

## PART – A

**VIDYALAYA PLAN**

## I-VIDYALAYA PROFILE

## A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA BSF HAZARIBAGH	REGION	Type of Building A1/A/B/C/D/E
		RANCHI	B
SCHOOL CODE	1168	AFFILIATION NO.	3400008
YEAR OF ESTABLISHMENT	1979	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	24.0269904 AND 85.5469712		
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	15 ACRES
NAME OF THE PRINCIPAL	ANKITA SHARMA	Landline (o)- 06546 - 236842 Landline (R)- Mobile- 9241097648 Email- <a href="mailto:ankitagkp17@gmail.com">ankitagkp17@gmail.com</a>	
DATE OF JOINING IN	PRESENT KV- 06/10/2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SUSHMA DEEPIKA KUJUR, PGT BIOLOGY, MOB. NUMBER-8986854133		
		Mobile No.	
NAME OF THE CHAIRMAN	Sri K.S. Banyal, IG (TC & S)	Landline (o)-06546-236766 Landline (R)- Mobile- E-mail- tcshzb@bsf.nic.in	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(i) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORY WISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	172	12	09	06	333	0			532
<b>GIRLS</b>	190	09	14	04	206	0			423
									<b>TOTAL</b> 984
<b>RESV. CATEGORY</b>	SC	ST		OBC		GEN		<b>TOTAL</b>	
<b>BOYS</b>	84	07		241		200		532	
<b>GIRLS</b>	65	05		183		170		423	
									<b>TOTAL</b> 984
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	503	29	0	0	0	0	0	0	532
<b>GIRLS</b>	404	19	0	0	0	0	0	0	423
									<b>TOTAL</b> 984
<b>HANDICAPPED</b>	ORTHOPEDIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>	
<b>BOYS</b>	02		0		0	0		02	
<b>GIRLS</b>	03		0		0	0		03	
									<b>TOTAL</b> 05
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	96	0	00	04	0	0	0		100
<b>GIRLS</b>	56	0	06	03	0	0	0		65
									<b>TOTAL</b> 165

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	NA	NA	NA	NA	0	0	0	0	0	0	0	0	0
PGT	10	4	3	7	0	1	4	0	2	0	0	0	0
TGT	9	6	2	8	0	2	2	0	4	0	0	0	0
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	0
TGT (AE)	1	1	0	1	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0	0
PRT	11	7	4	11	2	2	5	0	2	0	0	0	0
PRT (MUSIC)	1	1	0	1	0	0	0	0	1	0	0	0	0
ASO	NA	NA	NA	NA	0	0	0	0	0	0	0	0	0
SSA	1	1	0	1	0	0	0	0	1	0	0	0	0
JSA	1	1	0	1	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	1	0	1	0	0	0	0	0	0	0
SUB STAFF	7	1	0	1	0	0	1	0	0	0	0	0	0
Hostel Staff	NA	NA	NA	NA	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	46	25	10	35	2	6	14	0	11	0	0	0	0

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	J K PRASAD	PGT MATHS	DIP SHIKHA	UHS SALGANWA, HAZARIBAG, STATE GOVERNMENT, JHARKHAND	
2.	CHANDRA MANI RANJAN	SSA	ANJANA VERMA	PGT, PHILOSOPHY, SKKSD HIGH SCHOOL, JAIPUR, MUZAFARPUR BIHAR GOVERNMENT	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
NA	NA	NA	NA

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	35	35	35	100	49.64	9	I HIMANSHU KUMAR II SALONI SINGH III PRITISH RANJAN SAHU
XII (Comm.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	21	21	21	100	57.50	8	I SIMRAN BHARTI II SHRUTI SINHA III SHREYA SINGH
X	60	60	60	100	60.50	28	I SATYAM KUMAR II NIKITA KUMARI III RIYA KUMARI
EXAMINATION (Home)							
XI (Sc.)	37	37	28	75.67		5	I KHUSHBOO SINGH II UJJWAL KUMAR III RISHU RAJ
XI (Comm.)	NA	NA	NA	NA		NA	I _____ II _____ III _____
XI (Hum.)	35	35	26	74.28		8	I PRACHI SHRIYA II ANU KUMARI BHARTI III SWETA BHARTI
IX	100	100	73	73		18	I AARADHYA SINGH II NIKHIL KUMAR III SURAJ KUMAR

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	81.70	18.29	0	100			
II	88.40	11.59	0	100			
III	55.55	38.27	6.17	90	10		
IV	59.25	40.70	0	90	10		
V	67.10	30.26	2.63	90	10		
VI	38.4	41.7	14.0	40	40	20	
VII	30.5	54.1	17.8	40	40	20	
VIII	18.7	60.4	20.8	30	60	10	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

