

PART - A

VIDYALAYA PLAN
I - VIDYALAYA PROFILE

A) GENERAL INFORMATION:

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO.1, TIRUPATI SHIFT-I	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	B
SCHOOL CODE	1530	AFFILIATION NO.	100007
YEAR OF ESTABLISHMENT	1965	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	13.6461° - N 79.4124° - E		
AREA (BUILT UP)	13048.98 Sqm	TOTAL AREA	10.33 Acres (44859 Sqm)
NAME OF THE PRINCIPAL	Smt. P ANURADHA	Landline (o)-0877-2232755 Landline (R)- Mobile- 9396965566 E-mail: kv1shift1tpt@gmail.com	
DATE OF JOINING IN	PRESENT KV: 04.10-2019	PRESENT POST: 15.09.2003	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. S Govinda Swamy (Vice - Principal) Mobile No. 9393464642		
NAME OF THE CHAIRMAN	Prof. G.S.R KRISHNA MURTY Vice-Chancellor, National Sanskrit University, Tirupati		Landline (o)- 0877-2287809 Landline (R)- Mobile- 9676481612 E-mail- gsrk.murty@gmail.com

B) SCHOOL DATA (as on 31ST MARCH, 2023):

(I) STUDENTS ENROLMENT POSITION:													
CATEGORY WISE	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	TOTAL
BOYS	17	18	20	17	23	20	18	20	21	28	NA	NA	202
GIRLS	19	20	18	18	16	20	20	19	16	14	NA	NA	180
TOTAL													382
RESV. CATEGORY	SC	ST	OBC	GEN	Ph					Muslim	Minority		TOTAL
BOYS	62	7	40	89	0					4	0		202
GIRLS	42	9	38	89	0					2	0		180
TOTAL													382
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER		TOTAL			
BOYS	198	4	0		0	0	0	0		0		202	
GIRLS	178	2	0		0	0	0	0		0		180	
TOTAL													382
HANDICAPPED	ORTHOPEDIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED			AUTISTIC CHILDREN			TOTAL	
BOYS	0			0		0			0			0	
GIRLS	0			0		0			0			0	
TOTAL													0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF		CHAIRMAN QUOTA		MP QUOTA		HRM Quota		TOTAL	
BOYS	31	3	0	0		0		0		0		34	
GIRLS	38	3	12	0		0		0		0		53	
TOTAL													87

(II) STAFF IN POSITION:												
Cadre	Gender wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	-	-	-	-	0	-	-	-	-
Vice-Principal	1	0	1	-	-	-	-	1	-	-	-	-
PGT	0	0	0	0	-	0	0	0	-	-	-	-
TGT	2	5	7	3	0	1	-	3	-	-	-	-
TGT (WE)	0	1	1	1	-	-	-	-	-	-	-	-
TGT (AE)	1	0	1	1	-	-	-	-	-	-	-	-
TGT (P&HE)	1	0	1	1	-	-	-	-	-	-	-	-
HM	0	0	0	-	-	-	-	-	-	-	-	-
PRT	3	4	7	2	2	1	-	1	-	-	-	-
PRT (MUSIC)	0	0	0	-	-	-	-	1	-	-	-	-
ASO	0	0	0	-	-	1	-	-	-	-	-	-
SSA	0	1	1	-	-	1	-	-	-	-	-	-
JSA	1	0	0	-	-	-	-	1	-	-	-	-
LIBRARIAN	1	0	0	-	-	1	-	-	-	-	-	-
SUB STAFF	1	2	3	1	-	1	-	1	-	-	-	-
Hostel Staff	0	0	0	-	-	-	-	-	-	-	-	-
TOTAL	11	10	21	6	3	6	2	10	0	0	0	

Note: TNJ – TGT (English & Maths : 02), PRT (04)

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS:					
S.No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Smt. Pinky Kumari	TGT (Hindi)	Jitender Kumar	Field Incharge, Jaipur Vidyut Vitharan Nigam Ltd. Rajasthan	-
2	-	-	-	-	-
3	-	-	-	-	-
4	-	-	-	-	-
5	-	-	-	-	-
6	-	-	-	-	-
7	-	-	-	-	-

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.):			
Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	01.04.2023
2	Sports Coach	Male	01.04.2023
3	Yoga Instr.	Male	01.04.2023
4	Educational Counselor	Female	01.04.2023
5	Spl. Educator	Male	01.04.2023

C) ACHIEVEMENTS AS ON 31st March, 2023:

(A) Curricular Activities

(I) EXAMINATION (CBSE):

