

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	CHITRAKOOT	REGION	Type of Building A1/A/B/C/D/E
		VARANASI	
SCHOOL CODE	2255	AFFILIATION NO.	2100108
YEAR OF ESTABLISHMENT	2011		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 25 19' 0" North LATITUDE : 80 86' 0" East		
AREA (BUILT UP)	1202 Sq. Metres	TOTAL AREA	3226 Sq. Meters
NAME OF THE PRINCIPAL	MRS. SNEH LATA	Landline (o)- 05198 298110 Landline (R)- Mobile- 6393703282 E-mail- snehlata.kv@gmail.com	
DATE OF JOINING IN	PRESENT KV- 21/08/2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SHRI RAJESH KUMAR MAURYA, PGT (CS)		
		Mobile No. 7905775608	
NAME OF THE CHAIRMAN	SHRI ABHISHEK ANAND, IAS DM, CHITRAKOOT	Landline (o)- 05198-235118 Landline (R)- 05198-235305 Mobile- 9454417532 E-mail- dmchi@nic.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI		TOTAL	
BOYS	53	7	129	10	144	N/A		343	
GIRLS	31	3	87	12	89	N/A		222	
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	64		NIL		139	127		343	
GIRLS	40		NIL		95	78		222	
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	330	13	NIL	NIL	NIL	NIL	NIL	NIL	343
GIRLS	213	9	NIL	NIL	NIL	NIL	NIL	NIL	222
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	NIL		NIL		NIL	1		1	
GIRLS	2		NIL		NIL	NIL		2 + 1 (1 Thalssemic)	
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	40	01	N/A	3	NIL	NIL	NIL		44
GIRLS	28	NIL	18	2	NIL	NIL	NIL		48
TOTAL									

(II) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal		1	1	1							
VP/Principal Gr.II											
PGT	9	NIL	9	NIL	NIL	3	NIL	6	1		
TGT	2	NIL	2	NIL	NIL	1	NIL	1			
TGT (WE)											
TGT (AE)		1	1	NIL	NIL	NIL	NIL	1			
TGT (P&HE)	1		1	NIL	NIL	NIL	NIL	1			
HM											
PRT	2	2	4	NIL	NIL	2	1	1			
PRT (MUSIC)	1		1	NIL	NIL	NIL	NIL	1			
ASO											
SSA	1		1	NIL	NIL	NIL	NIL	1			
JSA	1		1	1	NIL	NIL	NIL	NIL			
LIBRARIAN		1	1	NIL	NIL	1	NIL	NIL			
SUB STAFF											
Hostel Staff											
TOTAL	17	5	22	2	NIL	7	1	12	1		

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S N	Name of Teacher	Design.	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SHRI VINAY PANDEY	TGT (P & HE)	SMT. RUCHI DEVI	BASIC SHIKSHA PARISHAD, UP MANDAUR -2, CHITRAKOOT	
2	SMT. SAVITA JAISWAL	LIBRARIAN	SHRI RAJ KISHOR JAISWAL	BASIC SHIKSHA PARISHAD, UP KAURIRAM, GORAKHPUR	
3	SMT. KM. PARUL DEVI	PRT	SHRI JAYANT KUMAR	INDIAN NAVY 1, DELHI NAVAL UNIT, DELHI	
4	SMT. PRIYANKA AGRAWAL	PRT	SHRI VARUNENDRA SHUKLA	BASIC SHIKSHA PARISHAD RAMPUR TARAUHA – 2, CHITRAKOOT	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR		N/A
2	NURSE		N/A
3	COUNSELOR		N/A
4	YOGA EXPERTS		N/A
5	FOOTBALL EXPERTS		N/A

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	36	36	35	97.22	66.53	20	1. SANKALP GUPTA 2. REETU 3. ADITYA SONI 4. SARVESH OJHA 5. ANURADHA YADAV & LAVI NISHAD
XII (Comm.)	N/A						
XII (Hum.)	25	25	25	100	82.5	17	1. AMANDEEP 2. PRIYANSHI SINGH 3. BHOOMIKA SINGH CHAUHAN 4. JAYSHREE TRIPATHI 5. UNNATI GOSWAMI
X	49	49	49	100	73.62	28	1. ARYAN GAUTAM 2. AMIT KUMAR YADAV 3. ADITI GAUTAM 4. ADITYA SINGH 5. ALOK KUMAR
(II) EXAMINATION (Home)							
XI (Sc.)	38	38	29	76.32		18	N/A
XI (Comm.)	N/A						
XI (Hum.)	21	21	17	80.95		11	N/A
IX	47	46	46	97.87		19	N/A