**QUALITY OF RESULTS**

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	23.43
2	IX- X	28.75
3	VI-VIII	27.45
4	III- V	60.63
5	I-II	85.5
<b>TOTAL</b>		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	01	0	0	0	0	0
Targets	02	02	01	0	01	02	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
42	04	NIL	2-GOLD 3-SILVER 2-BRONZE	1-SILVER	NIL

**SOCIAL SCIENCE EXHIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
30	15	00	15	12	00

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	00	00	00	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	06	00	00	00	00	00
INSPIRE Award	05	00	00	00	00	00
Maths Olympiad	26	00	00	00	00	00
Science Olympiad	00	00	00	00	00	00

**BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturch Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturch Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	02 (Guide)	08	07	00	08	07
Cub & Bulbul	06	06	18	06	06	18

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance and Counselling for class IX & XI	50	Right choice of course taken by the students

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	40	00	00	00
Math's Olympiad	120	00	00	00
Cyber Olympiad	04	00	00	00
Green Olympiad	08	00	00	00
IGBC Green Building Contest	00	00	00	00
National Sc. Congress	06	00	00	00
Sc. Exhibition	05	00	00	00
National Social Sc. Exh.	12	00	00	00
Youth Parliament	55	00	00	00
Swachh Bharat Abhiyan	375	00	00	00
Scout & Guides				
1. Rashtrapati Puraskar	02	00	00	00
2. Rajya Puraskar	07	00	00	00
3. Golden Arrow	08	00	00	00
Games & Sports				
level		Event	No. of students	Remarks
SGFI	04	00	00	00
National Level	15	00	00	00
Regional Level	41	ATHLETICS, BASKETBALL, VOLLYBALL, HANDBALL	12	00
State Level	00	00	00	00
Other	00	00	00	00

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NA	NA	NA	NA	NA
2	CULTURAL	BSF	75	NA	NA	NA
3	SCIENTIFIC	NA	NA	NA	NA	NA
4	ANY OTHER (Eg: International events)	NA	NA	NA	NA	NA

## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	BHARAT PRAKASH	B TECH	SOFTWARE DEVELOPER	SOFTWARE ENGINEER	001-416-3006608	
2.	MANOJ KUMAR	GRADUATE	SPORTS	DSO, GODDA	7905570283	
3.	Dr. Satrajeet Choudhury	PG, Ph.D	Dept. of Management	Assistant Professor BIT, Mesra, Ranchi	9934504749	

- Number of Activities Organized (2023-24): 01
- Number of Classes/ Sessions taken by Alumni (2023-24): 01
- Activities Planned under Alumni (2023-24): Motivational Speech for board students.

## 5. ACHIEVEMENTS

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): Formation of tourism club, Eco club, Plantation of medicinal plants, Botanical garden, 21<sup>st</sup> century skill development program, Training camp organized for BSF Draftsmen under ATL, Field visit for students overall development.**

## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	NA	NA	NA	NA	NA	NA	NA



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	00	
Smart /e-Class Rooms	8	00	
Physics lab	01	00	
Chemistry lab	01	00	
Bio lab	01	00	
Jr. Science lab	00	01	
Geography Lab	01	00	
Computer Lab	02	00	
Math's Lab	01	00	
Language Lab	00	00	
Social Science Lab	00	00	
Work Experience Workshop	01	00	
Yoga Room	00	00	
Medical Room	01	00	
Art Room	01	00	
Resource Room	01	00	
Music Room	01	00	
Activity Room	01	00	
Staff Room	02	00	
Conference Hall / Auditorium	01	00	
Sports Room	01	00	
Library	01	00	
Children's' Park	01	00	

Playgrounds	01	00	
Garden	01	00	
Science/ Math's Park	00	00	
Admin Office	01	00	
Canteen	00	01	
Hostel	NA	00	
I.    Boys	NA	00	
II.   Girls	NA	00	
Boys Toilets	06	00	
Girls Toilets	07	00	
Bathrooms	02	00	
Facilities for Divyang Jan			
i)    Ramp	YES	00	
ii)   Toilet	01	00	
iii)  Wheel Chair	01	01	

**B. Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	300	60	NA
Single Desk	45	00	NA
Teacher's Table	34	00	NA
Teacher's chair	34	00	NA
Almirah	27	02	NA
Computer Table	21	06	NA
Computer Chair	00	06	NA
Lab Table	12	04	NA
Lab Stools	120	30	NA

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
NA	NA	NA	NA
NA	NA	NA	NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	114	23	
Digital copier with printer	06	02	
Digital Duplicating Machine (Diplo)	02	00	

Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	02	NA
2	Almirah	19	04	NA
3	Bookshelves	01	01	NA
4	Books in Hindi	6234	300	NA
5	Books in English	4979	150	NA
6	Computer	10	00	NA
7	LED TV	01	00	NA

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	NA
2	Synthesizer (Key Board)	01	01	NA
3	Tabla	01	00	NA
4	Dholak	01	00	NA
5	Congo	01	01	NA
6	Flute	00	00	NA
7	Voilin	00	00	NA
8	Mander	01	00	NA
9	Khanjari	00	00	NA
10	Dufflee	00	00	NA
11	Miracus	04	00	NA
12	Marching Triangle	00	00	NA
13	Marching drum	00	00	NA
14	Symbate	00	00	NA
15	Jazz drum set	00	00	NA
16	Any other	00	00	NA

F. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA SYSTEM & ACCESSORIES	01 SET	01 SET	NA
Art & Culture	NA	NA	Drawing furniture, working table, teacher table.	NA
Sports	NA	00	00	
Gardening	GRASS CUTTING MACHINE (HONDA)	01	01	NA
Any other department	NA	NA	NA	NA

G. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
KENT RO WATER PURIFIER	01	NA	P-32/ VVN NC/V-IV
EPSON PRINTER	01	NA	P-33/ VVN NC/V-IV
COLOUR TV SAMSUNG 29"	01	NA	P-12/VVN ASSETT. RG/NC/REG-2/V-1
VOLTA WATER COOLER	03	NA	P-16/VVN ASSETT. RG/NC/REG-2/V-1
AC 1.5 TON	01	00	P-55/VVN ASSETT. RG/NC/REG-2/V-1

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	01	NA
Wheel Chair	01	01	NA
Almirah for Medicine	01	00	NA
Stethoscope	00	01	NA
Sphygmomanometer	00	01	NA
Glucometer	00	01	NA

I. Suggestion Box:

1. Whether the Suggestion Box is installed: 02
2. Whether the Suggestion Box is opened every week: yes
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Students request for YOGA classes	YOGA classes are being implemented in the Vidyalaya.

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	07	YES	SCHOOL BUILDING	NA	NA
Fire Alarm	NA	NA	NA	NA	NA
CC TV	40	YES	SCHOOL BUILDING	NA	NA
Public Announcement System	02	YES	SCHOOL BUILDING	YES, SCHOOL BUILDING	
Walkie Talkie System	00	NO	SCHOOL BUILDING	SCHOOL MAIN GATE (SECURITY GUARDS)	05 REQUIRED

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	02	01	01 NEW WATER COOLER AND R.O
Emergency Lighting System	Inverter in different location present	NA	NA
First Aid Kits	01	01	02
Emergency Evacuation Plan	YES, Drills are undergoing	NA	NA
Emergency Communication System	land line phone, electric Bell and announcement system		
Water Tanks	04	02	02
Sanitation Supplies	GEM/Local Market		
Boundary wall/ Fencing	YES, Monthly or quarterly basis	YES	NA
Exit/Entrance Gate	01	01	NA

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03 & 01 Reliever	04	00	

## B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	40	YES
B. Basic First Aid/ First Responder Skills	01	YES
C. Safety Training	40	YES
D. Use of Fire Extinguisher	25	YES
E. How to turn off electricity, water and gas	25	YES
F. Psychological First Aid	00	YES
G. Other: _____	NA	NA

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	NOT ISSUED	
2.	Certificate of safety of school building	21.02.2024	BY CPWD
3.	Certificate of Potable Water	PROVIDED BY BSF	

## C. SCHOOL RESPONSE TEAMS

Sl.N	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MRS. V.K. MISHRA	1 VIJAY ANAND, PRT 2 SITA HEMBROM, LIB	7004961181 9098331367
2	Evacuation Team	MR. MAHADEO GURUNG	1 P.K PANDEY, TGT W.E 2 S.D KUJUR, PGT BIOLOGY	7542897971 8986724090
3	Search & Rescue Team	MR. S K RANJAN	1 J K PRASAD, PGT MATH 2 S K DUBEY, PRT MUSIC 3 S.S KERKETTA, TGT ENGLISH	9470342879 9661026888 8507553642
4	First Aid & Medical Team	MR. M GURUNG	1 ANAND KUMAR, PRT 2 NIDHI MISHRA, PRT 3 SITA HEMBROM, LIBRARIAN	8340493705 7355294215 9098331367
5	Transport Safety Team	MR. M GURUNG	1 V. K. GUPTA, TGT (MATHS) 2 P.K. PANDEY, WE 3 B.M PANDEY, TGT (HINDI)	9708516784 7542897971 7355235358
6	Team for students with special needs (Divyang)	MR. B.M PANDEY	1 SHYAM KUMAR, PRT	8004247582
7	Internal Complaint Committee (ICC)	MS. S.D. KUJUR	1 SITA HEMBROM, TGT LIB 2 V.K. MISHRA, TGT MATHS 3 ANAND KUMAR, PRT	9098331367 9798687017 8340493705
8	Grievance Redressal Committee	MR. BHISMA KANT	1. C. M, RANJAN, SSA 2. ABHISHEK, JSA 3. VIJAY ANAND, PRT	8826789490 7988438854 7004961181