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of Position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	Nil	NA -
X	42	42	42	100	46.92	28	1) PUSHKAR 2) BHARGAV 3) PAVITHRA

(II) EXAMINATION (Home):

XI (Sc.)	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA -
IX	37	37	37	100	56.43	42	1) N. BINDU SRI 2) C KIRTI REDDY 3) SHAKTI VEL

(III) The Learning Attainment of Students & Target:

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	35	54	11	36	55	9	
II	33	56	11	34	58	8	
III	28	68	4	29	70	01	
IV	27	69	4	28	70	02	
V	23	63	14	24	64	12	
VI	38	58	4	42	56	2	
VII	39	54	7	42	55	3	
VIII	45	52	3	48	52	0	

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	01	-	-	-	-
Targets	-	01	01	-	-	-	-

D) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023:

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
45	11	3	11	2	1

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
17(EKTA-Parv (Social Science Exhibition))	21	02	21	02	Nil

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	07	0	01	0	0	0
INSPIRE Award	05	01	0	0	0	0
Maths Olympiad	00	0	0	0	0	0
Science Olympiad	60	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	Scouts - 02, Guides - 02	8+8=16	0	2+2	8+8
Cub & Bulbul	4	0	0	05	0	0

Tarunutsav:

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Language skills - English	00	-
2	Language skills - Hindi	00	-
3	Career Guidance	00	-
4	Skill development	00	-
5	Physics, Chemistry, Biology, Computers	00	-
6	PISA Questions	00	-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	00	00	00	00
Math's Olympiad				
Cyber Olympiad	00	00	00	00
Green Olympiad	66	00	00	00
IGBC Green Building Contest				
National Sc. Congress	05	00	00	00
Sc. Exhibition	07	01	Mr. ALVITO SATO	00
National Social Sc. Exh.	Cluster Level -0	00	00	00
Youth Parliament	55	00		
Swachh Bharat Abhiyan				
Scout & Guides				
Rastrapati Puraskar	00	-	-	-
Rajya Puraskar	* Scout: 02 * Guides: 02	04	1) P. Manoj 2) Akhilesh Vardhan 3) Devharshini 4) Netralakshmi	-
Golden Arrow	04	04	1) P. Yugatejasri 2) Sri nishchala k 3) Geetika Reddy M 4) T. Yojit	-
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	02	Skating & Ling Tennis	02	-
National Level	11	Skating/ Badminton /Yoga /Swimming	11	-
Regional Level	45	Athletics & Skating	-	National Level
State Level	00	00	00	00
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS:

S No	Name of Activity	Name of Agency	No of Students Participated	Position	Names of Achievers	Remarks
1	SPORTS 1) Swimming 2) Skating	1) State association 2) National association	04 02	01	1) G DEVISHRI PRASAD	-
2	Cultural	-	-	-	-	-
3	Scientific	-	-	-	-	-
4	Any other (Eg: International events)	-	-	-	-	-

(iii) ALUMNI:

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields Cultural, Technical, Scientific, Medicine, Political, Administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Smt. K. SUGUNA	Nil	AP	Ex MLA	Nil	-
2	Sh. TALARI ADITYA	Nil	AP	Ex MLA	Nil	-
3	Sh.CBS SRINIVAS	Nil	Indian Navy	Captain	Nil	-
4	Sh. SATYAM NADELLA	Nil	Microsoft	CEO	Nil	-
5	Justice RAMESH RANGANATHAN	Nil	High Court	Rtd. Judge	Nil	-

- Number of Activities Organized (2020-21) : 02
 ➤ Number of Classes/ Sessions taken by Alumni (2022-23) : 00
 ➤ Activities Planned under Alumni (2023-24) : 01

(iv) STATUS OF FOREIGN LANGUAGE:

S.No	Name of the Language	No. of students enrolled for the foreign language						
		vi	vii	viii	ix	x	xi	xii
-	GERMAN	Nil	Nil	0	0	0	Nil	Nil

II- Infrastructure Plan

(A) Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34	10	-
Smart /e-Class Rooms	20	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	01	-	-
Geography Lab	-	-	-
Computer Lab	03	-	-
Math's Lab	01	-	-
Language Lab	01	-	-
Work Experience Workshop	01	-	-
Yoga Room	01	-	-
Art Room	01	-	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	-	-	-
Sports Room	01	-	-
Library	01	-	-
Children's' Park	01	-	-
Playgrounds	02	-	-
Garden	01	-	-
Science/ Math's Park	00	-	-
Admin Office	01	-	-
Canteen	00	-	-
Boys Toilets	30	-	-
Girls Toilets	30	-	-
Bathrooms	04	-	-
Facilities for Divyang	01	-	-
Ramp	01	-	-
Toilet	01	-	-
Wheel Chair	01	-	-

