

VIDYALAYA PLAN**I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KV SECTOR-5 DWARKA (SHIFT-I)	REGION	Type of BuildingA1/A/B/C/D/E
		DELHI	C
SCHOOL CODE	29027	AFFILIATION NO.	2700036
YEAR OF ESTABLISHMENT	2003-04	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude = 28.596102 Longitude = 77.053494		
AREA (BUILT UP)	43560 Sq. Ft.	TOTAL AREA	2 ACRES
NAME OF THE PRINCIPAL	MR. SATISH KUMAR	Landline (O)-011-20892070 Landline (R)- Mobile-9418006821 E-mail-kvdwarkas5@gmail.com	
DATE OF JOINING IN	PRESENT KV-20.08.2018	PRESENT POST-29.10.2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS. SUNITA GUPTA, PGT PHYSICS		
		Mobile No.8920842221	
NAME OF THE CHAIRMAN	Dr. BALRAM PANI	Landline (O)- 011-23864456 Landline (R)- Mobile- 9654066364 E-mail- Principal_bcas@yahoo.co.in	

B- SCHOOL DATA (as on 1STmarch, 2023)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	698	172	23	18	448	-			1359
GIRLS	613	151	24	16	454	-			1258
TOTAL									2617
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	257		125		306	671			1359
GIRLS	229		112		254	663			1258
TOTAL									2617
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1318	32	3	3	0	3	0	0	1359
GIRLS	1229	24	3	2	0	0	0	0	1258
TOTAL									2617
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	3		2		2	1			8
GIRLS	1		0		3	2			6
TOTAL									14
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	129	50	0	24	0	0	0		203
GIRLS	119	47	67	18	0	0	0		251
TOTAL									454

(II) STAFF POSITION AS ON 1 march 2023												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	-	1	1	0	0	0	0				
VP/Principal Gr.II	-	-	0	0	0	0	0	0				
PGT	7	9	16	4	0	2	0	10				
TGT	4	14	18	3	1	3	0	11				
TGT (WE)	-	1	1	0	0	0	0	1				
TGT (AE)	1	-	1	0	0	1	0	0				
TGT (P&HE)	1	-	1	1	0	0	0	0				
Yoga Tr	-	-	-	0	0	0	0	0				
HM	-	1	1	0	0	0	0	1				
PRT	3	20	23	2	3	4	0	14				
PRT (MUSIC)	-	1	1	0	0	0	0	1				
ASO	-	0	0	0	0	0	0	0				
SSA	1	-	1	1	0	0	0	0				
JSA	2	-	2	0	0	0	0	2				
LIBRARIAN	1	0	1	0	0	0	0	1				
SUB STAFF	1	-	1	0	0	0	0	1				
Hostel Staff	-	-	0									
TOTAL	24	45	68	12	4	10	0	42				

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS AS ON 1 march 2023

S NO	NAME OF TEACHER	DESIGNATION	NAME OF SPOUSE	DETAILS OF ORGANIZATION & PLACE WHERE THE SPOUSE IS WORKING	REMARKS
1.	SH. SATISH KUMAR	PRINCIPAL	SMT. BANDANA S. KUMAR	PGT(Bio.) , KV SPG	
2.		VICE PRINCIPAL			
3.	MR. I.D. SONI	PGT (GEOG)	POONAM SONI	Nursing Officer , RML HOSPITAL	
4.	SMT. MEENAKSHI YADAV	PGT (CHEM)	JITENDRA BADOTHIYA	DELHI METRO	
5.	SMT. VARUNA PANDIT	PGT (CHEM)	YASH RAJWARDHAN PANDIT	CORPORATE CONSULTANT	
6.	SMT. SUNITA GUPTA	PGT (PHY)	PANKAJ AGARWAL	AMITY UNIVERSI TY	
7.	SH. I K RASTOGI	PGT (MATHS)	ARUNA RASTOGI	PVT JOB	
8.	SMT. LAKSHMI RAI	PGT (ENGLISH)	SANDEEP RAI	PVT JOB	
9.	SMT. KANCHAN KHURANA	PGT (COMP. SCI)	JITENDER	PVT JOB	
10.	SMT. RATNA PATHAK	PGT (ENGLISH)	S.K. PATHAK	EX-SERVICEMAN	
11.	SMT. CHANDRA KIRAN	PGT (COMP. SCI)	RAVIKANT D. SATDEVE	DELHI VIDHAN SABHA	
12.	SMT. ANUPAMA	PGT (HINDI)	YUGPAL SINGH	MIN. OF AGRICULTURE	
13.	SMT. PINKY RANI	TGT (MATHS)	VIKAS GUPTA	PVT JOB	
14.	SMT. BHARTI	TGT (MATHS)	ARUN KUMAR YADAV	GRAF (C/O 56 APO)	
15.	SMT. ANJU PAL	TGT (SCIENCE)	NAVEEN RAJ PAL	PVT JOB	
16.	SMT. SHIKHA	TGT (ENGLISH)	YOGESH KUMAR	AIIMS NEW DELHI	
17.	SMT. MEERA RANI ARYA	TGT (HINDI)	K.R. TAMTA	F.C.I. DELHI	
18.	SMT. ANURADHA SHARMA	TGT (ENGLISH)	COL. VIDHUR SHARMA	INDIAN ARMY (RETIRED)	

