



केन्द्रीय विद्यालय संगठन, नई दिल्ली
Kendriya Vidyalaya Sangathan, New Delhi

VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

| NAME OF THE VIDYALAYA | PM SHRI KENDRIYA VIDYALAYA | REGION | Type of Building A1/A/B/C/D/E |
|---|---|--|-------------------------------|
| | | AHMEDABAD | A1 |
| SCHOOL CODE | 1030 | <u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE) | 400043 |
| YEAR OF ESTABLISHMENT | 2003 | SECTOR | CIVIL |
| GEOGRAPHICAL LOCATION (COORDINATES) | LATITUDE- 21.7497753, LONGITUDE-70.5697868 | UDISE No. | 24090501795 |
| AREA (Built up in meter square) | 2104.365 | TOTAL AREA (Built up in meter square) | 36106.053 |
| ADDRESS OF THE VIDYALAYA | RAJKOT- PORANDAR HIGHWAY, PEDHLA, JETPUR, RAJKOT, GUJARAT ,360370 | CONSTITUENCY OF THE VIDYALAYA | PORBANDAR |
| e-Mail of the Vidyalaya | ppl.jetpur@kvs.gov.in | RURAL/URBAN | RURAL |
| PM SHRI SCHOOL | YES | IF YES, SANCTION YEAR | 2024 |
| NAME OF THE PRINCIPAL | MR. DEEPAK GURJAR | Landline (o)- 02823-220700 Landline (R)- Mobile- 9057592517 E-mail-gurjar.deepak@gmail.com | |
| DATE OF JOINING IN | PRESENT KV-04.09.2023 | PRESENT POST-04.09.2023 | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | MR. MUKESH RATHOD | Mobile No. 9875062284 | |
| <u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO) | SHRI OM PRAKASH IAS (DM), RAJKOT | Landline (o)- 0281-2473900 Landline (R)- 0281-2473900 Mobile-7567009536 E-mail-collector-raj@gujarat.gov.in | |
| ADDRESS OF THE CHAIRMAN OFFICE | COLLECTOR OFFICE, OPP. JAM TOWER , RAJKOT | | |

1(B)(i) SCHOOL DATA (as on 31ST Oct., 2025)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | |
|---|---------------------------|--------|---------------------|-----------|------------------|-----------|-------------|
| PRIORITY CATEGORYWISE | I | II | III | IV | V | VI | TOTAL |
| BOYS | 29 | 18 | 28 | 19 | 153 | 0 | 247 |
| GIRLS | 20 | 13 | 22 | 17 | 97 | 0 | 169 |
| | TOTAL | | | | | | |
| SOCIAL CATEGORYWISE | SC | | ST | | OBC (CL) | OBC (NCL) | GEN |
| BOYS | 52 | | 7 | | 40 | 53 | 92 |
| GIRLS | 26 | | 13 | | 13 | 31 | 83 |
| | TOTAL | | | | | | |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN |
| BOYS | 240 | 7 | 0 | 0 | 0 | 0 | 0 |
| GIRLS | 162 | 7 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | | | | | | |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | ORTHOPEDICALLY CHALLENGED | | VISUALLY CHALLENGED | | HEARING IMPAIRED | AUTISTIC | OTHERS |
| BOYS | 0 | | 0 | | 0 | 0 | 0 |
| GIRLS | 1 | | 0 | | 0 | 0 | 1 |
| | TOTAL | | | | | | |

(I) TOTAL FRESH ADMISSIONS DURING SESSION(as on 31ST March , 2025): 2025-26

| PRIORITY CATEGORYWISE | I | II | III | IV | V | VI | TOTAL | |
|--|-------|--------|---------------------------|-----------|---------------------|------------------|-------------|-----------|
| BOYS | 8 | 8 | 9 | 3 | 11 | 0 | 39 | |
| GIRLS | 4 | 3 | 1 | 2 | 9 | 0 | 19 | |
| | TOTAL | | | | | | | |
| SOCIAL CATEGORYWISE | SC | | ST | | OBC (CL) | OBC (NCL) | GEN | TOTAL |
| BOYS | 8 | | 3 | | 8 | 7 | 13 | 39 |
| GIRLS | 1 | | 1 | | 0 | 4 | 13 | 19 |
| | TOTAL | | | | | | | |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER |
| BOYS | 37 | 2 | 0 | 0 | 0 | 0 | 0 | 39 |
| GIRLS | 18 | 1 | 0 | 0 | 0 | 0 | 0 | 19 |
| | TOTAL | | | | | | | |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | | | ORTHOPEDICALLY CHALLENGED | | VISUALLY CHALLENGED | HEARING IMPAIRED | AUTISTIC | OTHERS |
| BOYS | | | 0 | | 0 | 0 | 0 | 0 |
| GIRLS | | | 0 | | 0 | 0 | 0 | 0 |
| | TOTAL | | | | | | | |
| ADMISSIONS UNDER "RTE" | | | SC | | ST | OBC (NCL) | EWS / BPL | DA / CWSN |
| BOYS | | | 2 | | 1 | 2 | 1 | 0 |
| GIRLS | | | 0 | | 0 | 2 | 2 | 0 |
| | TOTAL | | | | | | | |

1(B)(ii) STAFF POSITION

| | | STAFF POSITION | | | | | | | | | | | | | | | |
|--------------------|--|----------------|--------|--------------|---------------|----|----|----------|-----------|----------|-----------------|----|-------------------|----|----|--------|--|
| Cadre | <u>Staff Sanctioned*</u> (Upload staff sanction letter from KVS) | In Position | | | Category wise | | | | | | | | DIFFERENTLY ABLED | | | | |
| | | Male | Female | Third Gender | Total | SC | ST | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | | OH | VH | HH | Others | |
| Principal | | 1 | | | | | | | 1 | | | | | | | | |
| VP/Principal Gr.II | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| PGT | | 4 | | | | 1 | 2 | | 1 | | | | | | | | |
| TGT | | 1 | | | | 1 | | | | | | | | | | | |
| TGT (WE) | | 0 | | | | | | | | | | | | | | | |
| TGT (AE) | | 1 | | | | | | | 1 | | | | | | | | |
| TGT (P&HE) | | 1 | | | | | | | | | 1 | | | | | | |
| HM | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| PRT | | 1 | 4 | | | 1 | | | 1 | | | 2 | | | | | |
| PRT (MUSIC) | | 1 | | | | | | | 1 | | | | | | | | |
| ASO | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| SSA | | 1 | | | | | | | | | | 1 | | | | | |
| JSA | | 1 | | | | | | | 1 | | | | | | | | |
| LIBRARIAN | | 1 | | | | | | | | | | 1 | | | | | |
| SUB STAFF | | 1 | | | | | | | | | | 1 | | | | | |
| Hostel Staff | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| TOTAL | | 14 | 4 | 0 | 18 | 1 | 2 | 0 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | |

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Gender | Date of Appointment |
|--------|---|--------|---------------------|
| 1 | Counsellor | NA | NA |
| 2 | Nurse | FEMALE | 01.04.2025 |
| 3 | Doctor | NA | NA |
| 4 | Sports Coach | MALE | 06.11.2025 |
| 5 | Special Educator | MALE | 01.04.2025 |
| 6 | Vocational Instructor (for skill courses) | NA | NA |
| 7 | Any Other | NA | NA |

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

| Sl. No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|--------|--|---|--|---|
| 1 | Fixing vision and mission statements and a set of standard operating procedures. | <p>Vision statement of the Vidyalaya: To nurture competent, compassionate, and confident individuals who are lifelong learners and responsible global citizens.</p> <p>Mission Statement of the Vidyalaya: To provide a holistic education that fosters academic excellence, ethical values, creativity, and physical well-being in a safe and inclusive environment.</p> | Mission: 31 MARCH 2026 | 31 MARCH 2026 |
| 2 | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning. | <p>Long term Plan: - Integration of NEP 2020 recommendations over the next 5 years.</p> <p>- Development of smart classrooms and digital infrastructure.</p> | <p>Long Term plan: 31 MARCH 2026</p> <p>Short Term plan: 31 MARCH 2026</p> | 31 MARCH 2026 |

| | | | | |
|---|--|---|----------------------|----------------------|
| | | <ul style="list-style-type: none"> - Teacher training on 21st-century skills. <p>Short term Plan: - Conducting assessments. <ul style="list-style-type: none"> - Implementing learning models. - Organizing student programs. </p> | | |
| 3 | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | <ul style="list-style-type: none"> - Integration of coding in curriculum. - Project-based learning modules introduced. - Use of digital tools AI & etc. for teaching. | 31 MARCH 2026 | 31 MARCH 2026 |
| 4 | Any other project undertaken by the vidyalaya | Green School Project (Eco Club) | 31 MARCH 2026 | 31 MARCH 2026 |

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

| | Available in No. | Proposed / Expansion (2025-26) | Budget plan (2025-26) |
|-------------------------------------|-------------------------|---------------------------------------|------------------------------|
| Principal Room | 1 | 0 | |
| Class Rooms | 12 | 0 | |
| Smart/e-Class Rooms | 12 | 0 | |
| Physics lab | 1 | 0 | |
| Chemistry lab | 1 | 0 | |
| Bio lab | 1 | 0 | |
| Jr. Science lab | 0 | 0 | |
| Geography Lab | 0 | 0 | |
| Computer Lab | 1 | 0 | |
| Maths Lab | 1 | 0 | |
| Digital Language Lab | 1 | 0 | |
| Social Science Lab | 1 | 0 | |
| Vocational Lab/Composite Lab | 0 | 0 | |
| Yoga Room | 0 | 0 | |
| Medical Room | 1 | 0 | |

| | | | |
|------------------------------|-----|---|--|
| Art Room | 1 | 0 | |
| Resource Room | 1 | 0 | |
| ATL LAB | 0 | 0 | |
| Music Room | 1 | 0 | |
| Activity Room | 1 | 0 | |
| Staff Room | 1 | 0 | |
| Conference Hall / Auditorium | 0 | 0 | |
| Games & Sports Room | 1 | 0 | |
| Library | 1 | 0 | |
| Children's Park | 0 | 1 | |
| Playgrounds | 1 | 0 | |
| Garden | YES | 0 | |
| Science/ Maths Park | NO | 1 | |
| Admin Office | 1 | 0 | |
| Canteen | 0 | 0 | |
| Hostel | 0 | 0 | |
| Bathrooms: (Total) | 0 | | |
| I. Boys | 0 | 0 | |
| II. Girls | 0 | 0 | |
| Toilets: (Total) | 42 | 0 | |
| I. Boys | 20 | 0 | |
| II. Girls | 22 | 0 | |

Facilities for the disposal of sanitary items:

| | | | |
|---|-----|---|--|
| I. Incinerator | 1 | 0 | |
| II. Vending Machine | 1 | 0 | |
| Green school initiatives: | | 0 | |
| I. Herbal Garden | 1 | 0 | |
| II. Kitchen Garden | 1 | 0 | |
| III. Medicinal Garden | 1 | 0 | |
| IV. Composting Pit / Vermicompost pit | 1 | 0 | |
| V. Swachha Vidyalaya implementation | YES | 0 | |
| VI. Rain water harvesting, Water treatment | YES | 0 | |
| VII. Availability of solar plant, Use of LED lights | NO | 0 | |

Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)

| | | | |
|--------------------|---|--|--|
| i. Ramp | 2 | | |
| ii. Special Toilet | 1 | | |
| iii. Wheel Chair | 1 | | |

| | | | |
|-------------------------|---|--|--|
| iv. Barrier free access | 0 | | |
|-------------------------|---|--|--|

(B) - Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|----------------------|------------------|--|--------|
| Dual Desk | 220 | 20 | |
| Single Desk | 0 | 40 | |
| Teacher's Table | 12 | 0 | |
| Teacher's chair | 45 | 0 | |
| Almirah | 26 | 0 | |
| Computer Table | 32 | 0 | |
| Computer Chair | 0 | 40 | |
| Lab Table | 0 | 0 | |
| Lab Stools | 20 | 0 | |
| Bed for Medical Room | 1 | 0 | |
| Podiums | 1 | 0 | |

