ANNEXURE -1

PART – A

VIDYALAYA PLAN

VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya No2 Kanchrapara	REGION	Type of BuildingA1/A/B/C/D/E
	1	KOLKATA	A
SCHOOL CODE	1278	Affiliation No	2400035
YEAR OF ESTABLISHMENT	1986	Sector	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	22.9419 N, 88.4578 E		
AREA (Built up in meter square)	3 Acres	Total Area	14.03
NAME OF THE PRINCIPAL	SABIHA SHAHIN		
DATE OF JOININGIN	28.01.2019		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR NANIGOPAL MAJI, F MOB NO- 9836622297	PGT COMMERCE	
NAME OF THE CHAIRMAN	MR SUBHASH CHANDRA LANDLINE NO- 033-2585829 MOBILE NO-9002027400 E MAIL- cwmerkpa@gmail.co		

B- SCHOOL DATA (as on 31st Aug, 2023)

(I) STUDENTS ENROLMENT POSITION											
CATEGORYWISE	I		II	III		IV	IV V			TOTAL	
BOYS	372		25	24		7			145		573
GIRLS	333		17	33		19			163		565
				_						TOTAL	1138
RESV. CAEGORY		SC			ST			OBC	GEN		TOTAL
BOYS		174			35			91	273		573
GIRLS		170			44			86	265		565
				•						TOTAL	
COMUNITY	HINDU	MUSLIN	M SIKH	CHRIST	ΓIAN	BUDD	HIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	563	9	0	1		0		0	0	0	573
GIRLS	556	7	0	2		0		0	0	0	565
			<u>'</u>	1				'		TOTAL	
HANDICAPPED	ORTHOPE	ADIC HAN	DICAPPED	VISU	JAL		I	HEARING	AUTISTIC CH	ILDREN	TOTAL
				HANDIC	APPEI)	HA	NDICAPPED			
BOYS		02			0			0	0		2
GIRLS		0			2			2	2		6
						•				TOTAL	8
MISC QUOTA	RTE BPI		SGC	KVS-STAFF	CI	HAIRMA	. 1	MP QUOTA	HRM Quota		TOTAL
					N	QUOTA					
BOYS	71	0	0	4		0		0		O	75
GIRLS	75	0	75	3		0		0		0	153
				•					•	TOTAL	228

(II) STAFF POSITION

Cadre Staff In Position Sanctioned				
	Cadra	Ctaff In	Docition	Sanctioned

	Male	Fe	Total	ST	SC	ОВС	Mi	Ot	ОН	VH	нн
		ma					no	her			
		le					rit	S			
Principal	0	1	1	0	0	0	у 1	0	0	0	0
PGT	6	2	8	0	2	1	1	4	0	0	0
TGT	1	4	5	0	0	1	0	4	0	0	0
TGT (WE)	0	1	1	1	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	0	0	0	0	0	0	1
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0
PRT	1	4	5	1	1	2	0	1	0	0	0
PRT(MUSIC)	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	0	0	1	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	0
SUB STAFF	2	1	3	0	0	0	0	3	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14	13	27	2	4	5	2	13	0	0	1

ii) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

SI· No	Post	Sex	Date of Appointment
7	Sports Coach	Male	01-04-2023
2	Nurse	Female	01-04-2023
3	Special Educator	Female	19-06-2023
4	Dance Coach	Female	01-04-2023
5	Music	Male	07-08-2023

1. Curricular Activities

EXAMINATIO	N (CB	SE)								
CLASSES	Enroll	ment	Appear	red Pas		Pass %	PI	No. of students getting more than 70% marks	Name of p	position Holders
XII (Sc.)	54		54	53	9	98.15	56.9	27	Chandani	Sharma
XII (Comm·)	33		33	37	9	93·94	46.97	77	Rohit Ro	oy
XII (Hum.)	44		44	44	1	100	59.6	25	Sara Bhai	rati
X	77		77	77	1	100	74.12	71	Arunava S	Sarkar
EXAMINATIO	N (Ho	me)								
	Enroll	nent	Appear	ed Pas	sed F	Failed	Pa %	SS		
XI (Sc.)	54		54	33	2	21	61	11		
XI (Comm.)	34		34	20	1	14	58.	82		
XI (Hum.)	41		40	23	1	18	56.	1	-	
IX	96		95	54	4	1 1	56.	84		
EXAMINATIO	N (Co	mpeti	tive)	EE/ADY		r kve	(IEE)	CI AT	NIDA	отчер
Competitive Ex No. of students Selected		JEE (MAI) 1		EE(ADV	0	1 WE	(JEE)	CLAT 0	NDA 0	OTHER
Targets		6	2		5	10		4	4	10