(B) ASSETS (FURNITURE):

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	582	100	-
Single Desk	27	-	-
Teacher's Table	37	20	-
Teacher's chair	54	-	-
Almirah	54	-	-
Computer Table	24	-	-
Computer Chair	00	50	-
Lab Table	12	-	-
Lab Stools	30	-	-
Library Open Racks	13	-	-

(C) ASSETS (LABS EQUIPMENT (VALUE ABOVE RS. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Computer	Yes	Yes	-

(D) ASSETS (IT INFRASTRUCTURE) (VALUE ABOVE RS. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Projectors	20	-	-
LED TVs	01	-	-
Apple Ipad's	10	-	-

(E) ASSETS (LIBRARY):

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	0	-
2	Almirah	07	0	-
3	Bookshelves	15	0	-
4	Books in Hindi	5926	6000	-
5	Books in English	10050	1000	-

(F) ASSETS (MUSIC):

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	02	02 Not working
2	Synthesizer (Key Board)	05	03	02 Not Working
3	Tabla Set	03	03	02 Not Working
4	Dholak	01	01	-
5	Congo	03	02	02 Not Working
6	Flute	00	00	-
7	Voilin	00	00	-
8	Mouth organ	00	00	-
9	Khanjari	00	06	-
10	Dufflee	03	00	-
11	Miracus	00	00	-
12	Marching Triangle	02	00	-
13	Marching drum (Base Drum)	02	02	-
14	Symbate	00	00	-
15	Jazz drum set	00	00	-
16	Any other (Side Drum)	02	04	-

(G) ASSETS (WORKSHOP/ART & CRAFT/SPORT)(VALUE ABOVE RS. 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	8	-	Tables-6	-
Art & Culture	-	-	40 Drawing Boards	-
Sports	Open Gym	-	10 Bats, Kits (04), foot ball's -10 Hockey Sticks - 20	-
Gardening	01	-	-	-
Any other department	-	-	-	-

(H) ASSETS (OFFICE) (VALUE ABOVE RS. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Lexmark	00	-	-
Multi Functional Xerox Machine	01	00	-
EPSON Printers	03	03	-
HP LaserJet Printer	01	01	-
Kyocera Printer	02	02	-
Brother MFM	02	02	-

(I) MEDICAL ROOM FACILITIES

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	
Wheel Chair	01	-	
Almirah for Medicine	01	-	
Stethoscope	01	-	
Sphygmomanometer	02	-	1) Electronic Machine 2) Manual Machine
Glucometer	01	-	

(J) SUGGESTION BOX:

1. Whether the Suggestion Box is installed : Yes
2. Whether the Suggestion Box is opened every month : Yes
3. Whether the record is being maintained regarding suggestion : Yes
4. The Action taken on Suggestions : Discussion with Teachers and Students

S.No	Suggestion	Action Taken
1	Nil	All the grievances are disposed off.

III. SAFETY & SECURITY**(A)(I) SAFETY PLAN**

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	Yes	Laboratories & In corridors	-	-
Fire Alarm	Nil	Nil	Nil	Nil	Nil
CC TV	60	YES	All Corners of corridors, Entrance, Campus	04	Nil
Public Announcement System	04	Yes	-	-	02
Willkie Talkie System	Nil	Nil	Nil	Nil	Nil

(II) EMERGENCY SUPPLIES/ FACILITIES

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes, 02 WATER COOLER	-	
Emergency Lighting System	Yes	-	-
First Aid Kits	Yes, 02	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	Centralized alarm	-	-
Water Tanks	Yes, 05	-	-
Sanitation Supplies	Yes	-	-
Boundary wall/ Fencing	Yes	-	-
Exit/Entrance Gate	Yes, 06	-	-

(III) SECURITY PERSONNEL

No. of Persons	Male	Female	Remark
03	03	-	-

(B) SCHOOL STAFF TRAINING:

Training Area	No of Staff & Students Trained	Proposed Plan for training
Evacuation Drills	All	July month
Basic First Aid/ First Responder Skills	P & HE	-
Safety Training	All students class leaders& staff	-
Use of Fire Extinguisher	4 Nos.	Training will be given for captains in July month We put a request of fire extinguishers department and they may come in the month of August.
How to turn off electricity, water and gas	Students are council led and trained.	Practice hours are done in July,2023
Psychological First Aid	P & HE	Planned in the month of July, 2023
Other: _____	Nil	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety (Proposal Pending with district fire Officer, Chittoor vide letter no. F47/KV1TPT/2015-16 dated 24.09.2015 and F.No.1530047/KV1TPT/2017-18 dated 26.04.2017).	Applied on 03.05.2023	Assistant District Fire Officer visited on 12.05.2023 and to submit report with fee details.
2	Certificate of safety of school building (pending with CPWD in response to our letter no. F.1530047/KV1TPT/2017-18/ dated 05.04.2018)	18.04.2018	2018-19 Applied for Fresh Certificate
3	Certificate of Potable Water	Applied	Test report to be submitted by the S.V University, Tirupati

