



VIDYALAYA PLAN

PM SHRI KV SECTOR 5 DWARKA SHIFT-1

TIME TABLE 2025-26

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ANNEXURE - 1

VIDYALAYA PLAN (2025-26)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV SECTOR-5 DWARKA (SHIFT-I)	REGION	Type of BuildingA1/A/B/C/D/E
		DELHI	C
SCHOOL CODE	29027	AFFILIATION NO.	2700036
YEAR OF ESTABLISHMENT	2003-04	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude = 28.596102 Longitude = 77.053494	UDISE No.	07080913602
AREA (Built up in meter square)	43560 Sq. Ft.	TOTAL AREA	2 ACRES
ADDRESS OF THE VIDYALAYA	SECTOR 5 DWARKA NEW DELHI -75	CONSTITUENCY OF THE VIDYALAYA	MATIALA
e-Mail of the Vidyalaya	pmsarikvdwarka5@kvsrodelhi.in	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	MR. KARAMBIR SINGH	Landline (O)- 011-20892070 Landline (R)- Mobile-9718766686	

		E-mail- pmschrikvdwarka5@kvsrodelhi.in
DATE OF JOINING IN	PRESENT KV- 01.08.2024	PRESENT POST- 20.11.2017
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Suman Kumari (Vice Principal) Cont. no. 9818113604	
		Mobile No.
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Dr. BALARAM PANI	Landline (O)- 011-23864456 Landline (R)- Mobile- 9654066364 E-mail- Principal_bcas@yahoo.co.in
ADDRESS OF THE CHAIRMAN OFFICE	DEAN OF COLLEGES VC OFFICE	

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	699	162	26	12	384	0	1283		
GIRLS	641	121	16	8	396	0	1182		
TOTAL	1340	283	42	20	780	0	2465		
SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL			
BOYS	223	136		319	605				
GIRLS	206	110		281	585				
TOTAL	429	246		600	1190				
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1248	30	5	0	0	0	0	0	1283

GIRLS	1153	26	3	0	0	0	0	0	1182
TOTAL	2401	56	8	0	0	0	0	0	2465
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL			
BOYS	9	1	3	2	3	9			
GIRLS	7	2	1	2	2	7			
TOTAL	16	3	4	4	5	16			

(I) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26								
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL	
BOYS	64	5	0	0	25	0	94	
GIRLS	52	0	0	0	19	0	71	
	TOTAL						165	
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	17		8		9	20	40	94

GIRLS	16		4		6		24		21		71		
	TOTAL										165		
COMMUNITY	HINDU	MUSLIM	SIKH		CHRISTIAN		BUDDHIST		JAIN	ZOROASTRIAN		OTHER	TOTAL
BOYS	90	4	0		0		0		0	0		0	94
GIRLS	68	2	1		0		0		0	0		0	71
	TOTAL												165
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPWD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED		AUTISTIC		OTHERS		TOTAL
BOYS			0		0		0		1		1		2
GIRLS			0		0		0		0		0		0
	TOTAL												2
ADMISSIONS UNDER “RTE”			SC		ST		OBC (NCL)		EWS / BPL		DA / CWSN		TOTAL
BOYS			7		1		10		3		0		21
GIRLS			8		0		2		9		0		19
	TOTAL												40

STAFF POSITION

Cadre	Staff Sanctioned * (Upload staff sanction letter from KVS)	In Position			Category wise										
		Male	Female	Third Gender	Total	SC	ST	OB C (CL)	OB C (NCL)	Minority	Gen /	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
PGT	16	4	11	0	15	2	0	0	0	0	13	1	0	0	0
TGT	18	5	13	0	18	5	1	1	0	0	11	1	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
HM	1	0	1	0	0	0	0	0	0	0	1	0	0	0	0
PRT	24	7	17	0	24	4	1	7	0	0	12	1	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	1	1	0	0	0	0	0	0	0	0	1	0	0	0	0
SSA	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
JSA	2	1	0	0	1	0	0	0	1	0	0	0	0	0	0

