

VIDYALAYA PLAN

VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO. 6 POKHARIPUT, BHUBANESWAR	REGION	Type of Building A1/A/B/C/D/E
		BHUBANESWAR	A
SCHOOL CODE	2233	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1000001
YEAR OF ESTABLISHMENT	2010	SECTOR	
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude: 20.234869°N Longitude: 85.810747°E	UDISE No.: 21171302973	
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	3.958 acr. (16017 m ²)
ADDRESS OF THE VIDYALAYA	KV No.6, Pokhariput, Anant Vihar, Bhubaneswar	CONSTITUENCY OF THE VIDYALAYA	BHUBANESWAR
e-Mail of the Vidyalaya	kvno6bbsr@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	Mr Anant Narayan Meher	Landline (o)- 0674-2352157 Landline (R)- Mobile- 9078694938	

		E-mail-
DATE OF JOINING IN	PRESENT KV- 22/08/2022	PRESENT POST- 11/07/2017
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs Shradha Acharya, PGT Hindi	
		Mobile No.: 9937588231
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Mrs Salini Pandit, IAS	Landline (o)- 0674-2536631
		Landline (R)- 0674-2536631 Mobile- E-mail- secysme@gmail.com
ADDRESS OF THE CHAIRMAN OFFICE	Principal Secy., School & Mass Education, Govt. of Odisha	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	260	63	86	4	208	0	621		
GIRLS	236	59	71	2	174	0	539		
TOTAL	496	122	157	6	382	0	1160		
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	90		25		0	112	394		621
GIRLS	67		27		0	85	359		539
TOTAL	157		52		0	197	753		1160
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	601	16	1	2	1				621
GIRLS	521	15	1	1	1				539
TOTAL	1122	31	2	3	2				1160

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	2	0	0	9	0	11
GIRLS	1	0	0	5	0	6
TOTAL	3	0	0	14	0	17

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	26	10	06	00	08	00	50		
GIRLS	27	07	02	00	10	00	48		
TOTAL	53	19	08	00	18	00	98		
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	09		04		00	11	26		50
GIRLS	03		02		02	11	30		48
TOTAL	12		06		02	22	56		98
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	48	02	0	0	0	0	0	0	50
GIRLS	47	01	0	0	0	0	0	0	48
TOTAL	95	03	0	0	0	0	0	0	98

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	01	0	0	0	0	01
GIRLS	0	0	0	0	0	00
TOTAL	01	0	0	0	0	01
ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	01	0	04	05	0	10
GIRLS	0	01	04	04	0	09
TOTAL	01	01	08	09	0	09

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1			1				1						
VP/Principal Gr.II	0														
PGT	7	2	3		5	0	1		1		3				
TGT	9	5	4		9	1			3		5				
TGT (WE)	1	1			1				1						
TGT (AE)	1		1		1						1				
TGT (P&HE)	1	1			1						1				
HM	1	1			1						1				
PRT	11	8	3		11	2	3		3		3				
PRT (MUSIC)	1		1		1		1								
ASO	0														
SSA	1		1		1						1				
JSA	1				0										
LIBRARIAN	1		1		1						1				
SUB STAFF	3	1	0		1						1				
Hostel Staff															
TOTAL	39	20	14		34	3	5		9		17				

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse	FEMALE	April 2024
3	Doctor		
4	Sports Coach	MALE	April 2024
5	Special Educator	FEMALE	April 2024
6	Vocational Instructor (for skill courses)		
7	Any Other (Computer Instructor)	MALE	August 2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: KVS envisions itself a world class organisation in school education committed to continually empowering teachers to actualize inside out synergy in students and enable them to fulfil futuristic societal national and global needs and aspiration</p> <p>Mission Statement of the Vidyalaya: Kendriya Vidyalaya has a fourfold mission</p> <ol style="list-style-type: none"> 1. To cater educational needs of children to transferable central government 2. To peruse excellence in the field of school education 	Mission:	

		3. To initiate and promote experimentation and innovation in education		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: All round development of the children Short term Plan: Student centric classroom environment	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01		
Class Rooms	22		
Smart /e-Class Rooms	22		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	0		
Computer Lab	02		
Maths Lab	01		
Digital Language Lab	01		
Social Science Lab	00		
Vocational Lab/Composite Lab	00		

