RAY(TGT(AE)) 3. MR. R. K. BISWAL, TGT(SC) 4. MRS.T. SHUKLA, TGT(SST) 5. CLASS TEACHERS	9439063824
02	EVACUATION TEAM	MR. P. C. SAHOO (PGT-Phy)	1. Ms. Priyanka (TGT-P&HE) 2. MR. M R Darjee (PRT)	9861448897
03	SEARCH & RESCUE TEAM	MR. N C MAHANTA, (PGT-Phy)	1. MR. S. R. SAHOO, TGT(SCI)	9437725529
04	FIRST AID & MEDICAL TEAM	MRS. D Mohanty, PRT	1. ANAJALI BASKEY, PRT 2. STAFF NURSE CONT.	8249622857
05	TRANSPORT SAFETY TEAM	NA	NA	

<b>06</b>	TEAM FOR STUDENTS WITH SPECIAL NEEDS (DIVYANG)	MRS. APARNA RAY, TGT(AE)	1. MR. M. R. PATI ,TGT(SKT) 2. MRS. T. SHUKLA,TGT(SST)	7978737967
<b>07</b>	INTERNAL COMPLAINT COMMITTEE (ICC)	DR. CHANDRALEKHA, PGT(CS)	1.MR. S. K. SAMAL, PGT(BIO) 2. MR. K C MEENA, PGT(CHEM) 3. MRS. PREETI, TGT(ENG)	9439063824
<b>08</b>	GRIEVANCE REDRESSAL COMMITTEE	DR. A. K. OJHA, PGT(ECO)	1. DR. CHANDRALEKHA, PGT(CS) 1. MR. NC MAHANTA, PGT(PHY) 2. MR. R. K. BISWAL, TGT(SC) 3. MR. S. R. SAHOO, TGT(SC)	9437665747

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
<b>XII (Sc.)</b>	127	122		100		70	1. Extra classes to be taken for slow learners after school hours 2 Counseling of parents and students for	
<b>XII (Comm.)</b>	36	26		100		60		

							boosting up the moral of students	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	169	186		100		75		
XI (Sc.)	158		78.5	100	-	70		
XI (Comm.)	31		66.7	100	-	60		
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	194	183	94.8	100	-			

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Once in every fortnight during the subject committee meeting	use of E-classroom and E-content materials	Teachers can make classroom teaching learning process more informative	
Communication Skills	Seminar, Allotting specific days for strict adherence of English communication (i.e. Three days in a week Mon, Tues, Wed)	Effective interaction with the students as well as with their parents	Teachers can make classroom teaching learning process more lively and joyful	

<b>Life Skills</b>	All the class teachers of 9 to 12	To sensitize the students about their surroundings and have a meaningful goal oriented life.	Students have learnt to empathize with others problems	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Once in every Saturday for Primary Teachers	Preparation of TLM to make teaching learning process effective	Question bank for regular drilling of students	
<b>Any other training/workshops</b>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	MANAS RANJAN DARJEE		SCOUT & GUIDE	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

**EXPECTED CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES FOR 2024-25**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	July 1 <sup>st</sup> Week		
<b>Finalization of CCA schedule</b>	31 <sup>st</sup> March		
<b>Value Education Programme/Awakened Citizen Programme</b>	Once in a month		
<b>School Annual Day/ Sports Day</b>	April/Oct		
<b>Educational Excursions</b>	Jan/Feb' 25		
<b>Adventure Activities</b>	June/Dec' 24		
<b>Health Check up of Students</b>	Aug' 24 /Feb' 25		
<b>National Adolescence Education Programme</b>	1 <sup>ST</sup> week of Aug'24		
<b>Library Week</b>	Aug 2 <sup>nd</sup> Week		
<b>Science Exhibition</b>	June 24		
<b>Social Sc. Exhibition</b>	Oct/Nov-'24		
<b>Art Exhibition</b>	Nov'24		
<b>Science Congress</b>	Sept/Oct 24		
<b>Publication of Vidyalaya Patrika</b>	Dec '24		
<b>News Letter</b>	<b>Last Week of Feb'25</b>		
<b>Scout &amp; Guides</b>			
<b>1. Pratham Sopan Test</b>	2 <sup>nd</sup> Week of July		