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2025-26) |
|-------------|---|--|--|
| NIL | | | |

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Procurement / Repair (2025-26) | Remark |
|---------------|------------------|---|--------|
| COMPUTERS | 27 | 13 | |
| PRINTERS | 06 | 02 | |
| ZEROX MACHINE | 02 | NIL | |
| SPAEKERS | 0 | 03 | |
| PROJECTOR | 2 | NIL | |

(E) - Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|---------|-------------------|------------------|--|--------|
| 1 | Tables | 04 | NIL | |
| 2 | Chairs | 40 | NIL | |
| 3 | Almirah | 08 | NIL | |
| 4 | Bookshelves | 05 | NIL | |
| 5 | Interactive panel | 0 | NIL | |
| 6 | Desktop Computers | 10 | NIL | |
| 7 | Books in Hindi | 1391 | 50 | |
| 8 | Books in English | 1306 | 50 | |

(F) - Assets (Music) (Upload photographs -max. two)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|---------|-------------------------|------------------|--|--------|
| 1 | Harmonium | 1 | NIL | |
| 2 | Synthesizer (Key Board) | 2 | NIL | |
| 3 | Tabla | 1 | NIL | |
| 4 | Dholak | 0 | NIL | |
| 5 | Congo | 2 | 1 | |
| 6 | Flute | 0 | NIL | |
| 7 | Violin | 0 | NIL | |
| 8 | Mouth organ | 0 | NIL | |
| 9 | Khanjari | 4 | NIL | |
| 10 | Dufflee | 2 | NIL | |
| 11 | Miracus | 0 | NIL | |
| 12 | Marching Triangle | 0 | NIL | |
| 13 | Marching drum | 0 | NIL | |
| 14 | Symbate | 0 | NIL | |
| 15 | Jazz drum set | 0 | NIL | |
| 16 | Any other | 0 | NIL | |

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|---------------------------------|-------------------------------|------------------|--|-----------------------|
| Work Experience / Skill Courses | ALMIRAH TABLE | 01 01 | NIL | GIREESH CHAURASIA |
| Art & Culture | DISPLAYBOARD | 10 | NIL | GIREESH CHAURASIA |
| Sports | TABLE TENNIS(TABLE) , ALMIRAH | 02 02 | NIL | RAKESHCHANDER RAI |
| Gardening | 0 | 0 | NIL | SURENDRA SINGH BAIRWA |
| Scout and Guide | 0 | 0 | NIL | DHIREN MESWANIYA |
| Any other department | ALMIRAH | 06 | NIL | NA |

(H) - Assets (Office) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|----------|------------------|--|--------|
| ALMIRAH | 4 | NIL | NA |

(I) - Medical Room Facilities *(Upload photographs -max. two)

| Facilities | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|---------------------------|------------------|--|--------|
| First Aid Kit | 1 | 2 | NA |
| Infrared Thermometer | 1 | NIL | NA |
| Medical Bed | 1 | NIL | NA |
| Wheel Chair | 1 | NIL | NA |
| Almirah for Medicine | 1 | NIL | NA |
| Stethoscope | 1 | NIL | NA |
| Sphygmanometer | 1 | NIL | NA |
| Glucometer | 2 | NIL | NA |
| Sanitizer dispenser | 1 | NIL | NA |
| Pulse oximeter | 0 | NIL | NA |
| Stretcher | 0 | NIL | NA |
| Oxygen Cylinder | 0 | NIL | NA |
| Medical Examination Table | 1 | NIL | NA |
| Eye Testing Drum | 0 | NIL | NA |
| Others | 0 | NIL | NA |

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

| S.No | Suggestion | Action Taken |
|------|--|--|
| 1 | Request for extra classes in Mathematics | Extra remedial classes scheduled twice a week. |
| 2 | Provide more sports equipment | New sports equipment purchased and made available. |
| 3 | Improve cleanliness in school washrooms | Regular cleaning schedule enforced and monitored by Outsourcing staff. |

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

| Security features Installed | No. of articles/ Installed | Whether functioning or not | Location Where installed | Proposed new location for installation (2025-26) | No. of articles required | *Date of refilling/ ** Backup period |
|-----------------------------|----------------------------|----------------------------|--|--|--------------------------|--------------------------------------|
| Fire Extinguishers * | 10 | YES | DIFFERENT CORRIDORS IN BUILDING | 0 | 0 | MARCH 2026 |
| Fire Alarm | NA | NA | NA | NA | 1 | NA |
| CCTV Camera ** | 32 | YES | CLASSROOMS, CORRIDORS, RECEPTION, PRINCIPAL OFFICE, NEAR STAIR CASE, MAIN ENTRANCE, TOILET PASSAGE | NA | NA | NA |
| Public Announcement System | NIL | NIL | NIL | NIL | 1 | NA |

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

| Facilities | Existing Position | Proposed for Expansion (2025-26) | Article required |
|--|-----------------------------|----------------------------------|------------------|
| Sufficient Drinking Water points (taps etc.) | 4 Ros WITH SEPARATE COOLERS | | |

| | | | |
|--|--------------------------|--|--|
| Water purifier & water coolers | 1 INDUSTRIAL RO | | |
| Emergency Lighting System | NO | | |
| First Aid Kits | YES IN MEDICAL ROOM | | |
| Emergency Evacuation Plan | YES | | |
| Emergency Communication System | NO | | |
| Water Tanks | 04 | | |
| Sanitation Supplies/ facilities for Disposal | YES AVAILABLE | | |
| Boundary wall/ Fencing | YES BOUNDARY WALL | | |
| Exit/Entrance Gate | 1 MAIN, 2 ALTERNATE GATE | | |
| Display of Emergency Phone Numbers | YES | | |
| Display of Vidyalaya Map | YES | | |

(iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|----------------|
| 03 | 03 | 0 | SECURITY GUARD |