LIBRARIAN	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
SUB STAFF	8	1	0	0	1	0	0	0	0	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	78	24	45	0	67	13	2	9	2	0	43	3	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse	FEMALE	01/04/2025
3	Doctor		
4	Sports Coach	FEMALE	01/04/2025
5	Special Educator	FEMALE	01/04/2025
6	Vocational Instructor (for skill courses)	FEMALE	01/04/2025
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of	Actual Date of Completion/ Actual
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			completion	achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	To prepare children to take up 21st century challenges with emotional stability ,scientific temperament and inquiry driven approach and environmental awareness behoving a Global Citizen .	FEBRUARY 2026	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Creating conducive environment Safety and emotional well being Shaping Academic success of all students Inculcating Values Maintaining Discipline	FEBRUARY 2026	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	• Student-Centric Focus Innovative teaching strategies prioritize the needs and engagement of students, fostering active participation in the learning process. • Active Learning Encourages hands-on and participatory activities, moving away from passive learning to promote deeper understanding and retention. • Flexibility and Adaptability Adapts to the diverse learning styles and needs of students, offering flexibility in content delivery and new teaching methods.	FEBRUARY 2026	

		• Technology Integration Utilizes technology creatively to enhance effective learning experiences, incorporating digital tools and resources for effective and interactive instruction. • Collaborative Learning Emphasizes group work, collaboration, and peer learning to enhance social and communication skills among students. • Problem-Solving Emphasis Focuses on developing critical thinking skills and problem-solving skills, challenging students to apply knowledge in real-world scenarios.		
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PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1		
Class Rooms	48		
Smart /e-Class Rooms	48		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		

Computer Lab	3		
Maths Lab	0		
Digital Language Lab	1		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	1		
Music Room	1		
Activity Room	0		
Staff Room	2		
Conference Hall / Auditorium	0		
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	1		
Science/ Maths Park	0		
Admin Office	2		

Canteen	1		
Hostel	0		
Bathrooms: (Total)	8		
I. Boys	4		
II. Girls	4		
Toilets: (Total)	48		
I. Boys	24		
II. Girls	24		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	yes		
VI. Rain water harvesting, Water treatment	yes		
VII. Availability of solar plant, Use of LED lights	yes		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		

ii. Special Toilet	8		
iii. Wheel Chair	2		
iv. Barrier free access	yes		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	1450	157	
Single Desk	0		
Teacher's Table	47		
Teacher's chair	150		
Almirah	167		
Computer Table	5		
Computer Chair	50		
Lab Table	8		
Lab Stools	224		
Bed for Medical Room	2		
Podiums	2		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)

CHEMISTRY LAB	YES	YES	NA
PHYSICS LAB	YES	YES	NA
BIOLOGY LAB	YES	YES	NA
COMPUTER LAB	YES	YES	NA
ATL LAB	YES	YES	NA
AI LAB	YES	YES	NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Computer System	115	-	
Projector multimedia	0	-	
Interactive board	54	-	
Visualizer	0	-	
LED panel	6	-	
3 D printer	2	-	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	28		
2	Chairs	80		
3	Almirah	1		
4	Bookshelves	24		

5	Interactive panel	1		
6	Desktop Computers	2		
7	Books in Hindi	5653		
8	Books in English	5513		

(F) - Assets (Music) **(Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	4		
2	Synthesizer (Key Board)	2		
3	Tabla	1		
4	Dholak	2		
5	Congo	2		
6	Flute	1		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Dufflee	0		
11	Miracus	2		
12	Marching Triangle	0		
13	Marching drum	2		
14	Symbate	1		

15	Jazz drum set	2		
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	6 PA System 8 Mic Stand 10 Mic 10 Codeless mic			
Art & Culture	All Required Material is available			
Sports	Kabaddi mats Tt table Judo mats Open gym	200 6 40 1 set		
Gardening	All Gardening Tool			
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
COMPUTER	3		
PRINTER	1	1 REQUIRED REPAIR	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	2		
Infrared Thermometer	-		
Medical Bed	2		
Wheel Chair	2		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	0		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	1		
Oxygen Cylinder	2		
Medical Examination Table	1		
Eye Testing Drum	0		