(C) SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Smt. P ANURADHA; (Principal)	Ms. A.R. SUNITHA BAI, TGT (SST)	9550804552
2	Evacuation Team	Mr. K JAGADEESH; PGT (Chemistry)	Mr. K JAGADEESH, PGT (Chemistry) Mr. N RAVICHAND, TGT (AE) Mr. M NARAYANA NAIK, (PRT) Mrs. B MADHURI (PRT)	9652426373 8179170027 9949164366 9246996228
3	Search & Rescue Team	Mr. P LUTHER; PGT (English)	Mr. C MUNISH KUMAR, TGT (MAT) Mr. M SAI KRISHNA (Ph&E)	9701426094 9440899804
4	First Aid & Medical Team	Mrs. G SANDHYA RANI; TGT (English)	Mr. M NAIK (PRT) Mrs. B MADHURI (PRT)	9949164366 9246996228
5	Transport Safety Team	Mr. SHIV DAYAL MEENA; TGT (SST.)	Mr. M NARAYANA NAIK (PRT) Mrs. M KAVAMMA (Sub-Staff)	9949164366 8801145040
6	Team for students with special needs (Divyang)	Mr. M NARAYANA NAIK; (PRT)	Ms. A.R. SUNITHA BAI, TGT (SST) Mrs. B MADHURI (PRT)	9550804552 9246996228
7	Internal Complaint Committee (ICC)	Mr. P LUTHER, PGT (English)	Mr. C MUNISH KUMAR TGT (MAT) Mrs. B MADHURI (PRT)	9701426094 9246996228
8	Grievance Redressal Committee	Smt. P ANURADHA; (Principal)	Mrs. B MADHURI (PRT) Mr. B GOPI, TGT (WE)	9246996228 9866717784

IV- Academic**(A) CURRICULAR ACTIVITIES****1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24		
X	133	114	96.99	100	46.92	60	Regular Testing, monitoring, remedial teaching, proper feedback, contact to parents. Conducted interactive online classes on G-suit and also Online Concept Test.	-
XII	80	65	98.75	100	56.03	70	Regular remedial teaching, proper feedback, contact to parents, Revision of Question Papers.	-

(A)2. Workshops to be planned for all Teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Organize subject Committee Meeting Guest Lectures Demo by Teachers Seminars	Syllabus Teaching Techniques Latest Updates	Content Orientation And enrichment	-
Communication Skills	Assembly activities Dialogue - English & Hindi Skit – English & Hindi English Speaking and English Speaking	Flexibility of communication. Communication for better understandings	Promoting Communication skills in Hindi & English	-
Life Skills	To cope with stories Decision making Challenge facing Adventure club	In still life skills An orientation with skills for life	Acquiring necessary life skills	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Regular Saturday meetings Staff meetings Demo by teachers Project activity Method	Insight into TLM and its effective implementation	Better understanding of teaching learning objectives	-
Any other training/workshops	All Teachers completed 12 Courses of NISHTHA			-

(B) 1. Workshop for capacity building

Workshop for capacity Building	Name of teacher	Subject	Area of concern	Strategies
Conducted as per KVS Guidelines				

(B) 2. Workshop for underachieving Teachers:

Workshop for underachieving Teachers	Subject	Area of concern	Strategies
Conducting as per need time to time	English Skills	Application Skills	Spl plan of action through KVS RO/ZIET, etc.

(B) EXPECTED CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES FOR 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
'Pustakophar'	April 2023	15-04-2023	-
Investiture ceremony	April 2023	27-04-2023	-
Finalization of CCA schedule	April 2023		-
Value Education Programme/Awakened Citizen Programme	-	-	-
School Annual Day/ Sports Day	July 2023		-
Educational Excursions	August 2023	-	-
Adventure Activities	September 2023	-	-
Health Checkup of Students	July 2023 & February 2024		-
National Adolescence Education Programme	-	-	-
Library Week	Dec. 2023		-
Science Exhibition	By October, 2023		-
Social Sc. Exhibition	-	-	-
Art Exhibition	-	-	-
Science Congress	By October, 2023	-	-
Publication of Vidyalaya Patrika	July 2023	31 -07-2023	-
News Letter	Quarterly	-	-
SCOUT & GUIDES-			
Pratham Sopan Test	July 2023		
Dwitiya Sopan Test	August 2023		
CUB & BULBUL			
Pratham Charan	July 2023		
Dwitiya Charan	August 2023		
Tritiya Charan	November 2023		
Any Other			