(B) - School Staff Training/Mass Drill:*(Upload photographs -one of each)

| Training Area | No of Staff & Students Trained | Proposed Plan for training (2025-26) |
|---|--------------------------------|--------------------------------------|
| A. Evacuation Drills | 1 | NA |
| B. Basic First Aid/ First Responder Skills | 10 | NA |
| C. Safety Training | 1 | NA |
| D. Use of Fire Extinguisher | 10 | NA |
| E. How to turn off electricity, water and gas | 10 | NA |
| F. Psychological First Aid | 2 | NA |
| G. Other: SNAKE BITE MANAGEMENT | 1 | NA |

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|----------------------------------|---------------|------------|
| | Fire safety certificate | 16.04.2025 | 15.04.2026 |
| | Building safety certificate | 20.01.2025 | 19.01.2026 |
| | Water and sanitation certificate | 23.06.2025 | 22.06.2026 |

(D) - SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader (2025-26) | Members with Designation | Contact Details |
|-------|---|-------------------------------|---|-----------------|
| 1. | Child Rights Protection Cell / POCSO Committee (As per NCPCR) | MR DEEPAK GURJAR , PRINCIPAL | <ul style="list-style-type: none"> Magarvadiya Sureshkumar Amrutlal – PGT English Rathod Mukeshbhai Mangubhai – PGT Commerce Eklish Meena – PGT Hindi | |
| 2. | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act) | S.S. BAIRWA | <ul style="list-style-type: none"> Dhiren Meshwaniya – PGT Computer Science Surendra Singh Bairwa – TGT Sanskrit Renish Parsania – Librarian | |
| 3. | First Aid & Medical Team | HETAL BEN JOTANGIYA | <ul style="list-style-type: none"> Gireesh Choursia – TGT Art Education Rakesh Chander Rai – TGT Physical & Health Education Chouhan Harsheshkumar Jayntibhai – TGT English | |
| 4. | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | CONSTITUTED | <ul style="list-style-type: none"> Jayshree Kodawala – PRT Baldev Rathod – PRT Sondarva Vallabh P – PRT | |

| | | | | |
|----|--|------------------|--|--|
| 5. | Internal Complaint Committee (ICC) (As per directions of KVS HQ) | CONSTITUTED | <ul style="list-style-type: none"> • Ekta Thaker – PRT • Chaitali Jani – PRT • Amar Singh Mali – PRT Music | |
| 6. | Grievance Redressal Committee | GIREESH CHOURSIA | <ul style="list-style-type: none"> • Dhiren Meshwaniya – PGT Computer Science • Surendra Singh Bairwa – TGT Sanskrit • Renish Parsania – Librarian | |

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

| EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) | | | | | | | | | |
|--|------------|----------|--------|--------|----|---|---|---|--------------------------|
| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders |
| XII (Sc.) | NA | NA | NA | NA | NA | NA | NA | NA | NA |

| | | | | | | | | | |
|--------------------|----|----|----|--------|-------|----|----|----|---|
| XII (Comm.) | 26 | 26 | 26 | 100% | 60.19 | 1 | 9 | 13 | I_SUJAL RAI II_YUG VEKARIYA III_NISHANT GUPTA |
| XII (Hum.) | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| X | 24 | 24 | 24 | 100% | 56.56 | 1 | 3 | 14 | I_GOVIND KUMAR_ II_VARUTA BHATT_ III_YOGI KSHITNATH |
| EXAMINATION (Home) | | | | | | | | | |
| XI (Sc.) | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| XI (Comm.) | 25 | 25 | 22 | 88% | NA | 0 | 2 | 9 | I- PRAKRUTI RATHOD II- SHELLEY OMKARBHAI III- MADHU MANSI |
| XI (Hum.) | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| IX | 39 | 39 | 24 | 61.54% | NA | 0 | 6 | 5 | I - AYUSH VAIDH II - SANIDHYA MAGARVADIYA III - VEER TANSUKHBHAI |

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

| Class | Learning Attainment of Students for the year 2024 - 2025 (% of Students) | | | | | Target for the year 2025 - 2026 (% of Students) | | | | | Remarks |
|-------|--|---------|---------|---------|---------|---|---------|---------|---------|---------|---------|
| | A+ Grade | A Grade | B Grade | C Grade | D Grade | A+ Grade | A Grade | B Grade | C Grade | D Grade | |
| I | 50 | 34 | 16 | 0 | 0 | 60 | 25 | 15 | 0 | 0 | |
| II | 52 | 34 | 14 | 0 | 0 | 50 | 34 | 16 | 0 | 0 | |

2) Preparatory Stage

| Class | Learning Attainment of Students for the 2024 - 2025 (%) of Students) | | | | | | Target for the year 2025 - 2026 (%) of Students) | | | | | | Remarks |
|-------|--|---------|---------|---------|---------|-----------|--|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| III | 15 | 9 | 11 | 3 | 0 | 0 | 11 | 12 | 6 | 6 | 0 | 0 | |
| IV | 15 | 9 | 11 | 3 | 0 | 0 | 17 | 12 | 5 | 4 | 0 | 0 | |
| V | 9 | 15 | 5 | 1 | 0 | 0 | 17 | 11 | 9 | 1 | 0 | 0 | |

3) Middle Stage

| Class | Learning Attainment of Students for the year 2024 - 2025 (%) of Students) | | | | | | Target for the year 2025 - 2026 (%) of Students) | | | | | | Remarks |
|-------|---|---------|---------|---------|---------|-----------|--|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| VI | 3 | 9 | 10 | 5 | 3 | 3 | 9 | 15 | 5 | 1 | 0 | 0 | |
| VII | 5 | 12 | 6 | 4 | 4 | 2 | 3 | 12 | 10 | 5 | 3 | 0 | |
| VIII | 5 | 8 | 8 | 4 | 6 | 7 | 5 | 14 | 6 | 4 | 4 | 0 | |

4) Secondary Stage

| Class | Learning Attainment of Students for the year 2024 - 2025 (%) of Students) | | | | | | Target for the year 2025 - 2026 (%) of Students) | | | | | | Remarks |
|-------|---|---------|---------|---------|---------|-----------|--|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| IX | 5 | 6 | 10 | 4 | 6 | 8 | 7 | 12 | 5 | 7 | 4 | 0 | |
| X | 2 | 6 | 3 | 3 | 2 | 8 | 7 | 8 | 12 | 8 | 4 | 0 | |
| XI | 0 | 2 | 9 | 14 | 0 | 0 | 6 | 8 | 6 | 2 | 2 | 0 | |
| XII | 3 | 6 | 8 | 5 | 2 | 2 | 5 | 6 | 7 | 5 | 2 | 0 | |

S No.