19.	SMT. MAMTA	TGT SST	SANJAY SINGH	DEVELOPMENT BANK OF SINGAPORE
20.	MS. MATHURA TOLIA	TGT(Hindi)	G.S. TOLIA	RETIRED
21.	SMT. KAVITA TEWARI	TGT(W&E)	MUKESH TEWARI	NOKIA SOLUSTION NETWORK
22.	SMT. KAMLESH SONI	PRT	SURENDER SINGH VERMA	RETIRED IAF
23.	SMT. SARLA YADAV	PRT	RAMAWTAR YADAV	MINISTRY OF LAW & JUSTICE
24.	SMT. ANITA YADAV	PRT	SURENDER YADAV	SELF EMPLOYED
25.	SMT. SHASHI JOSHI	PRT	LATE. MADAN MOHAN JOSHI	EX. JOINT COMMISSIONER KVS HQ
26.	SMT. ANIMA XAXA	PRT	ANOOP XAXA	CONCENTEIX
27.	SMT. POOJA MADAAN	PRT	VIKRAM MADAAN	SELF EMPLOYED
28.	SMT. PINKY KALRA	PRT	ANSHUL KALRA	OWN CLINIC
29.	SMT. SAPNA SHARMA	PRT	MANU KUMAR SHARMA	SELF EMPLOYED
30.	SMT. URMILA SHARMA	PRT	SURESH BHATT	PVT
31.	MRS. GEETA MEENA	PRT	RAMKHILARI MEENA	SDE , BSNL(Govt. Job)
32.	SMT. TARUNA	PRT	DHEERAJ BHARDWAJ	ASSISTANT (LOK SABHA)
33.	SMT. KOMAL	PRT	YOGESH	ESIC
34.	MAYA KUMARI	PRT	SACHIN YADAV	SELF EMPLOYED
35.	SEEMA SHARMA	PRT	SAURABH VASHISHT	COURT ASSISTANT (SUPREME COURT)
36.	NEETA NAIR	PRT	SUDHIR VASUDEVEN NAIR	PVT
37.	PINKI SAPRU	PRT MUSIC	VINOD NAQAIB	RETIRED
38.	SMT. POONAM SETIA	ASO	SUSHIL KUMAR SETIA	RETIRED
39.	MR. VARUN	SSO	NEHA	SUPREME COURT

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No.	Post	Sex	Date of Appointment
1	Savita, Comp. Instructor (Secondary)	Female	APRIL 2022
2			
3			
4			
5			
6			
7			