Others			
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(I) - [Suggestion Box/Student Gratitude Box](#)* **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NO

S.No	Suggestion	Action Taken
1	CLASS ROOM GENERAL PROBLEMS	- Solved at the class level - Solved at Vidyalaya level
2	PEER GROUP PROBLEMS	- Solved at the class level - Solved at Vidyalaya level
3	USE OF MEDIA FOR DEFAMING OTHERS	- Solved at the class level - Solved at Vidyalaya level

1.1- SAFETY & SECURITY

(A) -(i) [Safety Plan](#)* **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	45	45				

Fire Alarm	01	01	Entrance	Open space	2	
CCTV Camera **	155	Yes	Where ever it is required			
Public Announcement System	1	yes	Principal's chamber	N/ A Receipt	N/ A	N/ A

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	9		
Water purifier & water coolers	Over roof		
Emergency Lighting System	Over roof 1200 kw		
First Aid Kits	2		
Emergency Evacuation Plan	5+3		
Emergency Communication System	1		
Water Tanks	15+1		
Sanitation Supplies/ facilities for Disposal	10		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	2		
Display of Emergency Phone Numbers	Entrance Hall		
Display of Vidyalaya Map	Entrance Hall		

(iii) **Security Personnel/Conservancy staff**

No. of Persons	Male	Female	Remark
11	07	04	-

(B) - [School Staff Training/Mass Drill:](#)* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	2369	2485
B. Basic First Aid/ First Responder Skills	2369	2485
C. Safety Training	2369	2485
D. Use of Fire Extinguisher	1574	2010
E. How to turn off electricity, water and gas	2369	2485

(C) - [MANDATORY CERTIFICATES](#)* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	In process	In process
	Building safety certificate	04/10/2024	04/10/2027
	Water and sanitation certificate	22/06/2025	22/12/2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. Gunjan Rawat 9811148788	1 Ms .Kanchan Khurana 2 Ms. Jyoti 3 Mr. Onkar Nath Tiwari	7827381878 7891734103 6392556522

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Shiv Kumar Singh 9871796429	1 Ms. Alka 2 Mr. Dharmender 3 Ms. Meena 4 Mr. Sandeep 5 MR Parth	9217552674 9929262657 9811517406 9982349740 9582796679
3.	First Aid & Medical Team	Ms. Sangeeta 9711557471	1 Ms. SUMAN SHARMA 2 Ms. Santosh 3 Mr. Deepak 4 Ms. Kavita (Nurse) 5 Ms. Ekta	7060084814 8588894421 7876451979 7838675598 9797928709
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Ms Suman Kumari	1. Ms Kanchan Khurana 2. Mr Onkar Nath Tiwari 3. Ms Divisha	7827381878 6392556522 6290988068
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ms. Suman Kumari	1.Ms Kanchan Khurana 2. Mr. Parth 3. Mr Anand Das	7827381878 9582796679 9839980449
6.	Grievance Redressal Committee	Ms. Suman Kumari	1. Ms Gunjan Rawat 2.Ms Kanchan Khurana 3. Mr. Parth	9811148788 7827381878 9582796679

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	87	87	85	97.70	65.78	4	34	44	I ADITYA PRAKASH GUPTA II HIMANSHU RAJ III CHAITANYA SHEKHAR
XII (Comm.)	50	50	49	98	52.40	1	12	26	I MEGHA II ANSHIKA RATURI III GAYATRI
XII (Hum.)	44	44	44	100	66.48	2	21	18	I VARTIKA II MUSKAN THAKUR III TRIPTI
X	213	213	213	100	61.62	14	80	75	I Ashay II Vidisha III Snigdha
	EXAMINATION (Home)								

XI (Sc.)	120	120	98	81.6	58.3	1	31	46	I SHRIYASH THAKUR II SUDHANSHU KUMAR III ANJALI MEENA III ADITYA SHEKHAR
XI (Comm.)	59	58	45	77.58	36.83	0	4	9	I ANSHUMAN JAIN II KESHAV III PRATYUSH SINGH
XI (Hum.)	64	64	53	82.8	42.93	0	8	13	I ABHINAV KUMAR II ANAMIKA II ASHEESH KUMAR IIII DEVESH SINGH
IX	255	254	197	77.5	48.82	11	44	42	I PRACHI YADAV II AKSHAT NAND III NIBIN SONY III ANUSHKA PANDEY