CLASS

% of Students who obtained 75% and above marks

| | | |
|---|---------|--------|
| 1 | XI-XII | 23.52% |
| 2 | IX- X | 15.87% |
| 3 | VI-VIII | 25.23% |
| 4 | III- V | 73.73% |
| % of Students who obtained grade "B" and above | | |
| 5 | I-II | 100% |
| TOTAL | | |
| | | |
| | | |
| | | |

LEARNING ATTAINMENT TEST (SAFAL)

| Class | % of students obtained 75% and above |
|---------|--------------------------------------|
| CLASS 3 | NA |
| CLASS 5 | NA |
| CLASS 8 | NA |
| | |
| | |
| | |

LEARNING ATTAINMENT TEST (ORF)

| CLASS | SUBJECT | WCPM between 0 - 14 | WCPM between 15 - 34 | WCPM between 35 - 53 | WCPM between 54 - 69 | WCPM > = 70 |
|-------|---------|------------------------|-------------------------|-------------------------|-------------------------|----------------|
| 3 | ENGLISH | 0 | 3 | 5 | 10 | 20 |
| 3 | HINDI | 0 | 2 | 1 | 10 | 25 |
| 4 | ENGLISH | 0 | 2 | 6 | 14 | 8 |
| 4 | HINDI | 0 | 11 | 8 | 6 | 5 |
| 5 | ENGLISH | 0 | 6 | 11 | 11 | 2 |
| 5 | HINDI | 0 | 1 | 4 | 16 | 9 |
| 6 | ENGLISH | 0 | 19 | 5 | 4 | 5 |
| 6 | HINDI | 0 | 7 | 6 | 11 | 9 |
| 7 | ENGLISH | 0 | 13 | 11 | 4 | 5 |
| 7 | HINDI | 0 | 7 | 10 | 6 | 9 |

| | | | | | | |
|---|---------|---|----|---|----|----|
| 8 | ENGLISH | 0 | 14 | 8 | 12 | 5 |
| 8 | HINDI | 0 | 9 | 8 | 11 | 12 |

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

| Admission for professional courses | JEE Mains | JEE Advance | NEET | IISER / NISER | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|-----------|-------------|------|---------------|-------|------|-----|--------|
| No. of students Selected | NA | NA | NA | NA | NA | NA | NA | NA |
| Targets | NA | NA | NA | NA | NA | NA | NA | NA |
| Target for next session | NA | NA | NA | NA | NA | NA | NA | NA |

(ii) National Level Scholarship/ Talent Search Examinations

| | | | |
|---------------------------------------|----|----|----|
| Name of the Scholarship / Examination | NA | NA | NA |
| No. of students Appeared | NA | NA | NA |
| No of students Selected | NA | NA | NA |
| Target for next session | NA | NA | NA |

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

| | | | |
|-------------------------------------|----|----|----|
| No. of students Registered | NA | NA | NA |
| No of Students Received scholarship | NA | NA | NA |

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|--|---------------------------|----------------|--|
| Regional level | National Level | SGFI/ Associations/ Federation/ KHELO INDIA (Open) | Regional level | National Level | SGFI/ Associations/ Federation/ KHELO INDIA (Open) |
| 56 | 2 | 0 | 6 | 2 | 0 |

b) School level and cluster level participation (Total 10 points)

| Event | Number of events organized/inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|-------|---|--|------------------------|
|-------|---|--|------------------------|

| | | | |
|---------------|--|------|--|
| School level | School level selection for Cluster sports meet | 70 % | - |
| Cluster level | Cluster level selection for regional sports meet | 70% | Table Tennis players got position in cluster sports meet |

c) Participation in other competitions* (Upload certificates of position holders)

| Event | Number of events the school participated | Number of Participants | No of position holders |
|----------------|--|------------------------|------------------------|
| District level | NA | NA | NA |
| State level | NA | NA | NA |
| Others | NA | NA | NA |

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

| | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|--|--|
| Primary | 100 % | 100 % |
| Secondary | 100 % | 100 % |

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS | | | | NUMBER OF POSITION HOLDERS | | | |
|------------------------|---------------|----------------|----------------|----------------------------|---------------|----------------|----------------|
| School level | Cluster Level | Regional level | National Level | School level | Cluster Level | Regional level | National Level |
| 40 | 26 | 12 | 1 | 26 | 12 | 2 | 1 |

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 0 | 0 | 0 | 0 | 0 | 0 |
| Rashtriya Bal Vaigyanik Puraskar | 2 | 0 | 0 | 0 | 0 | 0 |
| INSPIRE AWARD Manak | 0 | 5 | 0 | 0 | 1 | 0 |
| Maths Olympiad (RMO/INMO/NMO) | 0 | 0 | 0 | 0 | 0 | 0 |
| YUVIKA | 0 | 0 | 0 | 0 | 0 | 0 |
| PRAYAAS | 0 | 0 | 0 | 0 | 0 | 0 |
| VIGYAN JYOTI | 0 | 0 | 0 | 0 | 0 | 0 |
| Others | 0 | 0 | 0 | 0 | 0 | 0 |

g) Action taken by the school to promote scientific temper

| | | |
|--------|---|---------------------------------------|
| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc) | Percentage of students participated |
| | National and International Activity if Any | 100% students participation in NIELIT |
| | Skill Education | 100% students participation in AI |

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

| Sl. No | Number of participants appeared for given stage(level) | | | Number of participants qualified in the stage (certificate awarded) | | |
|----------------|--|---------------------------------|------------------------------|---|---------------------------------|------------------------------|
| | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides | 0 | 1 | 14 | 0 | 0 | 14 |
| Cub & Bulbul | 0 | 0 | 0 | 0 | 0 | 0 |

i) TARUNOTSAV

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|----------------------|-------------------------|--------------------------------|
| 1. | Art & Painting | 15 | PPC paintings |

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

Artifacts and Painting was selected for EBSB and PPC.