C- ACHIEVEMENTS AS ON 1st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	129	129	129	100	74.67	81	AVINASH OM MISHRA BHARTI KUMARI
XII (Comm.)	48	47	44	93.97	55.11	11	RITIK NASA YUKTA BHALLA DIYA PARASHAR
XII (Hum.)	67	67	65	97.01	65.52	31	SAHIL SOLANKI AYUSHMAAN PATWA VIBHA
X	215	215	215	100	66.67	126	Aakansha pandey Saurabh Rajput Himanshu raj
(II) EXAMINATION (Home)							
XI (Sc.)	115	115	80	69.57		31	I Sanjana Singh II Simran Chawla III Aadesh Sharma
XI (Comm.)	55	55	32	58.18		6	I Navneet Bhandari II Khushi meena III Aman Parashar
XI (Hum.)	57	57	34	59.65		10	I Shalini II Anjali III Anamika
IX	261	261	211	80.8		80	I Satyam Kumar II Disha III Agatsya Purohit
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2021-22 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100	-	-	100	-	-	
II	95.87	4.13	-	97	3	-	
III	91.45	5.52	3.03	95	5	-	
IV	81.94	16.68	1.38	83	16	1	
V	76.71	21.46	1.83	80	19	1	
VI	59.9	38.3	1.76	60	40	-	
VII	64.38	32.6	3.02	70	30	-	
VIII	60.17	39.4	0.33	65	35	-	
(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)							

(IV) EXAMINATION (Competitive)							
Competitive Exam	JEE Main	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	2	2	0	0	-	-	-
Targets	5	5	5			5	

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 1 March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
-	-	-			

No games due to COVID

CCA

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional Level	National Level
0	1	5	0	1	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	-	-	01	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	-	-	-
INSPIRE Award	5	-	-	04	-	-
Science Olympiad	-	-	-	-	-	-
NTSE	26	-	-	02	-	-
JSTSE	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	NIL	12	8	NIL	12	8
Cub & Bulbul	12	12	NIL	10	NIL	NIL

Tarunutsav:

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Workshop on poem writing /creative writing	150	-
2	Workshop on career guidance & counselling	227	-
3	Workshop on Madhubani Painting	60	-
4	Workshop on Subject Orientation	150	-
5	Sports Coaching /Yoga	150	-

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	32	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	5	1	Alankrit Kumar Singh	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	12	12	Gautam Singh Meena, Dheeraj, Ayush, Bulbul, Neelu Maratha, Anjali Aditya, Ayushi, Honey, Kanika, Kakul, Tanishka, Divya, Ujjwal	

3. Golden Arrow		12	Anurag sinha Divyanshu panday Satyam thakur Shaurya kumar ojha Shivam meena Vaibhav	Avni rohilla Garima dabral Pratishtha kathiyal Shreya kundu
4. Vidyarthi Vigyan Manthan		12	--	-
5. KVPY	-	-	-	-
6. VSSF	-	-	-	-
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	-	-	-	-
National Level	-	-	-	-
Regional Level	-	-	-	-
State Level	-	-	-	-
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL					-
3	SCIENTIFIC					-
4	ANY OTHER (Eg: International events)					-

(iii) ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
-	-	-	-	-	-	-

- Workshop on sensitisation of students towards differently abled people.
- Meeting with alumni
 - Sharing experiences
 - Their success stories

(iv) Status of Foreign Language:

S NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48	-	-
Smart /e-Class Rooms	5	-	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab/ATAL LAB	1	-	-
Geography Lab	0	-	-
Computer Lab	3	-	-
Artificial Intelligence	1	-	-
Math's Lab	0	-	-
Language Lab	1	-	-
Work Experience Workshop	1	-	-
Yoga Room	-	-	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	1	-	-
Staff Room	2	-	-
Conference Hall / Auditorium	-	-	-
Sports Room	1	-	-
Library	1	-	-
Children's' Park	1	-	-
Playgrounds	1	-	-
Garden	-	-	-
Science/ Math's Park	-	-	-
Admin Office	1	-	-
Canteen	1	-	-
Boys Toilets	26	-	-
Girls Toilets	26	-	-
Bathrooms	4	-	-
Facilities for Divyang		-	-
i) Ramp	Yes	-	-
ii) Toilet	26	-	-
iii) Wheel Chair	Yes	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	1025	-	-
Single Desk	-	-	-
Teacher's Table	45	-	-
Teacher's chair	70	-	-
Almirah	90	-	-
Computer Table	40	-	-
Computer Chair	50	-	-
Lab Table	40	-	-
Lab Stools	220	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Junior Sci. Lab/ATAL	Yes	Yes	-
Chemistry Lab	Yes	Yes	-
Bio Lab	Yes	Yes	-
AI Lab	Yes	Yes	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer system	165	-	
Projector multi media	22	-	
Interaction Board	05	-	
Visualizer	22	-	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	12	3 Librarians desk	
2	Almirah	01	-	
3	Bookshelves	17	05/03	
4	Books in Hindi	2626	800 books for primary class lib + as per requirement	
5	Books in English	2546	800 books for primary class lib+ 02 newspaper stand required	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	-	
2	Synthesizer (Key Board)	7300 Yamaha	-	
3	Tabla	2	-	
4	Dholak	1	-	
5	Congo	1	-	
6	Flute	-	-	
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	-	-	
10	Dufflee	-	-	
11	Miracus	1	-	
12	Marching Triangle	-	-	
13	Marching drum	2+(1 Mandal drum)	-	
14	Symbate	1 pair	-	
15	Jazz drum set	-	-	
16	Any other	-	-	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1)Amplifier	4	-	3 Amplifier in working condition & 1 is unserviceable
	2)Night Vision Camera	3	-	All are functioning
	3)DVR for CCTV Camera	2	-	In Working condition
	4)Storage device for CCTV Camera(2TB)	01	-	In Working Condition
	5) Horn Speaker	4	-	Working Condition
	6)DVR 4 Channel	1	-	In Working Condition
	7)CCTV Camera	-	-	All are Functioning
	SUPW Non-Consumable			
	1)Inverter	02	-	In working Condition
	2)Inverter Battery	03	-	In working Condition
	3)Metal Rack	01	-	Use to place DVR in Principal office
	4)Ladder(Metal)	01	-	Used for school painting & cleaning purpose.
	5) Air Conditioner	06		All are Functioning
	6) water Dispenser	01		All are Functioning
	7) Battery	03		All are Functioning
	8) LED			All are Functioning
	9) School board	1		All are Functioning
10) Exhaust Fan	12		All are Functioning	
11) Motor	2		All are Functioning	
12) photocopy Machine	1		All are Functioning	
13) Metal trolley	1		All are Functioning	
14) Gyser	1		All are Functioning	
15) pressure washer	1		All are Functioning	
16) Water Tank	1		All are Functioning	
17) Pump	1		All are Functioning	
Art & Culture	Printer+Internet facility	NIL	Display Boards-5 (for the display of students works)	
Sports	1. Table Tennis	02	-	-
	2. Badminton Pole	01 Pair	-	-
	3. Throw Ball Pole	01 Pair	-	-
	4. Swing	01	-	-
Gardening	1. Rickshaw	01	-	-
Any other department	-	-	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	-	-	-
-	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	-	
Wheel Chair	1	-	
Almira for Medicine	1	-	
Stethoscope	-	-	Available with 2 nd Shift
Sphygmomanometer	1	-	
Glucometer	-	-	Available with 2 nd Shift

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Session regarding career & Guidance to be conducted	A trained teacher (Career counsellor) conducted sessions.
2	Books suggested by the students to be given preference	Quality Books were purchased .