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)	Target for the year 2025 - 2026_ (% of Students)	Remarks
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	A+	A	B	C	D	A+	A	B	C	D		
	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade		
I	15.28	64	18	1.6	0	16.48	65	19	1.7	0		
II	17.42	35	19	1.6	0	18.94	35	21	1.5	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024-2025 (% of Students)						Target for the year 2025-2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	12.97	54.59	37	20	1.62	0	15.23	59	45	25	0	0	
IV	14.69	43.12	25.59	2.84	1.42	0.94	16	49	29	5	0	0	
V	20.83	45	21.66	2.08	0	0	25	49	26	3	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025-2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	12.39	28.32	26.99	18.58	10.62	3.10	15	32	30	21	15	0	
VII	14.61	31.05	26.48	15.07	10.05	2.74	16	35	31	20	14	0	

VIII	16.52	31.69	25.44	16.08	8.48	1.79	18	34	28	20	12	0	
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4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	4.33	17.33	16.54	24.80	21.28	15.36	10	21	18	30	25	0	
XI (Sc.)	0.83	25.83	38.34	13.33	0	21.67	5	31	45	16	20	0	
XI (Comm.)	0	6.89	15.52	37.93	6.90	32.76	8	15	42	42	8	0	
XI (Hum.)	0	12.5	20.31	37.5	3.13	26.57	8	15	21	41	12	0	

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 5	53
CLASS 8	42

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENGLISH	3	7	20	30	122
3	HINDI	2	16	32	39	87

4	ENGLISH	14	20	52	126	0	
4	HINDI	19	33	67	95	0	
5	ENGLISH	25	48	71	94	0	
5	HINDI	21	32	90	95	0	
6	ENGLISH	24	46	38	44	0	
6	HINDI	21	30	54	84	0	
7	ENGLISH	31	38	54	48	0	
7	HINDI	33	51	57	54	0	
8	ENGLISH	37	54	54	64	0	
8	HINDI	41	24	36	101	0	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	5	2	3	-		-	-	-
Targets	10	5	5	-				
Target for next session	10	5	8	-				

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NTSE		
No. of students Appeared	NIL	NIL	NIL
No of students Selected	NIL	NIL	NIL
Target for next session	NIL	NIL	NIL

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	NO		
No of Students Received scholarship	NO		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
88	19	-	89	80	-

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	Athletics,Kabaddi,T.T,Recreational Game	20%	-
Cluster level			

Participation in other competitions* **(Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
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District level	NIL	NIL	NIL
State level	NIL	NIL	NIL
Others	NIL	NIL	NIL

c) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

d) [EBSB / KALA UTSAV ACTIVITIES](#)* **(Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
	54	21	3	54	21	3	-

e) [SCIENCE ACTIVITIES AND ACHIEVEMENTS](#) * **(Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Rashtriya Bal Vaigyanik Puraskar	02	-	-	-	-	-
INSPIRE AWARD Manak	-	-	02	-	-	-
Maths Olympiad (RMO/INMO/NMO)	01	-	-	-	-	-
YUVIKA	-	-	01	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-

Others(Manasvi)	02	-	-	-	-	-
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f) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any (ATL)	SIM-02(Top 500 Team)
	Skill Education	

g) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	S-7 G-6	S-7 G-6	Nil	S-4 G-1	S-7 G-6
Cub & Bulbul	C-6 B-6	-	C-5 B-5	C-6	-	C-5 B-5

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	Workshop on creative writing	25	

	Workshop on Carrer Guidance & Counselling	35	
	Workshop on Madhubani Painting	32	

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	87	101	97.70	100	65.78	68		
XII (Comm.)	50	46	98	100	52.40	55		
XII (Hum.)	44	54	100	100	66.48	72		
X	213	202	100	100	61.62	65		