<b>2. Dwitiya Sopan Test</b>	2 <sup>nd</sup> Week of July		
<b>Cub &amp; Bulbul</b>			
<b>1. Prathama Charan</b>			
<b>2. Dwitiya Charan</b>			
<b>3. Tritiya Charan</b>			
<b>Any Other</b>			

<b>Games &amp; Sports 2024-25</b>					
Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Kho-Kho	2	Coaching during morning and evening		
	Yoga	1			
<b>National Level</b>	Athletic	2			
	KhoKho(U-17 B & G)	7			
	Kabaddi(U-17 B)	3			
	Yoga (U-17 &14 B & G both)	5			
<b>Region Level</b>	KhoKho(U-17 B & G)	12	Special Coach for Basketball has been arranged.		
	Yoga (U-17 &14 B & G both)	12			
	Taekwondo				
	Basket Ball (U-17 B)	4			
	Basket Ball (U-17 G)	12			
	VollyBall (U-17 B)	12			
	Atheletics	12			
<b>State Level</b>					
<b>Other</b>					

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#### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army, 1(O)Med coy, NCC,Cuttack	01	50
<b>School Band</b>		
Teacher Head	No. of Students Trained	
<b>Nil</b>		

### V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
<b>1</b>	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Sept/Oct	10/10/2024		

2	Selection of staff for contractual appointments.	Feb/March	20/03/2024		
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	May/June	30/06/2024		
	iii) Developmental work				
	iv) Coloring/white washing of school building	July/August	31/08/2024		
	v) staff quarters, etc.	March	20/03/2025		
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification	31 <sup>st</sup> March 2025	31 <sup>st</sup> March 2025		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug/Dec/Feb	15/02/2025		
7	Financial Management				
	i) Budget proposals	August	31 <sup>st</sup> Aug 2024		
	ii) Revised Estimates	August	31 <sup>st</sup> Aug 2024		
	iii) Rectification if any				

#### **AUDIT OF SCHOOL ACCOUNTS**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	06	June-2024	ALL	
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	NIL	NA	ALL	

#### **COURT CASES**

No. of Cases	Subject of litigation	Current Status	Remarks
6	ADMISSION UNDER SPONSORING AGENCY QUOTA	PREJUDICE	

#### **ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No	Class	No. of Programmes organized	Activities Planned
1.	Primary	10	Classes will be taken during all Saturdays
2.	Secondary	15	Classes will be taken during second Saturdays & other holidays
3	Sr. Secondary	20	Classes for X and XII will be taken during second Saturdays and other holidays. If required 1 hour extra class can be taken after school hours

## VI- PLAN FOR COMMUNITY PARTICIPATION

- A. Plan to encourage Community & Social Services by the students
- B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

<b>1.Tree Plantation</b>	1.Create awareness about the importance of plants and trees in our life 2. Reduce Air Pollution	In and around Vidyalaya premises	Saplings ,Compost
<b>2.Swachh Bharat</b>	Create awareness regarding proper sanitation, health & hygiene	Class room, corridor, garden, play ground,toilet,near by areas of Vidyalaya and near by localities	Devices for cleaning
<b>3.Cashless Transactions</b>	Easy, safe and fast money remittance4. Hygeinic and disease free community	Spreading awareness among students in vidyalaya and people of near by localities	Person with good knowledge of Net Banking to explain its procedure and importance
<b>4. Health awareness</b>	Hygienic and disease free community	spreading awareness among students in vidyalaya and people of near by areas regarding proper sanitation for prevention of infectious disease	Service of Biology teacher, doctor, and nurse will be taken
<b>5. Removal of misconceptions</b>	Prevent exploitation of resources and lives	. replacing superstitious beliefs with facts and imparting scientific outlook	Service of science teachers and those having good communication skill
<b>Program/ Campaign</b>	Objective of Program/ Campaign	Target schools	Resources required

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1:---Ravenshaw Collegiate School**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01.					

**Activities planned for the session:**

Participation in the morning assembly, watched film show, Independence Day and visit to science labs

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

**Activities Planned for the session :**

**PM SHRI KV NO.1 CUTTACK  
BHUBANESWAR REGION**

VIDYALAYA PLAN

2024-25



तत् त्वं पूषन् अपावृणु  
केन्द्रीय विद्यालय संगठन

**PM SHRI KENDRIYA VIDYALAYA NO-1  
CUTTACK**

CDA SECTOR-1, BIDANASI,  
CUTTACK (ODISHA) -753014

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