(III) CO-CURRICULAR&EXTRACURRICULARACTIVITIESASON 31st March2023

SPORTS

NU	IMBER OI	F PARTICIPANTS	NUMBER OF POSITION HOLDER			
Regional level		SGFI/Associations/Federa tion (Open)			SGFI/Associations/Federa tion (Open)	
45	5	NIL	-	-	-	

SOCIAL SCIENCE EXHIBITION (EBSB)

NUM	BER OF PARTIC	IPANTS	NUMBER OF POSITION HOLDER				
Cluster Level	Regional level	National Level	Cluster Level	3 3 3	National Level		
5	2	0	3	2	0		

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National	2	0	0	0	0	-	
Children							
Science							
Congress							
Jawaharlal	1	0	0	0	0	0	
Nehru Junior							
Science and							
Maths							
Olympiad							
INSPIRE	5	0		0	0	0	
Award							
Maths	22	0	0	0	0	0	
Olympiad							
Science	20	0	0	0	0	0	
Olympiad							

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER O	F PARTICIP	ANTS	NUMBER OF POSITION HOLDER			
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar /Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/G olden Arrow	Rajya Purashkar/Chat urth Charan	TritiyaSopan/Tr itiya Charan	
Scout & Guides	0	1	12	0	12	12	
Cub& Bulbul	0	0	0	0	0	0	

TARUNUTSAV

S.NO	Name of the activity	No. of students	Remarkable achievements
		trained	if any
1	LEARNING OF MUSIC AND DANCING	01	2 ND Position
2	SPORTS	Nil	Nil
3	BRIDGE COURSE IN ALL STREAMS	Nil	Nil

1. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	CLUSTER LEVEL	N/A		
Math's Olympiad / ARYABHATTA GANIT CHALLENGE	CLUSTER LEVEL	20 22		
Cyber Olympiad	CLUSTER LEVEL	-	-	
Green Olympiad	CLUSTER LEVEL	31		
IGBC Green Building Contest	NA	02		
National Sc. Congress	REGIONAL LEVEL NATIONAL LEVEL	0	Adrija Kanjilal Ankush Shaw	
Sc. Exhibition	REGIONAL LEVEL	0		
National Social Sc. Exh.	REGIONAL LEVEL	02		
Youth Parliament	NA			
Swachh Bharat Abhiyan	CLUSTER LEVEL			
-		Scout &	Guides	
1. RastrapatiPuraskar		0	0	
2. RajyaPuraskar		1	1	
3. Golden Arrow		0	0	
Level				
SGFI				

ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achiever s	Remarks		
1	SPORTS	(TAE AKA NAT	LO INDIA- MOU KWONDO)& KV NSHA KUMARI IONAL LONG JU	/S NATIONAL – 3 GOLD ANI JMP	SELECTED F			
2	CULTURAL	NAT: KAB	SHA SHARMA- Y IONAL ADDI U-17 BOYS AL 64 STUDENT	S – BRONZE M	IEDAL KVS-RE			
3	SCIENTIFIC	TOT	AL-4 GOLD, 4-SI					
4	ANY OTHER (Eg: International events)	KALA UTSAV SOLO CLASSICAL VOCAL-FIRST POSITION (ESHAN MANNA SOLO Percussion- Suman Karmakar- First Position Solo Folk Dance- Ahana Das –First Position Visual Art 2D- First position Sandipan Roy Choudhury Group Dance- Third Position at Cluster Level Solo Classical dance- 2 nd Position Display of Artifacts- 2 nd position at Cluster Level						

2. ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrativ eetc)

S No	Name of Alumni	Qualification	Field of working Designation	Contact Number	Remarks		
	NIII						
	- NIL						

- > Number of Activities Organized(2023-24):NIL
- > Number of Classes /Sessions taken by Alumni(2023-24):NIL
- > Activities Planned under Alumni(2023-24):NIL

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words):

800 saplings were planted in Amrit Vatika in our Vidyalaya

INTER SCHOOL COMPETITION- SPORTS-

SCOUTS AND GUIDE-BEDANTA BARUAH HAS BEEN SELECTED FOR THE RASHTRAPATI TESTING CAMP.