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	28	Functioning	In school premise(In corridors, Computer Labs, Physic lab, Chemistry lab, Biology lab, Junior Science lab/ATAL Lab, AI Lab & In library)	Work Education Lab/Room	2
Fire Alarm	-	-	In school premise	In corridors, Class room, Assembly Area	1 System
CC TV	60	Functioning	In School premise & Class rooms	-	-
Public Announcement System	Horn speaker	Functioning	In assembly area, In corridors, Class room	-	-
Willkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	7 Water Coolers with U.V. water filters	One is required in reception and another in Play ground	2 Water Coolers and R.O.
Emergency Lighting System	Two inverters	6 battery inverter	
First Aid Kits	In Each lab & Medical Room	In Each Class	Dettol, Band aid, Combiflame, Volini Gel, Glucose etc.
Emergency Evacuation Plan	Exist	-	-
Emergency Communication System	Speaker in the Playground, Parking place& in all classes.	-	-
Water Tanks	10 (1000 liter) 1 (10000 liter) 1 (1,10,00 liter Underground) 10+1+1=12 tanks	-	-
Sanitation Supplies			
Boundary wall/ Fencing	8.5 Feet	-	-
Exit/Entrance Gate	2	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	NIL	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All the staff members are trained & 10 students in each class.	Evacuation drill will be conducted in every 3 months for all the staff member & students.
B. Basic First Aid/ First Responder Skills	A seminar is conducted by doctor for basic first aid training.	
C. Safety Training	All the students and staff are trained by NDRM team.	
D. Use of Fire Extinguisher	10 students in each class	All students of each class
E. How to turn off electricity, water and gas	Monitors of class (4 students in each class)	Awareness activity for Each student of class for conservation of resources.
F. Psychological First Aid		
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Renewal under process	-
2	Certificate of safety of school building	Renewal under process	-
3	Certificate of Potable Water	Water supplied by Delhi Jal Board	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Smt. Ratna Pathak, PGT (Eng)	1 Ms. Anupama PGT (Hindi) 2 Ms. Varuna Pandit, PGT (Chem)) 3 Ms. Meera Rani, TGT (Hin) 4 Ms. Kamlesh Soni, PRT 5 Ms. Anima Xaxa, PRT	1. 9717127623 2. 9818097933 3. 9958500198 4. 9773578762 5. 9717309226
2	Evacuation Team	Smt. Kavita Tewari (WET)	1 MR. I D Soni, PGT (Geog) 2 Mr. Pankaj Mani, TGT (AE) 3 Mr. Manish, TGT (PHE) 4 Ms. Pooja Madaan, PRT 5 Ms. Anima Xaxa, PRT	1. 8527983226 2. 8800170915 3. 9654748009 4. 9899728989 5. 9717309226
3	Search & Rescue Team	Sh. Manish, TGT (PHE)	1. MR. I D Soni, PGT (Geog) 2 Mr. Pankaj Mani, TGT (AE) 3 Mrs. Kamlesh Soni PRT 4 Ms Navjot HM 5 Mr. Sunil TGT Eng	1. 8527983226 2. 8800170915 3. 9654748009 4. 9212636468 5. 9868080522
4	First Aid & Medical Team	Smt. Anju Pal PGT (Bio)	1. Ms. Suman, TGT (Bio) 2 Mr. Sanjay, Games Coach 3 Ms. Priyanka, Nurse 4 Ms. Urmila Sharma, PRT 5 Ms. Sapna , PRT	1. 7060084814 2. 7905607061 3. 8416811619 4. 9818407994 5. 9654542501
5	Transport Safety Team	Mr. Angrez Singh PGT (comm)	1 Mr. Pankaj Mani, TGT (AE) 2 Ms. Kamlesh Soni PRT 3 Mr. K N Tiwari 4 Mr. A K Gupta PGT (History) 5. Mr. Ritesh TGT (Hindi)	1. 8800170915 2. 9654748009 3. 9873170628 4. 9953334044 5. 8882585445
6	Team for students with special needs (Divyang)	Sh. Amlesh Kumar PGT (Maths)	1 Mr. I K Rastogi (PGT maths) 2 Mrs. Jyoti TGT sci 3 Mrs. Mamta Singh TGT SST 4 Mr. Pankaj Mani, TGT (AE) 5 Mr. K. N Tiwari	1. 9717793600 2. 9873053339 3. 8588834106 4. 8800170915 5.9990782294
7	Internal Complaint Committee (ICC)	Smt. Varuna Pandit PGT (Chem)	1 Mrs. Anupama PGT Hindi 2 Mrs. Mrs. Kamlesh Soni PRT	1. 9717127623 2. 9654748009
8	Grievance Redressal Committee	Smt. Ratna Pathak	1 Mrs. Varuna pandit PGT Chem 2 Mrs. Mrs. Kamlesh Soni PRT	1. 9818097933 2. 9654748009