(F) -Status of Foreign & Regional Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE | | | | | | | | | | | | |
|------|----------------------|---|---------------|-----|---------------|------|---------------|----|---------------|----|--------------------------|----|---------------|-----|
| | | VI | % of students | VII | % of students | VIII | % of students | IX | % of students | X | No of students certified | XI | % of students | XII |
| NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks | |
|-------------|----------------------------|---------------------------|--------------------|------------------|--------------------|------------------|--|---------|--|
| | | | Achieved (2025-26) | Target (2025-26) | Achieved (2025-26) | Target (2025-26) | | | |
| | Previous Session (2025-26) | Current Session (2025-26) | Previous Session | Current Session | Previous Session | Current Session | | | |
| XII (Sc.) | NA | NA | NA | NA | NA | NA | NA | | |
| XII (Comm.) | 26 | 22 | 100% | 100 % | 60.19 % | 75% | Focus on intensive board exam preparation, time-bound revisions, and | | |

| | | | | | | | | |
|-------------------|----|----|--------|-------|---------|-----|--|--|
| | | | | | | | career guidance to ensure academic success and smooth transition to higher education | |
| XII (Hum.) | NA | NA | NA | NA | NA | NA | NA | |
| X | 24 | 23 | 100% | 100 % | 56.56 % | 75% | Ensure rigorous exam preparation through focused revision, continuous assessment, and personalized support to maximize board exam performance | |
| XI (Sc.) | NA | NA | NA | NA | NA | NA | NA | |
| XI (Comm.) | 25 | 22 | 88% | 100 % | - | 75% | Strengthen conceptual understanding through in-depth subject teaching, bridge the gap from Class X, and prepare students for higher academic and competitive goals | |
| XI (Hum.) | NA | NA | NA | NA | NA | NA | NA | |
| IX | 39 | 35 | 61.54% | 100 % | - | 75% | Implement structured academic support, regular assessments, and holistic development activities to build strong foundational knowledge and skills. | |

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

| Short duration workshops to be organized at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|---|----------------------------|--|---------|
| Content enrichment through Demonstration/Meeting/ seminars in concerned subjects | Demo lessons by subject experts | All teachers | All teachers are able to teach as per B2B (Back to Basics) | |
| 21 st century Skills | Develop reading habits; demo lessons by expert teachers | All teachers | Enhanced critical thinking, communication, collaboration, and creativity | |
| Life Skills/Adolescent Education programme/Gender sensitization | Interactive sessions, role plays, and expert talks | Students of classes VI–XII | Improved emotional awareness, empathy, and responsible behavior | |
| Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning | Workshops with hands-on activities and lesson planning sessions | All teaching staff | Implementation of NEP-aligned pedagogies in daily teaching | |
| Safety, Rights and security of children/POCSO Act/RTE Act | Awareness sessions with legal experts and counselors | All staff and students | Increased awareness and compliance with legal safety norms | |

| | | | | |
|---|---|-------------------------------------|--|--|
| Inclusive and Equitable Education | Sensitization workshops, sharing of inclusive teaching strategies | All teaching staff | Adaptation of teaching methods for diverse learners | |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | Collaborative sessions for TLM creation and assessment design | All subject teachers | Quality TLMs and assessment tools aligned with learning outcomes | |
| To familiarize teachers with the spirit and content of NCF and Recommendations of NEP | Detailed orientation with presentations and discussions | All teachers | Better alignment of teaching practices with NEP goals | |
| To familiarize teachers with the curriculum documents and support material brought out by CBSE | Review sessions of CBSE circulars and handbooks | All teachers | Effective integration of CBSE recommendations into classroom practices | |
| To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar | Subject-wise review sessions with model lesson planning | All teachers | Lesson delivery aligned with NCERT learning outcomes | |
| Induction program for newly recruited staff member at Vidyalaya level | Orientation on Vidyalaya policies, pedagogy, and documentation | New teaching and non-teaching staff | Smooth integration of new staff into school ecosystem | |
| Any other training | As per need-based analysis at Vidyalaya level | Relevant staff | Improved capacity in the identified focus area | |

(ii) Workshops for capacity building

| Name of the Workshop | Name of teacher | Designation / Subject | Area of concern | Strategies |
|--|-------------------|-----------------------|---|---|
| TRAINING FOR INNOVATIVE PEDAGOGICAL APPROACHES | MR. MUKESH RATHOD | PGT | INNOVATIVE PEDAGOGICAL APPROACHES TO TEACH ACCOUNTS | focus on engaging students in active, personalized, and collaborative learning experiences |
| CAPACITY BUILDING PROGRAMME | MR. ANURAG SHARMA | SSA | OFFICIAL PROCEDURES AND ADMINISTRATIVE MANAGEMENT | planning, organizing, directing, controlling, and coordinating activities, ensuring compliance with regulations, and optimizing resource allocation |

(iii) Teachers' Achievements* (Upload relevant documents)

| Name of the Teacher | Achievements |
|----------------------|---|
| MR. GIREESH CHOURSIA | PPC PAINTING AND ARTIFACTS SENT FOR EBSB KALA UTSAV |

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

| Activities | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any) |
|---|-------------------------------------|---------------------------|-----------------------------|
| Investiture ceremony | JUNE 2025 | JULY 2025 | |
| Finalization of CCA schedule | APRIL 2025 | FEBRUARY 2026 | |
| Value Education Programme/Awakened Citizen Programme | AS PER SCHEDULE OF KVS | | |
| School Annual Day/ Sports Day | NOVEMBER 2025 | COMPLETED | |
| Educational Excursions | NOVEMBER 2025 | COMPLETED | |
| Adventure Activities | NA | NA | |
| Health Checkup of Students | OCT. 2025 | | |
| National Adolescence Education Programme | AS PER SCHEDULE OF KVS | | |
| Library Week | AS PER SCHEDULE OF KVS | | |
| Book Fair | OCT. 2025 | | |
| EBSB /KALA UTSAV | NOVEMBER 2025 | | |
| Art Exhibition | SEPTEMBER 2025 | | |
| Bal Mela (Under NIPUN) | NOVEMBER 2025 | | |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | DECEMBER 2025 | | |
| RBVP | NOV 2025 | | |
| National Children Science Congress | NOV 2025 | | |
| Publication of Vidyalaya Patrika | NOV 2025 | | |
| News Letter | EACH QUARTER | EACH QUARTER | |
| Scout & Guide Activities: | AS PER BS&G NORMS | | |
| 1. Pratham Sopan Test | AS PER BS&G NORMS | | |
| 2. Dwitiya Sopan Test | AS PER BS&G NORMS | | |
| Cub & Bulbul Activities: | AS PER BS&G NORMS | | |
| 1. Prathama Charan | AS PER BS&G NORMS | | |
| 2. Dwitiya Charan | AS PER BS&G NORMS | | |
| 3. Tritiya Charan | AS PER BS&G NORMS | | |
| Any Other | | | |
| | | | |