6 SCOUTS AND 8 GUIDES QUALIFIED RAJYA PURASHKAR TESTING CAMP.

6. Status of Foreign & Regional Language:

	S.NO NAME OF NO. OF STUDENTS ENI THE LANGUAGE					S ENROLLED FOR THE FOREIGN			
		LANGUAGE	VI	VII	VIII	IX	X	XI	XII
-		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

Available in No.		Proposed/Expansion	Budget plan
Class Rooms	26	NA	
Smart /e-Class Rooms	21	10	
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr· Science lab with phy· lab	1	Yes	50 thousand
Geography Lab	1	Yes	50 Thousand
Computer Lab	2		
Math's Lab	NO	YES	50 Thousand
Language Lab	No		
Social Science Lab		YES	50 THOUSAND
Work Experience Workshop	,1		

Yoga Room			
Medical Room		Yes	50 Thousand
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park		YES	1 lakh
Playgrounds		Yes	
Garden	3		
Science/Math's Park		YES AS PER SPACE	
Admin Office	1		
Canteen	1		
Hostel	NA		
l· Boys	NA		
II· Girls			
Boys Toilets	5		
Girls Toilets	5		
Bathrooms	2		
Facilities for Divyang Jan	1		
i) Ramp	1		
iii) Wheel Chair	1		

B. Assets(Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	440	50	
Single Desk	120	0	
Teacher's Table	36	0	
Teacher's chair	120	0	
Almirahs	37	10	
Computer Table	10	10	
Computer Chair	5	0	
Lab Table	12	0	
Lab Stools	60	20	

C· Assets(labs equipment(ValueaboveRs·15·000/-)

	infrastructure as per	equipment as per benchmark	Proposed development of infrastructure/acquisit ion
CHEMISTRY LAB	YES	YES	Modernization is needed
PHYSICS LAB	YES	YES	Modernization is needed
BIOLOGY LAB	YES	YES	Modernization is needed

$D \cdot Assets(IT\ Infrastructure)(ValueaboveRs \cdot 15 \cdot 000/-)$

Articles	Available in No.	Proposed Procurement	Remark
		/ Repair	
COMPUTER	91	10	
PRINTER	9	2	
PROJECTOR	23	2	
MAGIC STUDIO	1	0	

E. Assets(Library)

SI. No.			Proposed Acquisition/Rep	Remark
			air	
1	Table	16	0	
2	Almirah	02	0	
3	Bookshelves	19	5	
4	Books in Hindi	2967	200	
5	Books in English	2899	100	
6	Books in Bengali	470	40	

F. Assets(Music)

SI. No.	Articles	Available in No.	Proposed Acquisition/Rep air	Remark
1	Harmonium	3	an	
2	Synthesizer (Key Board)	2		
3	Tabla	2		
4	Dholak	2		
5	Congo	2		
6	Flute	4		
7	Voilin	0		
8	Mouth organ	4		
9	Khanjari	7		
10	Dufflee	0		
11	Miracus	2		
12		0		
13	Marching Triangle	1		
14	Marching drum	0		
15	Symbate	0		
16	Any other (ELECTRONIC GUITAR) ELECTRIC DRUM	2		

G. Assets(Workshop/Art & Craft/Sport)(ValueaboveRs·5·000/-)

Department		Available in No.	Proposed Acquisition/Rep air	Remark
Work Experience	Microphone SOUND BOX	7 2	1	
	AMPLIFIER	3	2	
Art & Culture	ALL CONSUMA	ABLE ARTICLES	RELATED TO ART AN	D CRAFT
Sports	Carrom Board, Table Tennis Board, Kabaddi Mat	4 1 1		
Gardening	AS PER REQUIREMENT			
Any other				
department				

H. Assets(Office)(ValueaboveRs·15·000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
ALMIRAH	Nil	10	
WOODEN TABLE	Nil	12	
DUPLEX PRINTER	1	1	
PHOTO COPIER	1	1	
DESKTOP COMPUTER	3	1	

1. Medical Room Facilities

Facilities		Proposed Acquisition/ Repair	Remark
Cot	1	1	
Wheel Chair	1	1	
Almirah for Medicine	1	0	
Stethoscope	1	1	
Thermometer	10	0	
Glucometer	2	0	

J. Suggestion Box:

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every week: YES
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions: IMPLEMENTED GOOD SUGGESTIONS.

SAFETY & SECURITY

A· (1) Safety Plan

Security features Installed	No. of article/installe d	Whether functioni ng or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	8	Yes	Library, Office, com Lab, Phy lab, Che Lab, Bio Lab	Canteen Main Gate Activity Room	03
Fire Alarm		No			
CC TV	45	Yes	All Corridors and labs		
Public Announcemen t System	1	Yes	Assembly Ground	All corridor	
Walkie Talkie System	0	NA			

(2) Emergency Supplies/ Facilities

	(-)	,,,, -,	
Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water&	Yes	Yes	4
Food			
Emergency Lighting System	No		
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes		
Emergency Communication	No		
System			
Water Tanks	Yes		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes	To be repaired	
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons		Female	Remark
4	4	00	

B. School Staff Training:

	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Nil	30 STUDENTS
B. Basic First Aid/ First Responder Skills	Nil	

C. Safety Training	Nil	
D. Use of Fire Extinguisher	No	
E. How to turn off electricity, water and	No	
gas		
F. Psychological First Aid	Yes	Counselling to identified students
G. Other:		