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plans for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	129	85	100	100	74.67	80	1.Slow learner are to be identified on the notice of class test/UT	
XII (Comm.)	49	36	100	100	55.11	60	2. Minimum learning programme to be frame by subject teachers	
XII (Hum.)	67	36	100	100	65.52	70	3.Performance of slow learners to be discuss with parents and reason to be identified	
X	213	231	100	100	66.67	70	4.Remedial classes to be taken to rectify and improve the performance of slow learners.	
XI (Sc.)	115	109	69.57	100	61.07	70	1.Slow learner are to be identified on the notice of class test/UT	
XI (Comm.)	55	65	58.18	100	58.28	63	2. Minimum learning programme to be frame by subject teachers	
XI (Hum.)	57	60	59.65	100	59.65	63	3.Performance of slow learners to be discuss with parents and reason to be identified	
IX	261	260	80.81	100	65	70	4.Remedial classes to be taken to rectify and improve the performance of slow learners.	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Workshop on Communication Skills	Role play, Narration, Debate and Group discussion.	Started taking interest, to improve communication skills of teachers.	Should communicate effectively.	
Workshop on Adolescent Parenting	Understanding adolescent minds & needs	To conduct PTM effectively	Position atmosphere school conducive to learning	
Back to Basics	As per KVS Guidelines	To implement back to Basics effectively	Effective implementation of the programme	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NIL				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As per training schedule of KVS			

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Sept 2022	-	
Finalization of CCA schedule	April 2022	-	
Value Education Programme/Awakened Citizen Programme	Weekly	Ongoing	
School Annual Day/ Sports Day	December 2022	-	
Educational Excursions			
Adventure Activities			
Health Checkup of Students	Bi – annually		
National Adolescence Education Programme	Monthly	Held online	
Library Week	24-29 April,2022	24-29 April,2022	
Science Exhibition	As per KVS calendar		
Social Sc. Exhibition	As per KVS calendar	Completed	
Art Exhibition	As per KVS calendar	Completed	
Science Congress	As per KVS calendar	Completed	
Publication of Vidyalaya Patrika	August 2022	AUG 2022	eMagazine
News Letter	August 2022	SEP 2022	
Scout & Guides	As per KVS calendar		

1. Pratham Sopan Test	Jan 2023	30.01.2023	
2. Dwitiya Sopan Test	Dec 2022	9 Dec 10 Dec	
Cub & Bulbul			
1. Prathama Charan	July 2022	July 2022	
2. Dwitiya Charan	Jan 2022	Jan 2022	
3. Tritiya Charan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	-
National Level	-	-	-	-	-
Region Level	-	-	-	-	-
State Level	-	-	-	-	-
Other	-	-	-	-	-

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
N/A		

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NO	-	-	-
2	Selection of staff for contractual appointments.	DONE	Feb 2022	28 FEB 2022	-
3	Construction Works:				
	i) New works	NIL	NIL	NIL	NIL
	ii) Maintenance & Repairs	NIL	NIL	NIL	NIL
	iii) Developmental work	NIL	NIL	NIL	NIL
	iv) Coloring/white washing of school building and staff quarters, etc.	DONE	-	-	-
4	Transfer of land/execution of lease deed etc. if required.	DONE	-	-	-
5	Annual stock verification	DONE	31.03.2022	31.03.2022	-

6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES	31.07.2022 Nov 2022 Feb 2022	31.07.2022 28 Feb 2022	-
7	Financial Management				
	i) Budget proposals	DONE	-	-	-
	ii) Revised Estimates	DONE	-	-	-
	iii) Rectification if any	-	-	-	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	2	Will be settled next audit adalat	-	-
(B) A G Audit Para	0	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP) 2022-23

S No	Class	No. Of Programmes organized	Activities Planned
1	X-XII	VARIOUS PROGRAMMES ORGANIZED	VARIOUS ACTIVITIES PLANNED
2	VIII-XII	VARIOUS PROGRAMMES ORGANIZED	VARIOUS ACTIVITIES PLANNED

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swach Bharat	Cleanliness	School Campus and area around	Cleaning equipments like broom, dustbin, banners, human resource
Anti crackers rally	Awareness about pollution due to crackers	Dwarka	Banners and Human resource
Plantation	Clean Environment	School campus and around	Saplings

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: _____

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

Activities planned for the session:

1. Counsellors sessions in the neighboring vidyalaya .
2. Spoken English sessions to be conducted.
3. Art & Craft workshops to be conducted.
4. Session on first Aid by the Nurse.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

Activities Planned for the session :

As previous

KV SECTOR 5 DWARKA, ND 75
SHIFT 1

VIDYALAYA PLAN
2022-23