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|-------|-----------------------------|--------------------|
| NIL | NIL | NIL | NIL |

(vi) PUSTAKOPAHAR

| No of Books Gifted by the students | No of Books taken by students |
|------------------------------------|-------------------------------|
|------------------------------------|-------------------------------|

| | |
|------------|------------|
| NIL | NIL |
|------------|------------|

(vii) NCC

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|-----------------------------------|----------------------|-----------------------|
| NIL | NIL | NIL |

(viii) NSS

| Teacher Head | No of Students |
|---------------------|-----------------------|
| NIL | NIL |

(ix) SCHOOL BAND Type of School Band

| School Band | |
|--------------------|-------------------------|
| Teacher Head | No. of Students Trained |
| NIL | NIL |

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

| Activities | Percentage of participants at school Level | No. of students targeted for selection to higher level | | |
|------------------------------------|--|--|----------|----------|
| | | Cluster | Regional | National |
| Maths Olympiad | NIL | NIL | NIL | NIL |
| National Children Science Congress | NIL | NIL | NIL | NIL |
| RBVP | 2 | NIL | NIL | NIL |
| INSPIRE AWARD-Manak | 5 | NIL | NIL | 1 |
| YUVIKA | 0 | NIL | NIL | NIL |
| PRAYAAS | 0 | NIL | NIL | NIL |
| VIGYAN JYOTI | 0 | NIL | NIL | NIL |
| JIGYASA | 0 | NIL | NIL | NIL |
| EBSB | 26 | 26 | 12 | 1 |
| Kala Utsav | 26 | 26 | 12 | 1 |
| Youth Parliament | 0 | NIL | NIL | NIL |

Games & Sports:

| Name of the Event | Percentage of participants at school Level | No. of students targeted for selection to cluster level | No. of students targeted for selection to Regional level | No. of students targeted for selection to National level |
|---|---|---|---|---|
| Sports meets | 40 % | 67 | 38 | 2 |
| | | | | |
| | | | | |
| | | | | |
| Scout & Guides | Pravesh | Golden Arrow | Rajya Puraskar | Rashtrapati Puraskar |
| | 14 | 0 | 1 | NA |
| OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) |
| | NA | NA | NA | NA |

3- ADMINISTRATION & FINANCE

| S No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|------------|---|---|-----------------------------|---|
| 1 | Maintenance of Records | Records are being organized in a systematic way | | |
| 1.1 | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc. | Completed | | |
| 1.2 | No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks | Nil | | |
| 1.3 | Staff attendance Register with Leave entries | Completed | | |
| 1.4 | Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs) | Sent every year | | |
| 1.5 | Antecedent verification & Police verification of all employees posted in the vidyalaya | Completed | | |
| 1.6 | Verification of Caste Certificates | Completed | | |
| 2 | Selection of staff for contractual appointments | Completed | | |
| 3 | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings | Committee has already been formed | | |
| 4 | CBSE Affiliation | Affiliation already granted | | |
| 5.1 | Class Attendance Register and data of Fee collection | Completed, maintained in CS 54 | | |
| 5.2 | Students Admission & TC issue register | Completed | | |
| 5.3 | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc. | NA | | |
| 6 | Construction Works: | | | |
| | i) Maintenance & Repairs | NA | | |
| | ii) Development work | NA | | |
| | iii) Colouring/White washing of school building and staff quarters, etc. | Whitewashing on staff quarters completed | | |
| | iv) Proposal for additional class room | NA | | |
| 7 | Transfer of land/execution of lease deed etc. if required | NA | | |
| 8 | Annual stock verification/ condemnation & Disposal of condemnation Article | Completed | | |

| | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles | Not yet done as there is no e-waste condemned | | |
|----|--|---|---------------------------|---------|
| 9 | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register | Completed | | |
| 10 | Financial Management | | | |
| | i) Budget proposals | Completed | | |
| | ii) Revised Estimates | Completed | | |
| | iii) Rectification if any | NA | | |
| 11 | Rajbhasha Implementation * (Upload Rajbhasa reports in single file) | | | |
| | Activity | Target Date | Actual Date of Completion | Remarks |
| | Timahi Meetings | 30.06.2025 (For Q1) 20.09.2025 (For Q2) 05.12.2025 (For Q3) 31.03.2026 (For Q4) | | |
| | Installation of Bilingual Sign Boards | COMPLETED | | |
| | Installation of Achievement Boards (Bilingual) | COMPLETED | | |
| | Installation of Incumbency Boards (Bilingual) | COMPLETED | | |
| | Availability of bilingual rubber stamps | COMPLETED | | |
| | Report sent to RO for all Meetings | SENT REGULARLY FOR EACH QUARTER | | |
| | Reports Sent to TOLIC/ Official Language Site | YES, SENT TO OFFICIAL SITE | | |

12. Correspondence in Hindi

| Target for the year 2025-26 in % | Achievement in % |
|----------------------------------|------------------|
| 90% | 90% |
| | |

13. Audit of school accounts

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--------------------|--|-----------------------------|-----------------------------|---------|
| | | | | |

| | | | | |
|--|-----|------------|-----|--|
| Audit Paras (A) Internal Audit Para | 5 | 31.12.2025 | 16 | |
| (B) A G Audit Para | NIL | NIL | NIL | |