Sl.	Certificates	Date of Issue	Valid Till
No.			
1	Certificate of the fire safety	To be procured since building is under construction	-
2	Certificate of safety of school Building	Applied For	
3	Certificate of Potable Water	YES - By Er Railways	

Note:

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of	Members with	Contact Details
		Team	Designation	
		Leader		
l	Child Rights Protection Cell	Mrs M Burman	Suranjana Deb PGT Maths Nilima TGT Hindi Ranjit Dalal P&HE Ms Bidisa Ghanti, TGT S.Sc	7001046638
2.	Evacuation Team	Mr R Dalal	1.Mrs S S Nag, TGT WE 2.Mr D Naskar, Librarian	7596847204 9476733753
3	Search & Rescue Team	Mr Manoj Ojha	1.Mrs R Dalal, TGT P&HE 2. Mrs S S Nag, TGT WE	9480468123 7596847204
ļ	First Aid & Medical Team	Mr R Dalal	1.Mrs M Burman, PGT Bio	8900517079
			2.Mrs Amrita Sharma, PRT	8057219482

5	Transport Safety Team	N A		
6	Team for students with special needs (Divyang)	Mr S C Majumder	1. Mr Ajay Kumar, PGT Physics 2.Mrs Shreya Chaturvedi	8757399355 8601731249
7	Internal Complaint Committee (ICC)	Mrs Mallika Burman,PGT Bio	Mr N G Maji, PG1 Commerce Mrr Amrita Sharma, PR1 Mr A M Jha, TGT Skt	8210301182
8	Grievance Redressal Committee	Mr K Barik, PGT Chem	1Mr R Dalal, TGT P& HE 2.Mrs SS Nag, TGT WE 3.Mr D Naskar, Librarian	9480468123 7598847204 9476733753

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Class Enrollment		Pass %)	PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	54	48	97.7	100	56.9	65	Stive for	
AH (St.)		40	91.1	100	50.9	0.5	Regularity, Active participation,for mative evaluation,Con cept building	
XII (Comm.)	33	20	93.94	100	46.97	65	Stive for Regularity, Active participation,for mative evaluation,Con cept building	
XII (Hum.)	46	23	100	100	59.6	65	Stive for Regularity, Active participation,for mative evaluation,Con cept building	
X	77	60	100	100	72.95	75	Stive for Regularity, Active participation,for mative evaluation,Con cept building	
XI (Sc.)	54	48	61.1	100			Stive for Regularity, Active participation,for mative evaluation,Con cept building	
XI (Comm.)	41	41	58.8	100			Stive for Regularity, Active participation,for mative	

						evaluation,Con cept building	
XI (Hum.)	41	53	56.1	100		Stive for Regularity, Active participation,for mative evaluation,Con cept building	
IX	96	111	56.84	100	58	Stive for Regularity, Active participation,for mative evaluation,Con cept building	

A. 1Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	As per KVS direction	1 per month	To empower the teachers	
Communication Skills	As per KVS direction	1 per month	To empower the teachers	
Life Skills	As per KVS direction	1 per month	To empower the teachers	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	As per KVS direction	1 per month	To empower the teachers	

Any other

training/workshops: Online Teaching Tools and Assessment

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1. Toy Based Pedagogy	Shreya chaturvedi	All subject		School level workshop done with primary teachers
2. FLN Workshop	Amrita Sharma	All subject	•	School level workshop done with primary teachers
3. Holistic Assessment	Anshuman Dutta	All subject	strategies in class	School level workshop done with primary teachers
4. 4 days' workshop on Multidisciplinary learning approach in Upper Primary	Bidisha Ghanti	All Subject	Multidisciplinary approach	School level workshop done.

B-2 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2021-22

Activities	Planned Targets/ Date	Actual Date of	Remarks/ Shortfall (if any)
		Completion	
Investiture ceremony	CONDUCTED ON 1		
Finalization of CCA schedule	CCA FILE ATTACHE		
Value Education Programme	CONDUCTED AS P	ER SCHEDULE	
/Awakened Citizen Programme			
School Annual Day/ Sports Day	CONDUCTED ON 1	6 TH DECEMBER	
Educational Excursions	NOT CONDUCTED		
Adventure Activities	NOT CONDUCTED		
Health Check up of Students		N 28/11/2022 & 29/11/2	
	VACCINATION CA 25/01/2023.	MP HAS BEEN ORGA	ANIZED on
National Adolescence Education Programme	CONDUCTED		
Library Week	CONDUCTED 14th-20	th November, 2022	
Science Exhibition	CONDUCTED		
Social Sc. Exhibition(EBSB)	Conducted during Morning Assembly		
Art Exhibition	CONDUCTED		
Science Congress	CONDUCTED AS PEI	R KVS SCHEDULE	
Publication of Vidyalaya Patrika	YES		
News Letter	YES		
	Scout & Guides		
PrathamSopan Test	YES		
DwitiyaSopan Test	YES		
Cub & Bulbul			
1.PrathamaCharan	YES		
2. DwitiyaCharan	NO		
3. TritiyaCharan	NO		
Any Other			

