

PART – A
VIDYALAYA PLAN(2023-24)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	VASANT KUNJ (SHIFT-1)	REGION	Type of BuildingA1/A/B/C/D/E
		DELHI	A
SCHOOL CODE	1450	AFFILIATION NO.	2700039
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	28.5253410,77.1660409		
AREA (BUILT UP)	2000	TOTAL AREA	4000
NAME OF THE PRINCIPAL	Sh. Rajendra Singh	Landline (o)-011-49786367 Landline (R)- Mobile- 9213718589 E-mail- kvvasantkunj@gmail.com	
DATE OF JOINING IN	PRESENT KV- 01-09-2017	PRESENT POST- 15-03-2011	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	ANEETA RANI		
		Mobile No.:9811903412	
NAME OF THE CHAIRMAN	Prof. A.P BEHERA	Landline (o)- 011-26962580 Landline (R)- Mobile- E-mail-amarendra.behera@ciet.nic.in	

B- SCHOOL DATA (as on 31ST March, 2023) (1st shift)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	97	33	17	9	314	0			470
GIRLS	113	18	11	13	210	0			365
TOTAL									835
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	116		22		113		219		470
GIRLS	86		33		61		185		365
TOTAL									835
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	444	22	2	2	0	0	0	0	470
GIRLS	339	16	4	5	0	1	0	0	365
TOTAL									835
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	4		0		0		0		4
GIRLS	4		0		1		0		5
TOTAL									9
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	99	3	0	3	3	0	11		119
GIRLS	48	1	12	2	0	0	5		68
TOTAL									184

(II) STAFF POSITION (1st shift) as on 31st MARCH,2023											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	1	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0
TGT	5	4	9	1	2	3	0	3	0	0	0
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0
TGT (P&HE) & YOGA	0	1	1	0	0	1	0	0	0	0	0
HM	1	0	1	0	0	1	0	0	0	0	0
PRT	5	6	11	1	1	1	0	8	1	2	0
PRT (MUSIC)	1	0	1	1	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	0	0	1	0	0	0
JSA	0	1	1	0	0	0	0	1	0	0	0
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	2	0	2	2	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	17	13	30	6	3	6	0	15	1	2	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS (1st shift)

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Pawan Kumar	TGT	Mrs. Sarita Kumari	KV, Jakhoolis, shimla, H.P	
2	Smt. Pushpa	TGT(P&HE)	Sh. Sanjay Kumar	DSSSB, Delhi	
3	Mrs. Hemlata Sharma	TGT(AE)	Sh. Digamber Singh	KV Gole Market, New Delhi	
4	Mrs. Mukeshi Kumari meena	TGT(SOST)	Sh. Harimohan Meena	RDSO, New Delhi	
5	Mrs. Sanghmitra Singh	PRT	Mr. Amarjeet Singh	Directorate of Education, GNCT. New Delhi	
6	Mr. Kapil khatri	PRT	Smt. Neha Rathi	Primary Teacher, KVS	
7	Mrs. Renu	PRT	Sh. Shubham Dhama	Teacher,	
8	Mrs. Namrata Vij	PRT	Sh. Deepak	INDIAN ARMY	
9	Mr. Bhupendra Singh Meena	PRT	Radha Meena	Delhi police	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	-	-
2	NURSE	-	-
3	COUNSELOR	-	-
4	COACH	-	-

C-

D- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
X	72	72	72	100%	51.98	24	1.KRISHNA PANDEY 2. ADITI DEBNATH 3.VIVEK GAUTAM
(II) EXAMINATION (Home)							
XI (Sc.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
XI (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
XI (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IX	89	89	58	65.17%	23		-
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	85.54%	14.46%	00	100%	-	-	
II	87.36%	10.52%	2.10%	100%	-	-	
III	42.52%	56.32%	1.14%	100%	-	-	
IV	31.70%	60.97%	7.31%	100%	-	-	

V	38.88%	52.22%	8.88%	100%	-	-	
VI	27.83%	49.48%	22.68%	42	38	20	
VII	30.23%	61.62%	8.13%	60	25	15	
VIII	28.57%	64.83%	6.59%	62	28	10	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) QUALITY OF RESULT

CLASS	PASS PERCENTAGE	PI / CGPA
I-VIII	100%	-
IX	65.17%	-
X	100%	51.98
XI	N/A	N/A
XII	N/A	N/A

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Targets	N/A	N/A	N/A	N/A	N/A	N/A	N/A

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
91	-	-	8	-	-

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	-	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad/IAPT	24	0	0	4	0	0

BHARAT SCOUTS & GUIDES ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	7	0	0	7
Cub & Bulbul	0	2	8	0	2	8

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	NIL	NIL	NIL

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional level	4	-	-
Math's Olympiad	Cluster level	0	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	Regional level	0	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	Regional level	0	-	-
Sc. Exhibition	Regional level	0	-	-
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				
Games & Sports				
level		Event	No. of students	Remarks
SGFI	-	-	-	-
National Level	SPORTS	RELAY (4x100)	1	KVS LEVEL
Regional Level	Sports	High Jump, judo, skating, taekwondo	8	-
State Level	-	-	-	-
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	Tourism of india quiz organized by Ministry of Tourism in association with mind wars	8	-	-	Got participation certificate
3	SCIENTIFIC	a) Ganga quest an on ganga- an online national quiz on ganga b) NPL-Visit Jigyasa	156 30	-	-	-
4	ANY OTHER (Eg:	-		-	-	-