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	76.7	23.3	NIL	85	15	NIL	
II	85.7	14.3	NIL	90	10	NIL	
III	81.2	18.8	NIL	85	15	NIL	
IV	79.1	20.9	NIL	85	15	NIL	
V	69.1	30.9	NIL	85	15	NIL	
VI	38.7	52.3	9	45	55	NIL	
VII	41.4	46.3	12.3	45	55	NIL	
VIII	39.2	56.4	14.4	45	55	NIL	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Targets	N/A	4	2	N/A	1	4	N/A

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
19	NIL	NIL	2	NIL	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	19		NIL	2	

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	1	NIL	1	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	5	1	NIL	1	NIL	NIL
INSPIRE Award	4	1	NIL	NIL	1	NIL
Maths Olympiad						
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	2	4	NIL	2	4
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	GROUP GUIDANCE	20	NIL
2.			
3.			
4.			
5.			

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL			
Math's Olympiad	19	3	Medha Ashok Aditi Gautam Atul Kumar Shukla	
Cyber Olympiad	NIL			
Green Olympiad	NIL			
IGBC Green Building Contest	NIL			
National Sc. Congress				
Sc. Exhibition	5	1	AKHAND KESARWANI	NIL
National Social Sc. Exh.	16 (Cluster)	2	NAVED ASLAM RAMA GUPTA	REGIONAL
Youth Parliament	N/A	N/A	N/A	N/A
Swachh Bharat Abhiyan				
Scout & Guides				
1. Rastrapati Puraskar				
2. Rajya Puraskar	2	2	ARYAN GAUTAM ADITYA SINGH	
3. Golden Arrow				
Games & Sports				
Level		Event	No. of students	Remarks
SGFI				
National Level		HANDBALL	1	
Regional Level		HANDBALL & CHESS	17	
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

NIL

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International					

events)						
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(iii) ALUMNI

NIL

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						

- Number of Activities Organized (2022-23) : NIL
- Number of Classes/ Sessions taken by Alumni(2022-23): NIL
- Activities Planned under Alumni (2023-24): NIL

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

NIL

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.								

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	Temporary Building	
Smart /e-Class Rooms	Nil		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	NIL		
Geography Lab	Nil		
Computer Lab	1		
Math's Lab	Nil		
Language Lab	Nil		
Work Experience Workshop	1		
Yoga Room	Nil		
Art Room	Nil		
Resource Room	Nil		
Music Room	1		
Activity Room	Nil		
Staff Room	1		
Conference Hall / Auditorium	Nil		
Sports Room	1		
Library	1		
Children's' Park	Nil		
Playgrounds	1		
Garden	Nil		
Science/ Math's Park	Nil		
Admin Office	1		
Canteen	Nil		
Boys Toilets	6		
Girls Toilets	11		
Bathrooms	2		
Facilities for Divyang			
i) Ramp	6		
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	245	AS PER REQUIREMENTS	
Single Desk	NIL		
Teacher's Table	18	AS PER REQUIREMENTS	
Teacher's chair	24	AS PER REQUIREMENTS	
Almirah	13	AS PER REQUIREMENTS	
Computer Table	NIL		
Computer Chair	NIL		
Lab Table	3	AS PER REQUIREMENTS	
Lab Stools	48	AS PER REQUIREMENTS	

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	NIL		
Biotech. Laboratory	NIL		
Chemistry Laboratory	NIL		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	NIL		
2. Projector (LCD)	1		
3. Computer	39		
4. Visual Presenter	NIL		
5. PRINTER/PHOTOCOPIER	5		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	1	1	
2	Almirah	1		
3	Bookshelves	4	2	
4	Books in Hindi	754	100	
5	Books in English	569	150	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	NIL		
5	Congo	1		
6	Flute	NIL		
7	Voilin	NIL		
8	Mouth organ	NIL		
9	Khanjari	1		
10	Dufflee	NIL		
11	Miracus	1		
12	Marching Triangle	NIL		
13	Marching drum	2		
14	Symbate	NIL		
15	Jazz drum set	NIL		
16	Any other	NIL		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	STABILISER	1		
	AC – 2 Tonnes	2		
	RO Water Purifier	1		
	Sanitary Napkin	1		
	Vending Machine & Incinerator			
	Invertor	1		
	Battery	3		
Art & Culture	NIL			
Sports	NIL			
Gardening	NIL			
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	1		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	NIL		
Wheel Chair	1	1	As & when fund is available
Almirah for Medicine	NIL	1	As & when fund is available
Stethoscope	NIL	1	As & when fund is available
Sphygmomanometer	NIL	1	As & when fund is available
Glucometer	NIL	1	As & when fund is available