Games & Sports

Level				No. of Achievers after the event	Remarks	
SGFI						
National Level	Athletics and Kabaddi-7 Gill given Special practice after and before school; Yoga & Taekwondo Athletics, Khokho and Kabaddi -30					
Regional Level						
State Level						
Other						

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA			
2	Selection of staff for contractual appointments.	March 2023	March 2023		
3	Construction Works:				
	i) New works	Boundary Wall repair	As per sanction		
	ii) Maintenance & Repairs	Stage	Under process	Under process	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Internal Paint Staff Quarter	Completed	Completed	
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification/Condemnation	Done	April 2023	Done	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August	August	29.08.2023	
7	Financial Management				
	i) Budget proposals	Apil 2023	Completed		
	ii)Revised Estimates	July 2023	Completed		
	iii)Rectification if any	October 2023	Will be done		

Rajbhasha Implementation

Activity	Target Date	Actual Date of	Remarks
		Completion	
Timahi Meetings	30.06.2023	30.06.2023	
Installation of	40	40	40
Bilingual Sign			
Boards			
Installation of	2	-	2
Achievement			
Boards (Only in			
Hindi)			

Installation of	NA	2
Incumbency		
Boards (Only in		
Hindi)		
Availability of	Already available	16
bilingual rubber		
stamps		

Correspondence in Hindi

Target in %	Achievement in %
100%	65%

Audit of school accounts

Activity/Programmed		-	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	6	March 2023		Already sent to KVSRO Kolkata
(B) A G Audit Para	7	March,2023	0	Sent to CGA Audit Kolkata

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmed	Activities Planned
		organized	
1	X	12	As per individual difference of the child
2	XII	15	As per individual difference of the child
3	X and XII	10 DAYS During Winter Break 2022	To ensure and achieve the PI given by RO Kolkata

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
190	195

PLAN FOR COMMUNITY PARTICIPATION

A. Plan of encourage Community & Social Services by the students

Progra m/	Objective of Program/	Target Area/ Population	Resources required
Campa	Campaign	1 optilation	
ign SBSB	Safe and clean	Students and	As per requirement
	environment	School surrounding	1 1

B. Plan for Sharing facilities/resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Drawing	Stress free	Harnet English	
Competiti	for	Medium School,	
on	upcoming	Garden High School	

A. Connecting the Neighboring School under Hand holding Support Scheme:

Name & Address of Mentor- Army Public School Barrackpore

Sl.	Activity	Kendriya Vidyal	aya	Neighboring School -1				
No	0				No. of Teachers participated			
1	CONDUCTE	ONDUCTED ONLINE						

ANNEXURE - 5(a)

KENDRIYA VIDYALAYA NO2 KANCHRAPARA

Inspection Report (Panel / Surprise)

^	`	D .			. ,		•	· ·	
н	,	Kennrt	on	action	taken	on	previous	supervision	•-
٠.,	/	ricpord	011	4001011	Carion	011	P1 0 110013	201 P C1 V121011	•

1. Date of previous supervision :31/01/2022

II. Name of the Leader of supervision team : Mr. SANJIB SINHA, AC KVS RO Kolkata

III. Name of the Principal :SABIHA SHAHIN

SL.N o	Deficiencies/Shortcomings pointed out AND Suggestions/Instructions given during previous Supervision	Principal	Remarks/Comments By Supervising Officer
1.	Academics	Conveyed to all the teachers and staff of the Vidyalaya the have assure for compliance and also committed to give their very best.	
2.	Co- curricular		
3.	Finance		
4.			
5.			

ANNEXURE - 5(b)

B) Report on current supervision

1. Name of the Principal

2. Date of Supervision - 01/09/2023

3. Name of the Leader of Supervision - Mr. SANJIB SINHA, AC KVS RO Kolkata

- Mr

Sl.No	Areas	Focus areas of Observation with reference to Vidyalaya Plan	Comments on progress	Deficiencies/ Short comings pointed out	Suggestions for improveme nt
1	School plant	a) Repairing workb) Maintenance of	a) First phase of repairing completed by CPWDb) Regularly monitored by		
		cleanliness	cleanliness committee		
2	Academic Area	 a) Completion of syllabus and practices. b) Subject enrichment activities c) Plan for remedial classes for Term 2 	Meticulously planned and being implemented.		
3	School Administration	a) Conduct of VMCb) Constitution of PTA	a) Conducted smoothly as per KVS guidelines under the chairmanship of General Manager Gun&Shell Factory. b) PTA already formed		
4	Finance	Proper utilization of VVN by use of PFMS, GeM, Tally	Being properly utilized by following KVS norms		
5	Community Participation	Cleanliness and vaccination drive	Vaccination administered under DumDum Municipality Camp in the school premises.		
6	Any other Area	a) Rajbhasa correspondence b) PISA, ACP, FIT INDIA, Ek Bharat Shresth Bharat, Van Mahotsav, Azadi Ka Amrut Mahotsav, National Youth day.	a) Quarterly Reports sentb) Planned and assiduously executed with great enthusiasm.		