XI (Sc.)	120	119	81.6	89	58.3	60		
XI (Comm.)	59	58	77.58	85	36.83	60		
XI (Hum.)	64	58	82.8	90	42.93	60		
IX	254	254	77.5	85	48.82	65		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	5E of teaching stages Engage, Explore, Explain, Elaborate and Evaluate	100 % STAFF SHOULD BE CONTENT ENRICHED	Better teaching in class rooms, better performance of the students	
21 st century Skills	Critical thinking Problem solving, Mindfull and Stress Management, Digital literacy	TEACHERS SHOULD BE TECHNOLOGICALLY SOUND	Should communicate effectively with the students and parents	
Life Skills/ Adolescent Education programme/Gender sensitization	Effective communication, Students centered teaching	Building EI and Gender sensitivity	The students will be able to face the day to day challenges ,peer pressure able to say NO	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Building emotional resilience(EI) for	WELL EQUIPED AND TRAIN them for	Positive behavior ,acquiring new	

	mental wellbeing along with joyful learning	future challenges and effective learning	knowledge ,skill and attitude	
Safety, Rights and security of children/POCSO Act/RTE Act	Workshop for creating awareness on POSCO Ad	AWARENESS ABOUT POCSO	Students become aware about physical, emotional or sexual abuse	
Inclusive and Equitable Education	Inclusive teaching workshop(online and offline mode)	ONLINE NCERT WORK SHOPS and workshop at school level	Empathy Pedagogical practices ,resources ,socio economic status and parental educational level	
Workshop for planning the TLM/ Activity and graded assignments/Question Bank	Preparation of question bank for slow learners & high achievers	PREPARATION OF QUESTION BANK	Effective teaching, better learning of students, acquiring 21 st century skills	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Topic wise power point presentation	TIME TO TIME WORKSHOP	Holistic development, learner centeric approach, creative and critical thinking	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Workshop conducted by examination department	the curriculum documents and support material provided to teachers	In depth understanding of complicate subjects	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Lecture by Vice Principal Ms. Suman Kumari	Workshop conducted and support material provided time to time		

Induction program for newly recruited staff member at Vidyalaya level	TGT SST induction course conducted	CONDUCTED	To make the teachers more self-reliant and creative in teaching	
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(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
CONTENT ENRICHMENT	Ms. Vibha Ms. Arun Ms. Dharmendra Ms. Maya Ms. Suman Ms. Chetana	TGT English TGT Hindi TGT Hindi TGT SST TGT Science TGT Math	Activity based teaching	Weekly meeting of subject teachers to discuss challenges

(ii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Ms. Meenakshi Yadav	Ms. Meenakshi Yadav, PGT Chemistry, participated in Kaun Banega Crorepati-17 and won 7.5 lakh rupees.

(iii) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	03/08/25	03/08/25	No shortfall
Finalization of CCA schedule	1 st week of April	continued	-
Value Education Programme/ Awakened Citizen Programme	To plan and harmonise their thoughts action goal toward the higher	contd	
School Annual Day/ Sports Day	December	December 1 st week	nil

Educational Excursions	Third week of October	-	
Adventure Activities	Planned as per schedule	Planned as per schedule	
Health Checkup of Students	April		
National Adolescence Education Programme	Monthly		
Library Week	As per kvs calendar	Done	
Book Fair	To be conducted	Done	
EBSB /KALA UTSAV	As per kvs calendar	Done	
Art Exhibition	As per kvs calendar	Done	
Bal Mela (Under NIPUN)	As per kvs calendar	Done	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	As per kvs calendar	Done	
RBVP	As per kvs calendar		
National Children Science Congress	As per kvs calendar		
Publication of Vidyalaya Patrika	As per kvs calendar	Done	
News Letter	Quarterly	Done	
Scout & Guide Activities:			
1. Pratham Sopan Test	27.01.2026		
2. Dwitiya Sopan Test	28.08.2025 to 30.08.2025		
Cub & Bulbul Activities:			
1. Prathama Charan	31.10.2025		
2. Dwitiya Charan	27.01.2026		