J. Suggestion Box :

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every month: **YES**
3. Whether the record is being maintained regarding suggestion: **YES**
4. The Action taken on Suggestions: **NO SUGGESTION RECEIVED TILL DATE**

S.No	Suggestion	Action Taken
1.		
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	6	Functioning	Labs, Office, Class Rooms	Nil	
Fire Alarm	NIL				1
CC TV	7	Functioning	Main Gate, Principal Chambar, Towards entrance of Girls Toilet, Assembly & Playground	Nil	
Public Announcement System	2	Functioning	Music Room		
Walkie Talkie System	NIL				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	available		
Emergency Lighting System	Not available		
First Aid Kits	available		
Emergency Evacuation Plan	available		
Emergency Communication System	Not available		
Water Tanks	3		
Sanitation Supplies	available		
Boundary wall/ Fencing	available		
Exit/Entrance Gate	available		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	NIL	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All staff members & students	
B. Basic First Aid/ First Responder Skills	3	
C. Safety Training	3	
D. Use of Fire Extinguisher	6	
E. How to turn off electricity, water and gas	All staff members & students	
F. Psychological First Aid	NIL	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	FIRE SAFETY	21/06/2021	
2.	SCHOOL BUILDING SAFETY	05/06/2023	31/03/2024
3.	POTABLE WATER	16/10/2018	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Rajesh Kumar Maurya PGT (CS) 7905775608	Mr. P.N. Tiwari, PGT (Phy) Mr. Anshuman Singh, PGT (Eco) Ms. Ankita Mahraj, TGT (AE) Ms. Savita Jaiswal, Librarian Ms. Km. Parul Devi, PRT	9455335991 9565494354 9532475713 8795019388
2	Evacuation Team	Mr. Ramanuj Chaturvedi, PGT (Geog) 9839500419	Mr. P.N. Tiwari, PGT (Phy) Mr. Anshuman Singh, PGT (Eco) Mr. Vinay Pandey, TGT (P&HE) Ms. Savita Jaiswal, Librarian Mr. Shiv Kumar, PRT	9455335991 9565494354 9452694039 9532475713 8932066779
3	Search & Rescue Team	Mr. Anshuman Singh, PGT (Eco) 9565494354	Mr. Badreesh Shukla, PGT (Chem) Mr. Alok Srivastava, PGT (Hist) Mr. Vinay Pandey, TGT (AE) Mr. Manish Kumar Tripathi, TGT (P&HE) Mr. S.A. Khan, PRT	6394796419 7011387206 9452694039 7011508403 9452511514
4	First Aid & Medical Team	Mr. Badreesh Shukla, PGT (Chem.) 6394796419	Mr. Sameer Shukla, PGT (Bio) Mr. Anshuman Singh, PGT (Eco) Mr. Ajay Pal Singh, TGT (Maths) Ms. Savita Jaiswal, Librarian Ms. Km. Parul Devi, PRT	9455130518 9565494354 7905043491 9532475713 8795019388
5	Transport Safety Team	Mr. Alok Srivastava, PGT (Hist) 7011387206	Dr. Anand Prakash, PGT (Hindi) Mr. P.N.Tiwari, PGT (Phy) Mr. Vinay Pandey, TGT (P&HE) Ms. Savita Jaiswal, Librarian Mr. Shiv Kumar, PRT	9453417522 9455335991 9452694039 9532475713 8932066779

6	Team for Students with Special Needs (Divyang)	Mr. Anshuman Singh, PGT (Eco) 9565494354	Dr. Anand Prakash, PGT (Hindi) Mr. Vinay Pandey, TGT (P&HE) Ms. Priyanka Agrawal, PRT Mr. S.A.Khan, PRT	9453417522 9452694039 8604195673 9452511514
7	Internal Complaint Committee	Assistant Commissioner KVS(RO) Varanasi	Mr. Rajesh Kumar Maurya, PGT (CS) Mr. Alok Srivastava, PGT (Hist) Mr. Avadhesh Pal, PGT (Maths) Ms. Savita Jaiswal, Librarian Ms. Km. Parul Devi, PRT	7905775608 7011387206 9260988536 9532475713 8795019388
8	Grievance Redressal Committee	Mr. Rajesh Kumar Maurya PGT (CS) 7905775608	Mr. Alok Srivastava, PGT (Hist) Mr. Avadhesh Pal, PGT (Maths) Mr. Sameer Shukla, PGT (Bio) Ms. Savita Jaiswal, Librarian Ms. Km. Parul Devi, PRT	7011387206 9260988536 9452511514 9532475713 8795019388