PART - B ASSESSMENT TOOL

GENERAL INFORMATION

GENERAL INFORMATION	N				
NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO.2 KANCHRAPA RA	REGION	KOLKATA		
SCHOOL CODE	1278	AFFILIATION NO·2400035			
YEAR OF ESTABLISHMENT	1986	SECTOR: CIVIL			
GEOGRAPHICAL LOCATION (COORDINATES)	22.9419 N, 88.4578 E	Type of Building: B			
AREA (BUILT UP)		TOTAL AREA	3 ACRES		
NAME OF THE	SABIHA SHAHIN	Landline (o)-033-29516725			
PRINCIPAL	SIMIN	Landline (R)-			
		Mobile-9007803	482		
		E-mail-kkd12503	@yahoo·co·in		
DATE OF JOINING IN	PRESENT KV	PRESENT POST-	Principal		
NAME OF THE PERSON WHO CAN BE	MR. NONIGOPAL MAJI	PGT COMMERCE			
CONTACTED IN ABSENCE OF PRINCIPAL		Mobile-	9836622297		
NAME OF THE MR. SURENDRA		Landline (o)-033-25858296			
CHAIRMAN	KUMAR	Landline (R)-			
		Mobile-9002027	400		
		E-mail-cwmerkpa@	Pgmail·com		

VIDY	LAYA ASSESSMENT TO	<u>OL</u>	
S No.	AREA	` '	OINTS WARDED
1	SCHOOL PLANT	150	
2	ACADEMIC	500	
3	SCHOOL ADMINISTRATION	120	
4	FINANCE	70	
5	COMMUNITY PARTICIPATION	60	
6	GRACE POINTS	90	
7	OVERALLOBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINS FACED BY THEVIDYALAYA TOTAL		
	IOTAL	1000	
	Percentage of value points awarded		
	Overall grade of School A	80% and above- Excellent 60% to	
	В	79.9%-Very Good 40%	
	C D	to 59·9%-Good Below 40%-Average	

1. SCHOOL PLANT (MM-150):

	CHOOL PLANT				
S No	Heading	Area to Evaluate	Points	Total Points	Points Awarded
NO 7	Vidyalaya Plant			20	
- 1	.,,		_	5	
		Optimum utilization of Space and	5		
		Resources			
		Cleanliness	10	9	
		Sanitation and Maintenance	5	4	
2	Play Ground			10	
		Development as per the available area	5	5	
		Upkeep and maintenance	5	5	
3	Labs	Availability & optimum use of:		25	
		Physics/ Chemistry/ Biology/Comp·	5	5	
			3		
		sc·/Geography etc·		5	
		Junior Science Lab	5	4	
		Math Lab	5	4	
		Social Science Lab	5		
		Language lab	5	0	
4	Library			10	
		Availability and adequate no of books	2	2	
		Optimum Utilization of books	2	2	
		Classroom Library	2		
		Activities to inculcate reading habits	2		
		Impacts on students	2		
5	Art Room			5	
		Infrastructure	3	3	
		Optimum Utilization	2	2	
	Work Experience			5	
6	Room			, and the second	
		Infrastructure	3	3	
		Optimum Utilization	2	2	
7	e-class Room	Openinum Comzación		10	
/		In Constant		5	
		Infrastructure	5 5	5	
6	Music Room	Optimum utilization		5	
8				3	
		Infrastructure	3 2	3	
_	Wash Rooms	Optimum Utilization	-	15	
9			_	3	
		Infrastructure	5	8	
	Furniture	Cleanliness	10	10	
10	rumure			5	
		Availability/Adequacy	5 5		
		Maintenance	5	5	
	Modical Dasses				
11	Medical Room			5	
		Availability	2	2	
		Facilities	3	2	
12	Facilities for			10	
	Divyang				
		Availability of Ramp up to first floor	3	3	
		Availability of wheel chair	3	3	
		Special toilets for Divyang	4	4	
13	Sports Facility			10	
		Availability & facility of equipments	5	5	
		Optimum Utilization of equipments/facility	5	5	
14		, same and s		10	
	Implementation	Infrastructure	5	5	
		IIITI USUTULUUTE	3		
	of Standard				
	Operating				
	Procedures				
	(SOP)				
	(30,7)	Plan and Implementation	5	4	
	TOTAL	I IMIT WITH TIMPTETTETTOW OTOTT	150		