14. Disposal of Court cases/RTI queries

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|----------------------|-----------------------------|----------------|---------|
| NIL | NIL | NIL | NIL |

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting)

| SI No | Date of Meeting | Main points discussed | Follow up/Action taken |
|-------|-----------------|--|------------------------|
| 1 | JULY 2025 | DISCIPLINE , DUTIES AND RESPONSIBILITIES OF STUDENTS | REGULAR FOLLOW UP |

(B) - FOR TEACHERS

| SI No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/Action Taken |
|-------|---|----------------|----------------------------------|------------------------|
| 1 | Staff Meetings | EVERY MONTH | ACADEMIC AND MISC. POINTS | REGULAR FOLLOW UP |
| 2 | ICC | AUGUST 2025 | WELL BEING OF STAFF AND STUDENTS | REGULAR FOLLOW UP |
| | | | | |

(C) - FOR PARENTS

Is visiting hour specified for parents? = YES

Whether suggestion/complaint /Gratitude box maintained? Give details = YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? = YES

Number of PTMs conducted

| Sl.No | Type of meeting | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks |
|-------|----------------------------|--|---|
| | Class PTM | EVERY MONTH FOR CLASS X&XII , OTHER CLASSES AFTER EVERY EXAM | SUGGESTIONS GIVEN BY PARENTS AND TEACHERS IMPLEMENTED |
| | PTA | 1 | - |
| | Parent Advocacy programmes | 1 | SUGGESTIONS GIVEN BY PARENTS IMPLEMENTED |
| | Parent awareness meetings | AS PER NEED | SUGGESTIONS GIVEN BY PARENTS IMPLEMENTED |
| | Any other | AS PER NEED | NA |

(D) - FOR COMMUNITY

| Sl. No | Programme Organised | Date of conduct | Target group | Brief description |
|--------|-------------------------|---------------------|--------------|----------------------------------|
| | Skill hub | AS PER THE SCHEDULE | STUDENTS | DATA ENTRY OPERATOR BY SKILL HUB |
| | ATL outreach programmes | NA | NA | NA |
| | | | | |

(E) - Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-------------------|--------------------------------|-------------------------|--------------------|
| TREE PLANTATION | GREEN | GREEN SCHOOL | TRESS AND PLANTS |

(F) - Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|--|--------------------------------|----------------|--------------------|
| AS PER THE PROGRAMME BY THE NEARING SCHOOL | STRENGTH NEAR BY SCHOOL | NEAR BY SCHOOL | STAFF AND STUDENTS |

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted- YES
- Number of Activities Organized (2025-26): _____
- Number of Classes/ Sessions taken by Alumni (2025-26): _____
- Activities Planned under Alumni (2025-26): MOTIVATION TO STUDENTS OF CLASS XII

- Any other contribution by Alumni in the Vidyalaya: ASSISTANCE PROVIDED TO SCHOOL AS PER THE NEED

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

| S No | Area | Activity Planned | Achievement |
|------|---|-----------------------------|-------------|
| 1 | Sharing of Teachers/Resources/Contribution to cluster | Activity Planned In January | |
| 2 | Academic/Sports/arts/crafts events | Planned in December | |
| 3 | Improved support for children with special needs | plan in January | |
| 4 | School as "Samajik Chetna Kendra" | plan in December | |

(I) - Activities under Vidyanjali

| Type of contribution done by volunteer | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|---|---|--|
| Contribution in Generic Level services/activities | Mrs. SHITAL JOSHI | Yoga classes for students |
| Contribution in Sponsorship activities | Mr. AARTI | Self defence to students |
| Contribution of assets/material/equipment | Na | Na |

5- INCLUSIVE PRACTICES

(A) Detail of Admission

| Category | No of application received | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|----------------------------|--------------------------|-------------------------------|---------|
| RTE | 96 | 10 | CLASS I | NA |
| DA (CWSN) | 0 | 0 | 0 | NA |
| MINORITIES | | | | |

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

| Type of facility | Description | Whether functional? | Whether adequate? | Remarks |
|--------------------------|--|---------------------|-------------------|---------|
| Ramp to the ground floor | Ramp is available in the school building | Yes | Yes | |
| Ramp to the first floor | Ramp is available | Yes | Yes | |
| Wheel chair | One wheel chair available | Yes | Yes | |
| Sign board | Yes | Yes | Yes | |
| Wash rooms | Available in ground floor as well as first floor | Yes | Yes | |
| Furniture | YES | Yes | Yes | |

| | | | | |
|-----------------------------------|-----|-----|-----|--|
| Sports facilities offered | YES | Yes | Yes | |
| Academic resources offered | Yes | Yes | Yes | |
| Any other support offered | Na | Na | Na | |

(C) - Whether special educator is appointed / engaged- YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement -YES

(E) - Details of awareness programs and programs for empowerment done.

| Sl No | In house awareness programs conducted for empowerment of : | Brief description | Follow up/Remarks |
|-------|--|---------------------------|-------------------|
| | Teachers | AS PER NEED | COMPLETED |
| | Parents | AS PER NEED | COMPLETED |
| | Students | Nasha Mukt Bharat Abhiyan | COMPLETED |

SUMMARY

| Sl.No. | CBSE SQAA | | KVS ASSESSMENT TOOL | |
|--------|---------------------------|-----------|---|-----------|
| | DOMAIN | WEIGHTAGE | DOMAIN | WEIGHTAGE |
| 1. | SCHOLASTIC PROCESSES | 25% | SCHOOL PLANT | 20 % |
| 2. | COSCHOLASTIC PROCESSES | 15% | ACADEMIC | 40 % |
| 3. | INFRASTRUCTURE | 10% | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP | 6.5 % |
| 4. | HUMAN RESOURCES | 10% | FINANCE | 4.5 % |
| 5. | INCLUSIVE PRACTICES | 10% | STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | 10 % |
| 6. | MANAGEMENT AND GOVERNANCE | 10% | INCLUSIVE PRACTICES | 10 % |
| 7. | LEADERSHIP | 10% | GRACE POINTS | 8% |
| 8. | BENEFICIARY SATISFACTION | 10% | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA | 1% |

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)

8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni *(Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)