Yoga Room	00		
Medical Room	01		
Art Room	01		
Resource Room	01		
ATL LAB	00		
Music Room	01		
Activity Room			
Staff Room	01		
Conference Hall / Auditorium	01		
Games & Sports Room	01		
Library	01		
Children's Park	01		
Playgrounds	01		
Garden	01		
Science/Maths Park	00		
Admin Office	01		
Canteen	00		
Hostel	00		
Bathrooms: (Total)	12		
I. Boys	06		
II. Girls	06		
Toilets: (Total)	48		
I. Boys	24		
II. Girls	24		
Facilities for the disposal of sanitary items:			
I. Incinerator	01		
II. Vending Machine	01		
Green school initiatives:			
I. Herbal Garden	01		
II. Kitchen Garden	01		
III. Medicinal Garden	01		
IV. Composting Pit / Vermicompost pit	00		
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	YES		
VII. Availability of solar plant, Use of LED lights			

Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	YES		
ii. Special Toilet	01		
iii. Wheel Chair	01		
iv. Barrier free access	YES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	540	20	
Single Desk	50	0	
Teacher's Table	20	5	
Teacher's chair	30	5	
Almirah	18	2	
Computer Table	40	10	
Computer Chair	40	10	
Lab Table	12	2	
Lab Stools	40	40	
Bed for Medical Room	1	1	
Podiums	1	1	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics	YES	YES	
Chemistry	YES	YES	
Biology	YES	YES	
Computer	YES	YES	
Mathematics	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer system	67	17 to be condemned	
Interactive board	02	05 to be purchased	
LCD Projector	27	05 to be purchased	
Apple iPad	27	04 to be repaired	

Printer	05	02 to be purchased	
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(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	11		
2	Chairs	57	10	
3	Almirah	01	01 to be purchased	
4	Bookshelves	10	02 to be purchased	
5	Interactive panel	0		
6	Desktop Computers	10		
7	Books in Hindi	1526 +618(gifted)	100 to be purchased	
8	Books in English	2265	100 to be purchased	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	02	01 to be purchased	01 fully damaged
2	Synthesizer (Key Board)	01	01 to be purchased	01 fully damaged
3	Tabla	02		
4	Dholak	01	02 to be purchased	01 broken
5	Congo	0	01 to be purchased	01 broken
6	Flute	0	01 to be purchased	
7	Voilin	0		
8	Mouth organ	0	01 to be purchased	
9	Khanjari	3	01 to be purchased	01 broken
10	Dufflee	0	01 to be purchased	
11	Miracus	0	01 to be purchased	
12	Marching Triangle	0	01 to be purchased	
13	Marching drum	01	02 to be purchased	01 broken
14	Symbate	0		
15	Jazz drum set	0		
16	Any other (Panjabi Dholak)	01		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Motor Pump	01	02 standby motor required 01 borewell required	
Art & Culture				
Sports	Badminton			
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	02	02 to be purchased	
Infrared Thermometer	01	02 to be purchased	
Medical Bed	01		
Wheel Chair	01	01 to be purchased	
Almirah for Medicine	00	01 to be purchased	
Stethoscope	00	01 to be purchased	
Sphygmanometer	00	01 to be purchased	
Glucometer	00	01 to be purchased	
Sanitizer dispenser	00	01 to be purchased	
Pulse oximeter	00	01 to be purchased	
Stretcher	05		
Oxygen Cylinder	00		
Medical Examination Table	00		
Eye Testing Drum	00		
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every week: YES
- 3. Whether the record is being maintained regarding suggestions: YES
- 4. The Action taken on Suggestions: YES
- 5. Whether Gratitude Box is installed: NO
- 6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	32	YES	All 3 floors	11 locations	15	
Fire Alarm	01 set	YES	All 3 floors	-		
CCTV Camera **	36	YES	All 3 floors	-		
Public Announcement System	01	YES	Ground floor	Seminar hall & all corridors		

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	15	08	08
Water purifier & water coolers	06	02	02
Emergency Lighting System	08	01	01
First Aid Kits	02	02	02
Emergency Evacuation Plan	YES		

Emergency Communication System	YES		
Water Tanks	05	03	03
Sanitation Supplies/ facilities for Disposal	01	01	01
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	YES		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	All staff members & students	
B. Basic First Aid/ First Responder Skills	All staff members & students	
C. Safety Training	All staff members & students	
D. Use of Fire Extinguisher	All staff members & students	
E. How to turn off electricity, water and gas	All staff members & students	
F. Psychological First Aid	NA	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	07/07/2023	06/07/2025
	Building safety certificate	27/06/2017	26/06/2077
	Water and sanitation certificate	24/01/2018	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs S Acharya, PGT Hindi	1. M Tripathy, TGT Lib 2. P Murmu, PRT Music 3. Archana Talwar, TGT S.Sc	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr S K Mishra, TGT P&HE	1. D R Sahoo, TGT WE 2. J Jena, TGT AE 3. S Pan, TGT S.Sc 4	