2. ACADEMIC (MM - 500):

A. EXAMINATION RESULT(MM-200):

S No.			% of Students who obtained 70% and above marks (P)	POINTS AWARDED
1	XI-XII	70		
2	IX- X	60		
3	VI-VIII	40		
4	III- V	20		
5	<i>I-11</i>	10		
TOTA		20		
L		0		

FORMULATOCALCULATEVALUEP

OINTS 1. P X70/100

- 2· PX60/100
- 3· PX40/100
- 4· PX20/100
- 5· PX10/100

P=% of Students who obtained 70% and above marks

B. EXTRA CURRICULAR ACTIVITIES (MM-200):

(i) SPORTS (MM-70):

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER (1st, 2nd and 3rd only)			VALUE POINTS			AVERAGE
Regional	KVS Level	National	Regional	KVS Level	National	Regional	KVS Level	National	(Value Points/3)
level		Level(SGFI/	level		Level	level		Level	
		Associations			(SGFI/Assoc			(SGFI/As	
		[Fodonation]			iations /Fed			ociations/	
		Federation) (Open)			eration)			Federatio	
					(Open)			n)(Open)	
45	45		18	18		NIL	54	54	0

Formula to calculate = Number of Position holder/Number of participants X 70

Points Awarded = Total Value Points/3

Swasth Bachche Swasth Bharat Programme (10)

Value Points

1	Maintenance of Physical Health and Profile	5	5
2	Implementation of progamme	5	5
Yog Siksha (2	0)		
1	Implementation of NCERT Curriculum	10	6

2 Quality of performance			10	6		
					Total	

(ii) CULTURAL (MM-30): SOCIAL SCIENCEEXHIBHITION

NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER		VALUE POINTS			AVERAGE		
Cluster Level	Regional	KVS	Cluster	Regional level	KVS	Cluster	Regional level	KVS	(Value Points/3)
	level	Level	Level		Level	Level		Level	(value 1 olliosi o)
32	3	1	3	1	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Formula to calculate = Number of Position holder/Number of participants X 30

Points Awarded = Total Value Points/3

C. SCIENTIFIC(MM-20):

- National Children Science Congress
- Jawaharlal Nehru Junior Science and Maths Exhibition
- Inspire

Award

Maths Olympiad

(iii)Scientific

Activities

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		VALUE POINTS			POINTS AWARDED	
	Regional	KVS	National	Regional	KVS	National	Regional	KVS	National	
	Level	National	Level	Level	National	Level	Level	National	Level	
National Children Science Congress	02	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Jawaharlal Nehru Junior Science and Maths Olympiad	N/A	0	0	0	0		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
INSPIRE Award	5	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Maths Olympiad	20	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Science Olympiad	20	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
						Total				#DIV/0!

Formula to calculate = Number of Position holder/Number of participants X 4

Points Awarded = Total Value Points/3

(iv) SCOUT & GUIDE (MM-20):

AREA	NUMBER OF	PARTICIPA	INTS	NUMBER OF	POSITION I	HOLDER	VALUE POIN	TS		AVERAGE (Value Points/3)
	Rashtrapati Purashkar/G o Iden Arrow			Rashtrapat i Purashkar/ G olden Arrow	Rajya Purashkar/ C haturth Charan		Purashkar/G o Iden	Purashkar/	TritiyaSopan/ T ritiya Charan	
Scout&Guides	0	1	12	0	12	12	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Cub & Bulbul	0	0	0	0	0	0				#DIV/0!
						Total	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Formula to calculate = Number of Position holder/Number of participants X 10

Points Awarded = Total Value Points/3

(v) YOUTH PARLIAMENT(MM-5):

Participation	Value Points	Points Awarded
National Level	5	
Zonal Level	3	
Regional Level	2	
	Total	

(vi) KALA UTSAV(MM-5):

Participation	Value Points	Points Awarded
National	5	
KVS National	3	
	Total	

(vii) GREENBUILDINGCON TEST (NATIONAL):

Value Point	Points Awarded
5	

(viii) SWACHCH BHARAT ABHIYAN (NATIONAL):

Value Point	Points Awarded
5	

(ix) ANY REMARKABLE

ACHIEVEMENT.					
Value Point	Points Awarded				
10					

Points obtained in Extra Curricular Activities (MM - 200)

SI. No	Area	Max. Value	Points obtained
		Points	
(i)	Sports	10	
		0	
(ii)	Social Science Exhibition	30	
(iii)	Scientific Activities	20	
(iv)	Scout & Guides	20	
(v)	Youth Parliament	5	
(vi)	Kala Utsav	5	
(vii)	Green Building	5	
	Contest(National)		
(viii)	Swachch Bharat	5	
	Abhiyan(National)		
(ix)	Any Remarkable	10	
	Achievement		
	Total	200	0

c. Other Areas (MM-100):