3. Tritiya Charan	29.09.2025		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	9 & 10	REMEDIALCLASSES AFTER SCHOOL	MLL GIVEN TO THE STUDENTS , SPECIAL ATTENTION GIVEN TO THE SLOW BLOOMERS.
	11&12	REMEDIAL CLASSES AFTER SCHOOL	MLL GIVEN TO THE STUDENTS , SPECIAL ATTENTION GIVEN TO THE STUDENTS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
2548	1847

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Supriya	20

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	287			
National Children Science Congress	25			
RBVP	35			
INSPIRE AWARD- Manak	5			
YUVIKA				
PRAYAAS	2			
VIGYAN JYOTI				
JIGYASA	100			
EBSB	28			
Kala Utsav	23			
Youth Parliament	51			
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Kabaddi, athletics ,skating ,swimming ,badminton, taekwando, shooting	Approx. 20%	400	100	50

Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	24	11	-	-
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
	Science Olympiad-249 Hindi-106 G.K-76 English-138 Math-287	-	-	-

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report

1	Maintenance of Records	All records have been maintained	-	-
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Upto Date	-	-
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	h) Probation reports of 11Month of three teachers. ii) Nil Vi) Nil	Upto 20.10.2025	-
1.3	Staff attendance Register with Leave entries	Upto date	-	-
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Nil	-	-
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	03 Employees	Upto 20.10.2025	-
1.6	Verification of Caste Certificates	Already Done	-	-
2	Selection of staff for contractual appointments	Starting in the Month of April	-	-
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Yes	14.10.2025	-
4	CBSE Affiliation	Upto 31.03.2027	-	-
5.1	Class Attendance Register and data of Fee collection	Check and verified Monthly	-	-
5.2	Students Admission & TC issue register	Upto date	-	-
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Done	-	-
6	Construction Works:			
	i) Maintenance & Repairs	Going on as per requirement	-	-

	ii) Development work	-	-	-
	iii) Colouring/White washing of school building and staff quarters, etc.	Done	-	-
	iv) Proposal for additional class room	No	-	-
7	Transfer of land/execution of lease deed etc. if required	No	-	-
8	Annual stock verification/ condemnation & Disposal of condemnation Article	31.03.2025	-	-
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	19.10.2024	15.10.2025	-
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Yes, Maintained		
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	जून 30 सितम्बर 30 दिसंबर 31 मार्च 31	30 जून 19 अगस्त	
	Installation of Bilingual Sign Boards	01.04.2024	01.04.2024	

	Installation of Achievement Boards (Bilingual)	01.04.2024	01.04.2024	
	Installation of Incumbency Boards (Bilingual)	01.04.2024	01.04.2024	
	Availability of bilingual rubber stamps	01.04.2024	01.04.2024	
	Report sent to RO for all Meetings	माँगी गयी सूचना के अनुसार दिनांकित	माँगी गयी सूचना के अनुसार दिनांकित	
	Reports Sent to TOLIC/ Official Language Site	माँगी गयी सूचना के अनुसार दिनांकित	माँगी गयी सूचना के अनुसार दिनांकित	

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/ Action taken
	31.07.2025	Discipline,dispersal,record of student late comer,uiform checking, cleanliness of school. Organizing teachers day	
	26.09.25	Help in organizing all the intra and interschool competitions,	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10	Completion of syllabus on time acc kvs split up ,maintaining discipline ,correction of note books properly and timely, preparation of key notes for slow bloomers., reporting on time.	yes
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
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	Class PTM	10.05.2025 09.08.2025 07.10.2025	(1-12 th Class)Academic discussion and overall Discussion about students	
	PTA	-		
	Parent Advocacy programmes	-		
	Parent awareness meetings	Discussion on Cleanliness Discussion on water conservation		
	Any other	-		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	06.12.2025	6-8 th Classes	Pottery Making Skill
	ATL outreach programmers			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Awareness about cleanliness	To clean the surrounding	School surroundings	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Conducted EBSB ON cluster level(2023-24)	
2	Academic/Sports/arts/crafts events	Regional sports	
3	Improved support for children with special needs	special educator appointed	Improvement in communication, behavior of special child.
4	School as “Samajik Chetna Kendra”	-	-