			5	
3.	First Aid & Medical Team	Mrs . J Jena, TGT AE	1. Mrs S Iffat, PGT Bio 2. D R Sahoo, TGT WE 3. Nurse 4 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs S Acharya, PGT Hindi	1. Mrs Kumari Usha, PGT CS 2. Mr S K Mishra, TGT P& HE 3. Mr H C Murmu, PGT Eng 4	
6.	Grievance Redressal Committee	Mrs Kumari Usha, PGT CS	1 Mr H C Murmu, PGT Eng 1. Mrs M Tripathy, TGT Lib 2. Mrs S Iffat, PGT Bio	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	39	39	39	100	59.94	03	10	22	I. Ayesha Pattnaik II. Piyush Patra III. Madan Mohan Sahoo
XII (Comm.)	NA								I _____ II _____ III _____

XII (Hum.)	NA									I _____ II _____ III _____
X	64	64	64	100	68.24	12	25	18		I. Anwasha Mahapatra II. Deepjyoti Meher III. Shreya S Patra
EXAMINATION (Home)										
XI (Sc.)	58	58	55	87.71		01	10	18		I. Sarthak Nayak II. Devansi Pattnaik III. Samarpan Mishra
XI (Comm.)										I _____ II _____ III _____
XI (Hum.)										I _____ II _____ III _____
IX										I _____ II _____ III _____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I											
II											

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)	Target for the year 20__ - 20__ (% of Students)	Remarks

	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III													
IV													
V													

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI													
VII													
VIII													

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX													
X													
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	25%
2	IX- X	23%
3	VI-VIII	46%
4	III- V	60%

		% of Students who obtained grade "B" and above				
5	I-II	70%				
TOTAL						
LEARNING ATTAINMENT TEST (SAFAL)						
Class		% of students obtained 75% and above				
CLASS 3						
CLASS 5						
CLASS 8						
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected								
Targets	5	2	5	5				
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) **Achievements in Sports*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
54	10	1	9 gold 6 silver 8 brinze	1 gold	

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	Participated in all in-house program as per the schedule		
Cluster level	RSBVP held at KV 5		

c) **Participation in other competitions*** (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	YES	YES
Secondary	YES	YES

e) **EBSB/ KALA UTSAV ACTIVITIES*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
40	40	-	-	03	03		

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS *** (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level

National Children Science Congress	3	1	-	1	0	-
Rashtriya Bal Vaigyanik Puraskar	1	1	-	1	0	-
INSPIRE AWARD Manak	0	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS	2	0	-	-	-	-
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides		Scout - 10 Guide- 8	Scout - 5 Guide- 7		Scout - 10 Guide- 8	Scout - 5 Guide- 7
Cub & Bulbul	Cub-6 Bulbul-5					

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Bridge Course	20	
2	Career Guidance	20	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.

- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	ODIA	123	100 %	116	100%	119	100%								

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	39	51	100	100	59-94	65		
XII (Comm.)								
XII (Hum.)								
X	64	81	100	100	68-24	70		
XI (Sc.)	58	44	87.7	100				
XI (Comm.)								
XI (Hum.)								
IX	93	128	89.1	100				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Workshop/Meeting in concerned subject	Content enrichment	Excellence in the subject	
21 st century Skills	Spoken English	Increase aptitude towards English language		
Life Skills/Adolescent Education programme/Gender sensitization	Workshop	To enhance life skill & stress management	Joyful teaching learning	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				

Safety, Rights and security of children/POCSO Act/RTE Act	Workshop	To enhance the skill		
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop	To enhance the teaching skills		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop	To enhance the knowledge about New NEP policy		
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Code of Conduct	H C Murmu	PGt English		

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	03/08/2024	21/08/2024	
Finalization of CCA schedule	April 2024		
Value Education Programme/Awakened Citizen Programme	As per schedule		
School Annual Day/ Sports Day	04/12/2024		

Educational Excursions	13/09/2024		KV 2 for career counselling by NCERT
Adventure Activities	3 rd week of Nov		
Health Checkup of Students	July & Dec 2024		
National Adolescence Education Programme			
Library Week	3 rd week of Nov		
Book Fair	3 rd week of Nov		
EBSB/KALA UTSAV	22/10/2024		
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X , XI & XII	CLASSES DURING ASSEMBLY PERIOD	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

NA		
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(viii) NSS

Teacher Head	No of Students	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Planned		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			

9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

SI No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)