International events)						
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(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- 1) Students participate time to time.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN / REGIONAL LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	N/A	N/A	N/A	N/A	N/A	N/A	N/A

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	20	NO	-
Smart /e-Class Rooms	10	NO	-
Physics lab	0	NO	-
Chemistry lab	0	NO	-
Bio lab	0	NO	-
Jr. Science lab	1	NO	-
Geography Lab	0	NO	-
Computer Lab	1	NO	-
Math's Lab	0	NO	-
Language Lab	0	NO	-
Work Experience Workshop	1	NO	-
Yoga Room	0	NO	-
Art Room	0	NO	-
Resource Room	0	NO	-
Music Room	1	NO	-
Activity Room	0	NO	-
Staff Room	1	NO	-
Conference Hall / Auditorium	0	NO	-
Sports Room	1	NO	-
Library	1	NO	-
Children's' Park	0	NO	-
Playgrounds	1	NO	-
Garden	1	NO	-
Science/ Math's Park	0	NO	-
Admin Office	1	NO	-
Canteen	1	NO	-
Boys Toilets	8	NO	-
Girls Toilets	8	NO	-
Bathrooms	0	NO	-
Facilities for Divyang			-
i) Ramp	1(UPTO GROUND FLOOR)	NO	-
ii) Toilet	1	NO	-
iii) Wheel Chair	1	NO	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	404	-	
Single Desk	121	-	
Teacher's Table	37	-	
Teacher's chair	35	-	
Almirah	31	-	
Computer Table	20	-	
Computer Chair	70	-	
Lab Table	3	-	
Lab Stools	45	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY LAB	0	-	-
BIOLOGY LAB	0	-	-
PHYSICS LAB	0	-	-
COMPUTER LABS(03)	1	-	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	56	-	
PRINTER	7	-	
VISUALIZER	12	-	
LCD PROJECTOR	12	-	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	-	-
2	Almirah	2	-	-
3	Bookshelves	12	-	-
4	Books in Hindi	1570	-	-
5	Books in English	2466	-	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	2		
5	Congo	2		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	0		
11	Miracus	2		
12	Marching Triangle	1		
13	Marching drum	1		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	-		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA SYSYTEM	4		
	SPEAKER	4		
	SCHOOL BELL(ELECTRONIC)	1		
	CONFERENCE (MIC)	1 SET		
	CEILING FAN	118		
	IRON DISPLAY BOARD	2		
	WOODEN SHOWCASE	3		
	WATER COOLER	4		
	RO	4		
	SWITCHING DEVICE	9		
	SECURITY CAGE	2		
	FLAG POST	1		
	MOTOR PUMP	4		
	EXHAUST FAN	10		
	MIXER FOR PA SYSTEM	1		
Art & Culture				
Sports	TT Table, Cricket Net, Cricket Half Size Net, Cricket Side pole, Cricket Top Cover Pole			
Gardening				

Any other department				
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H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
ALMIRAH	7	-	-
XEROX MEACHINE	1	-	-
TABLE	5	-	-
FILE RACK	2	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	1	-	-
Wheel Chair	1	-	
Almirah for Medicine	1	-	
Stethoscope	1	-	
Sphygmomanometer	1	-	
Glucometer	1	-	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion:
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	NO	-

II. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	20	FUNCTIONING	ALL FLOORS	-	-
Fire Alarm	2	FUNCTIONING	ALL FLOORS	-	-
CC TV	40	FUNCTIONING	ALL FLOORS	-	-
Public Announcement System	1	FUNCTIONING	ALL CLASS ROOMS	-	-
Walkie Talkie System	0	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	All floors	-	-
Emergency Lighting System	-	-	-
First Aid Kits	Yes	-	-
Emergency Evacuation Plan	Yes(for exit point)	-	-
Emergency Communication System	Yes	-	-
Water Tanks	Yes	-	-
Sanitation Supplies	Yes	-	-
Boundary wall/ Fencing	Yes	-	-
Exit/Entrance Gate	Yes	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
02	02	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	
B. Basic First Aid/ First Responder Skills	10	
C. Safety Training	10	