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		

Contribution of assets/material/equipment		
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5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2023--2024)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	40	40	Class Ist	
DA (CWSN)	6	2	Class Ist	
MINORITIES	0	0	0	0

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Ramp is there from roof to the ground floor	yes	yes	
Ramp to the first floor	Ramp is there from roof to the ground floor	yes	yes	
Wheel chair	2 wheel chair	yes	yes	
Sign board	8	Yes	yes	
Wash rooms	8	yes	yes	
Furniture	yes	yes	yes	
Sports facilities offered	yes	yes	yes	
Academic resources offered	yes	yes	yes	
Any other support offered				

(C) - Whether special educator is appointed / engaged? yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	NEP, NCF, Cyber Security, FLN, Phonic, Rajbhasha Hindi	
	Parents	Swachta rally, Academic Procedure	
	Students	Cleanliness Drive, Water Conservation, Tree Plantation.	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
https://drive.google.com/file/d/1NZR0e2axhTsJKm6UF2aLQYN3mx9S3LkP/view?usp=drive_link
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
https://drive.google.com/drive/folders/1TcDaFbWp2QIuDn_XL9zLqYwloxN7bl_U?usp=drive_link
3. Staff Sanctioned* (Upload staff sanction letter from KVS) https://drive.google.com/file/d/1tUsWE3SnpMWwyTMSd9ZwOGqEXP5-fFTD/view?usp=drive_link
4. Achievements in Sports* (Upload certificates of position holders)
https://drive.google.com/file/d/1oyeQQb1V6P2x3dYUULrZrhGfxz74BJC9/view?usp=drive_link
5. Participation in other competitions* (Upload certificates of position holders)
https://drive.google.com/file/d/1dnecNzDXjdQNgwwhnG0gYuSGFHqRVMU/view?usp=drive_link
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders) https://drive.google.com/file/d/133rwQR8mbeGYY0q_vp7UIpH-3L2pw69P/view?usp=drive_link
7. Science Activities and Achievements * (Upload certificates of position holders)
https://drive.google.com/file/d/1aAS7cmnOjsA0oS5ax6I1K7HE7n9DUdV0/view?usp=drive_link
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two) https://drive.google.com/file/d/1pk6-bH6aJKbhsNh8ut18j60kNV1pYayr/view?usp=drive_link
11. Medical Room Facilities *(Upload photographs -max. two)
https://drive.google.com/file/d/1YEoW1RcYYMjBIHHk1HNPieFAr4XJYhFh/view?usp=drive_link
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two) https://drive.google.com/file/d/1ElOedW2N05-nxk2jxEZO68jW-JOQilP3/view?usp=drive_link
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each) https://drive.google.com/file/d/17pt70GtSI7JGS_CVI-MIEAs80LHze8RA/view?usp=drive_link
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
https://drive.google.com/file/d/168mShune3ZRUGEzj5BrzwpS9QDhHOQX_/view?usp=drive_link
16. Mandatory Certificates* (Upload photographs - each)
https://drive.google.com/file/d/1oyeQQb1V6P2x3dYUULrZrhGfxz74BJC9/view?usp=drive_link
17. Teachers' Achievements* (Upload relevant documents)
https://drive.google.com/file/d/1OiKEd5kfj2iLFkvfbBPCfRckkVCTQdgq/view?usp=drive_link
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
https://drive.google.com/file/d/1hEzyApYdxMJ_q3ijMmHXSlPmvgZczF_L/view?usp=drive_link
19. Alumni * (Upload photograph of activities) https://drive.google.com/file/d/1sRJ0maVw8VDTQTqabYzMBscniJRTKY7n/view?usp=drive_link
20. Facilities offered for CWSN* (upload photograph(s) - one of each) https://drive.google.com/file/d/1C-m9tsHrVPh0SG927pgbxhQvfo9t4lia/view?usp=drive_link

21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s) https://drive.google.com/file/d/1oyeQQb1V6P2x3dYUVLrZrhGfxz74BJC9/view?usp=drive_link