Assesment of AC/DC based on observations during visits

S. No.	Activity	Max. Value Points	Value Points Awarded
1	PTA Meeting & its follow up	10	
2	Empowerment of Teachers	10	
3	Vidyalaya Patrika/ News Letter Publication	10	
4	Counseling Services	5	
5	Library Services especially activities to inculcate reading habits among students and selection & quality of books purchased	10	
6	Celebration of Annual Day/ Sports Day as per Calendar	10	
7	Spic Ma Cay/Routes To Roots	5	
8	Supervision by Principal/VP/HM & follow up	10	
9	Implementation of Life Skill Education/AEP/ACP	10	
10	NCC/Adventure Activity	10	
11	Students achievements in AIEE/IIT/NEET/NDA etc.	5	
12	Health Checkup and follow-up	5	
	TOTAL	100	0

3. SCHOOLADMINISTRATION(MM-120):

Assessment of AC/DC base on observations during visits

S. No.	Area	Max. Value Points	Value Points Awarded
7	Office Maintenance	10	
2	Maintenance of Service Book & PF	10	
3	Maintenance & Repair		
	(i) Gen· Maintenance & Repair	10	
	(ii) Developmental work	10	
	(iii) Facelift & Ambiance of KV	10	
	(iv)Coloring/white washing of school building and	10	
	staff quarters, etc·		
4	Disposal of RTI Cases	10	
5	Settlement of Grievances	10	
6	Settlement of Disciplinary Cases	10	
7	VMC/VEC-Meeting as per codal provisions	10	
8	Settlement of Court Cases	10	
9	Implementation of Rajbhasha	10	
	TOTAL	120	0

4. FINANCE (MM-70):

S. No.	Area	Max. Value Points	Value Points Awarded
1	Maintenance of Cash Book & Ledger	20	
2	Annual Account - Preparation and	10	
3	Budget	10	
4	Settlement of Bills	10	
5	Settlement of Audit Paras	20	
	(i) AG Audit (10)		
	(ii) Internal Audit (10)		
	TOTAL	70	0

*Calculation of point no-4 (5)-if the ratio of number of paras settled and number of paras pending at the beginning of the year is:

- 1) Between 0·8-1=10 Value Point
- 2) Between0·5-0·79=6ValuePoint
- 3) LessthanO·5=2ValuePoint

 $(\textit{Formula} = \textit{No} \cdot \textit{ofparassetteled/No} \cdot \textit{ofparaspendingatthebeginning} \textit{oft}$

5. Activities organized under Community Participation(MM-60):

S. No.	Area	Max. Value	Value Points Awarded
1	Community Social Services by Students		
	(i) No· of Programmes	10	
	(ii) Impact/Outcome	10	
2	Programmes conducted under sharing		
	facilities		
	(i) No· of Programmes	10	
	(ii) Impact/Outcome	10	
3	Programme organized under Connecting		
	Neighbouring School Scheme		
	(i) No· of Programmes	10	
	(ii) Impact/Outcome	10	
	Total	60	0

6. GRACE POINTS (mm-90):

S No	Heading	Evaluation	Points	Total Points	Points Awarded
7	Vacancy Position			20	0
	(50% of time)	Principal Vacancy	5		
		Vidyalaya has vacancy of teachers	10		
		more			
		than 50%			
		Vidyalayahasvacancyofteachers26to 49 %	7		
		Vidyalaya has vacancy of teachers	5		
		less			
		than 25%			
		Vidyalaya has vacancy of scretaraite	5		
		staff- 50% and above			
2	Higher Class			10	
		Vidyalaya has only up to class X and below	10		
		First batch of class XII	10		
		Second batch of class XII5	5		
3	over crowding of class			10	
		One value	10		
		pointpereachovercrowded			
		class(>55) maximum10 valuepoints			
4	Type of Building			5	
		For Temporary Building	5		
5	Sports Infrastructure			10	
		Lack of sports infrastructure	5		
		Lack of sports infrastructure but	5		
	Double to the state of the stat	producedSGFI/NationalWinners			
6	Participation at National Level			5	
		Not involved in youth parliament	2		
	For Flung Area	Not involved in Kala Utsav	3	10	
7	Far Flung Area			10	
		Remote Geographical Location of KV	10		
8	Implementation			15	
		Quality of planning and execution of	15		
		Vidyalaya Plan by the Principal			

9 Outstanding Achievement School/Tead or Staff/ Principal	nt by	5	5	
Total		90	90	

SIGNATURE OF PRINCIPAL