GAMES & SPORTS					
Level	Event	No. of students expected to participate in 2023-24	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Kabaddi	01	To improve the no of SGFI and open state meet participants		The availability of Games & Sports material must be increased
	Hand ball	01			
	Skating	02			
	Yoga	04			
	Swimming				
NATIONAL LEVEL	BADMINTON TAEKWONDO TENNIS YOGA HAND BALL KABADDI	02	Strategies are:- To improve the standards of the players & Athletics by Organization special coaching camps with the consent of Principal	-	With the hopes that the parents shall permits in their wards for the competitions
		03			
		03			
		10			
		05			
		01			
		01			
		01			
		02			
		01			
REGION LEVEL	SWIMMING	02	Organizing Inter house competitions, selecting the probable and training them for the regional sports meet.	-	-
	FOOTBALL	11			
	SKATING	07			
	KHO-KHO	36			
	KABADDI	24			
	ATHLETICS	05			
	CRICKET	04			
	BADMINTON	02			
	TAEKWONDO	03			
	TENNIS	04			
	YOGA	05			
	HANDBALL	09			
	STATE LEVEL	-			
OTHER	-	-	-	-	
NCC					
Wing (Army/Navy/ Air force)		No. of Troops			No of Students
NIL (Proposal pending with NCC HQ Tirupati)		Applied to the Group Commander NCC Head Qtrs, Tirupati on 02.05.2023			Nil
SCHOOL BAND					
Teacher Head		No. of Students Trained			
Nil		Nil			

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil	Nil	Nil	Nil
2	Selection of staff for contractual appointments.	To make panel for all cadre staff members	31.03.2023	28.03.2023	-
3	Construction Works:				-
	i) New works	Nil	Nil	Nil	-
	ii) Maintenance & Repairs	Sanctioned	31.07.2023	31.07.2023	-
	iii) Developmental work	Nil	Nil	Nil	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Complete Coloring/white washing of school building and staff quarters, etc	31.03.2023	31.03.2023	-
4	Transfer of land/execution of lease deed etc. if required.	Alienated, hence no Registration			-
5	Annual stock verification	Before 31/03/2023	25.04.2023	25.04.2023	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per KVS Guide Lines	1 st week of August, 2023 1 st week of December, 2023 & 1 st week of February, 2024	13.04.2023	-
7	Financial Management:			-	-
	i) Budget proposals	Yes	August, 2023	-	-
	ii) Revised Estimates	Yes	August, 2023	-	-
	iii) Rectification if any	NIL	NIL	-	-

AUDIT OF SCHOOL ACCOUNTS

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	08	31.07.2023	0	2022-23
Internal Audit Para				
A G Audit Para	05	31.07.2023	0	2015-16

COURT CASES

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes Organized	Activities Planned (Extra/Remedial/ Compensation Classes planned soon after programmes after school timings and during holidays)
1	VI	00	12.30 pm to 01.20 pm after school Remedial Classes conducted as per schedule
2	VII	00	12.30 pm to 01.20 pm after school Remedial Classes conducted as per schedule
3	VIII	00	12.30 pm to 01.20 pm after school Remedial Classes conducted as per schedule
4	IX	00	12.30 pm to 01.20 pm after school Remedial Classes conducted as per schedule
5	X	00	12.30 pm to 01.20 pm after school Remedial Classes conducted as per schedule
6	VI - IX	00	12.30 pm to 01.20 pm after school Remedial Classes conducted as per schedule

VI- PLAN FOR COMMUNITY PARTICIPATION**(A) Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swatch Bharath Community lunch programme	Cleanliness & Hygiene Social get together Inculcation of good eating habits	School Premises cleanses Programme Mass participation of primary children and teachers	All tools concerned -

(B) Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
YOGA & Pariksha-Pe-Charcha	-	-	-

(C) Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Proposed to take up GHS SCHOOL TIRUPATI School for hand holding support scheme from July.2023

Sl. No	Activity Organized (Online)	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students Participated	No. of Teachers Participated	No. of Students Participated	No. of Teachers Participated
1	Painting Competition conducted in connection with PPC	100	00	90	00

Activities planned for the session:**Name & Address of Mentee-2:**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Nil	Nil	Nil	Nil	Nil