D. Use of Fire Extinguisher	10	
E. How to turn off electricity, water and gas	5	
F. Psychological First Aid	1	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	-	
	Certificate of safety of school building	-	
	Certificate of Potable Water	-	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Krishna kumar Mishra(TGT-Wet)	1. Mr. Neeraj Sharma(TGT-Hindi) 2. Mr. Pawan Kumar(TGT-English) 3. Mr.Anil Kumar(HM)	
2	Evacuation Team	Mrs. Pushpa(TGT-P&HE)	1. Mr. Bhupendra Singh Meena(PRT) 2.Mr. Kapil Khatri(PRT) 3. Mr. Avirat Vats(PRT)	
3	Search & Rescue Team	Mr. Bhupendra Singh Meena(PRT)	1 Mrs. Pushpa(TGT-P&HE) 2. Mr. Neeraj Sharma(TGT-Hindi) 3.Mr. Avirat Vats(PRT)	
4	First Aid & Medical Team	Mrs. Pushpa(TGT-P&HE)	1 Mr. Bhupendra Singh Meena(PRT) 2.Mrs. Kuntala Bhoi(PRT) 3.Mr. Avirat Vats(PRT)	
5	Transport Safety Team	Mr. Krishna kumar Mishra(TGT-Wet)	1 Mr. Kapil Khatri(PRT) 2 Mr. Krishna Kumar Mishra(TGT-Wet)	
6	Team for students with special needs (Divyang)	Mr.Anil Kumar(HM)	1. Mrs. Pushpa(TGT-P&HE) 2. Mr. Avirat vats(PRT) 3. Mrs. Kuntala Bhoi(PRT)	
7	Internal Complaint Committee (ICC)	Mr. Rajesh Kumar Yadav(TGT-Hindi)	1. Mr. Neeraj Sharma(TGT-Hindi) 2. Mr. Rajesh Kumar Yadav(TGT-Hindi)	
8	Grievance Redressal Committee	Mrs. Kuntala Bhoi(PRT)	1.Mr. Anil Kumar(HM) 2.Mr. Pawan Kumar(TGT-English)	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022	2023	2022	2023	2022	2023		
XII (Sc.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
X	72	58	100%	100%	51.98	65	Result Analysis has been made and remedial action is being taken for 100% result with targeted PI.	
XI (Sc.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
XI (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
XI (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IX	89	117	65.17	90	-	-	Result Analysis has been made and remedial action is being taken for quality result.	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	-	-	-	-
Communication Skills	-	-	-	-
Life Skills	-	-	-	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	-	-	-	-
Any other training/workshops	-	-	-	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
BACK TO BASICS	-	-	-	-
INCLUSIVE EDUCATION (FOR CWSN)	-	-	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

Note: The workshops are conducted time to time as per instructions given by the KVS OR KVS(DELHI REGION)

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)		
Investiture ceremony	nil	-	-		
Finalization of CCA schedule	APRIL	APRIL	At vidyalaya level		
Value Education Programme/Awakened Citizen Programme	As per instructions issued by kvs	As per instructions issued by kvs			
School Annual Day/ Sports Day	29 august, 2023(SPORTS DAY),annual day-dec-2023	-	-		
Educational Excursions	July,2023	-			
Adventure Activities	-	-	-		
Health Check up of Students	JULY 2023	1 st week of july	-		
National Adolescence Education Programme	July-August	-	Classes 8 and 9 taken		
Library Week	As per instructions issued from kvs(ro) delhi	-	-		
Science Exhibition	November	Due date	-		
Social Sc. Exhibition	-	-	-		
Art Exhibition	-	-	-		
Science Congress	November	Due date	As per instruction issued by KVS		
Publication of VidyalayaPatrika	-	-	-		
News Letter	-	-	-		
1. PrathamSopan Test					
	-	-	As per instructions issued by kvs		
2. DwitiyaSopan Test					
	-	-	As per instructions issued by kvs		
Cub & Bulbul					
1. PrathamaCharan					
	-	-	As per instructions issued by kvs		
2. DwitiyaCharan					
	-	-	As per instructions issued by kvs		
3. TritiyaCharan					
	-	-	As per instructions issued by kvs		
Any Other					
Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	-
National Level	-	-	-	-	

Region Level	Athletics,kho-kho, badminton,table tennis,taekwondo, chess,kabaddi	120	Special coaching	-	
State Level	-	-	-	-	
Other	-	-	-	-	

NCC	NA			
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students		
N/A	N/A	N/A		

School Band	
Teacher Head	No. of Students Trained
PUSHPA (P&HE)	4

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	
2	Selection of staff for contractual appointments.	ANNUALLY IN MARCH	March	March	
3	Construction Works:				
	i) New works	-	-	-	
	ii) Maintenance & Repairs	TIME TO TIME AS PER NEED OF THE VIDYALAYA			
	iii) Developmental work	-			
	iv) Coloring/white washing of school building and staff quarters, etc.	-			
4	Transfer of land/execution of lease deed etc. if required.	-			
5	Annual stock verification	DONE IN TIME			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	DONE IN TIME			
7	Financial Management	DONE IN TIME			
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	7		-	-
(A) Internal Audit Para				
(B) A G Audit Para	4	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	NIL	NIL	NIL

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SwachhataAbhiyan			
Save Trees	Planted 55 trees	Planted by students near their houses	Saplings,seeds, water, soil
Save Electricity	Awareness to save electricity	Save electricity at home and school	Students themselves, webinars, youtube videos
No Crackers	Green Diwali, say no to pollution, reduce global warming	Students and their environment	Youtube videos, webinars

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
N/A	N/A	N/A	N/A

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
N/A	N/A	N/A	N/A	N/A	N/A

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
N/A	N/A	N/A	N/A	N/A	N/A

Activities Planned for the session :