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	36	38	97.22	100	66.53	70	Extra Classes Remedial Classes for late bloomers Regular monitoring Counseling of Students Meeting with parents at regular interval	
XII (Comm.)	N/A							
XII (Hum.)	25	17	100	100	82.5	83	Extra Classes Remedial Classes for late bloomers Regular monitoring Counseling of Students Meeting with parents at regular interval	
X	49	45	100	100	73.62	75	Extra Classes Remedial Classes for late bloomers Regular monitoring Counseling of Students Meeting with parents at regular interval	
XI (Sc.)		38		100	N/A	N/A	Extra Classes Remedial Classes for late bloomers Regular monitoring Counseling of Students Meeting with parents at regular interval	
XI (Comm.)	N/A							

XI (Hum.)		34		100	N/A	N/A	Extra Classes Remedial Classes for late bloomers Regular monitoring Counseling of Students Meeting with parents at regular interval
IX		41		100	N/A	N/A	Extra Classes Remedial Classes for late bloomers Regular monitoring Counseling of Students Meeting with parents at regular interval

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills				
Workshop on UBI Fee Portal & Maintenance of CS-54	Hands on practice on UBI Fee Portal & Maintenance of CS – 54.	To able our teachers to work on UBI FEE Portal & CS-54	Ability to work on UBI FEE Portal & CS-54	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Preparation of Question Banks of various types of Questions	Question Banks for Practice of Students	Ability to prepare various types of questions for need of students	
Workshops on POCSO	To aware teachers & staff of the vidyalaya about the act.	To minimize incident related with this heinous crime.	To nurture our kids in safe & secure environment	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are trained at				

B-2 Workshop for underachieving teachers:

NOT REQUIRED

Workshop for underachieving	Subject	Area of concern	Strategies

teachers			
Teachers are			
training			

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	05/08/2023	05/08/2023	
Finalization of CCA schedule	29/04/2023	29/04/2023	
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	16/12/2023		
Educational Excursions	Dec. 2023		
Adventure Activities			
Health Check up of Students	November 2023		
National Adolescence Education Programme			
Library Week	First Week of Oct.2023		
Science Exhibition	August 2023		
Social Sc. Exhibition	August 2023		
Art Exhibition	Nov. 2023		
Science Congress	Sep. 2023		
Publication of Vidyalaya Patrika	Feb. 2024		
News Letter	Feb. 2024		
1. PrathamSopan Test	04/12/2023		
2. DwitiyaSopan Test	05/12/2023		
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level	CHESS (B)	2	DAILY PRACTICE		
	YOGA (B & G)	7	DAILY PRACTICE		
	HANDBALL (B)	2	DAILY PRACTICE	1 (Selection for National)	
	ATHELETICS (B)	4	DAILY PRACTICE	2 (Silver)	
State Level					
Other					

NCC

N/A

Wing (Army/Navy/Airforce)	No. of Troops	No of Students

School Band

N/A

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	Planned as per requirement	31/03/23	31/03/23	
3	Construction Works:	Temporary Building			
	i) New works	Nil			
	ii) Maintenance & Repairs	As per requirements			
	iii) Developmental work	Nil			
	iv) Coloring/white washing of school building and staff quarters, etc.	As per requirements			
4	Transfer of land/execution of lease deed etc. if required.	under process			---
5	Annual stock verification	30.04.2023	30.04.2023	30.04.2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	1st Week of August, Dec. 2023 & Feb. 2024	Aug., Dec. 2023 & Feb.2024		
7	Financial Management				
	i) Budget proposals	As per KVS instructions		As per KVS instructions	
	ii) Revised Estimates	As per KVS instructions		As per KVS instructions	
	iii) Rectification if any	As per KVS instructions		As per KVS instructions	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	4 (2017-18)			
(B) A G Audit Para	NIL	N/A	N/A	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
N/A	N/A	N/A	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	IX - XII	REGIONAL SPORTS MEET	EXTRA CLASSES DURING MORNING ASSEMBLY & WINTER BREAK
	IX - XII	EBSB – CLUSTER & REGIONAL LEVEL	EXTRA CLASSES DURING MORNING ASSEMBLY & WINTER BREAK

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- Government Girls Inter College, Karwi, Chitrakoot

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Swachchhata Rally	58	16	16	4

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAs Debate, Solo Dance, Group Dance, Solo Song, Group Song, Rangoli Making, Rakhi Making, Fancy Dress Competition, etc.
2. Swachh Bharat Abhiyaan – Awareness through Rallies & Poster Making
3. Scout & Guide Activities – Pratham & Dwitiya Sopan Testing Camp
4. Plantation etc. – Plantation Drive
5. AIDS, Substance abuse awareness rallies.....
6. AEP.....