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	35	32	100	100	49.64	52	Specific teaching method & other diagnostic measures were taken as per students need. Use of ICT implemented to make classroom learning effective. Conduct of parent teacher meeting of regular interval after every examination to provide feedback to the concerned parents.	
XII (Comm.)	NA							
XII (Hum.)	21	30	100	100	57.50	62	Specific teaching method & other diagnostic measures were taken as per students need. Use of ICT implemented to make classroom learning effective. Conduct of parent teacher meeting of regular interval after every examination to provide feedback to the concerned parents.	
X	60	84	100	100	60.50	65	Specific teaching method & other diagnostic measures were	



							taken as per students need. Use of ICT implemented to make classroom learning effective. Conduct of parent teacher meeting of regular interval after every examination to provide feedback to the concerned parents.	
<b>XI (Sc.)</b>	37	39	75.67	100	59.12	65	Specific teaching method & other diagnostic measures were taken as per students need. Use of ICT implemented to make classroom learning effective. Conduct of parent teacher meeting of regular interval after every examination to provide feedback to the concerned parents.	
<b>XI (Comm.)</b>	NA							
<b>XI (Hum.)</b>	35	23	74.28	100	42.24	50	Specific teaching method & other diagnostic measures were taken as per students need. Use of ICT implemented to make classroom learning effective. Conduct of parent teacher meeting of regular interval after every examination to provide feedback to the concerned parents.	
<b>IX</b>	100	91	73.00	100	42.53	50	Specific teaching method & other diagnostic measures were	

							taken as per students need. Use of ICT implemented to make classroom learning effective. Conduct of parent teacher meeting of regular interval after every examination to provide feedback to the concerned parents.	
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2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	REGIONAL LEVEL TRAINING AND SUBSEQUENT VIDYALAYA LEVEL WORKSHOP WILL BE USED FOR CONTENT ENRICHMENT THROUGH DEMONSTRATION/ MEETING/SEMINAR	ALL SUBJECT RELATED TRAINING WILL BE COMPLETED BY DECEMBER 2024 EITHER VIDYALAYA LEVEL OR REGIONAL LEVEL	THE CONCERNED SUBJECT TEACHER EQUIPPED WITH LATEST PEDAGOGICAL PRACTICES AND WILL BE ABLE TO IMPLEMENT IT IN THE CLASSROOMS	
<b>Communication Skills</b>	The module prepared for oracy under FLN will be extended to all teachers for gaining proficiency in English Language	Training scheduled for Primary Teachers regarding FLN		
<b>Life Skills</b>	TRAINING PROPOSED BY BSF PERSONNEL	IN EVERY QUARTER	STUDENTS ARE ABLE TO FACED REAL WORLD CHALLENGE	NA
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	All subject teachers prepare TLM for lesson and topic. Graded worksheet prepared according to competencies Subject teacher prepares question bank.	Every month at least one TLM in every subject. Every month test conducted	One class test of each subject is conducted in the month of April 2024	NA
<b>Any other training/workshops</b>	Mock drills for students in Emergency Situations	Provided by BSF Personnel once in a year	NA	NA

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
CBSE IN HOUSE TRAINING	ALL TEACHERS INCLUDING CONTRACTUAL TEACHERS	PRESCRIBED BY CBSE IN HOUSE TRAINING	CAPACITY BUILDING	TRAINED TEACHERS IN VARIOUS ASPECTS OF TEACHING

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As Per RO Training Schedule	Concern Subject	Overall	Planned by RO

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NA	NA
NA	NA
NA	NA

C. Expected Co-curricular & Extracurricular activities for 2024-25

SL.No.	DATE	PRIMARY WING	SECONDARY WING
1	06-04-2024	HOUSE DISTRIBUTION	HOUSE DISTRIBUTION
2	20-04-2024	HOUSE MEETING	HOUSE MEETING
3	27-04-2024	DISPLAY BOARD COMPETITION	DISPLAY BOARD COMPETITION
4	04-05-2024	ANNUAL DAY PREPARATION	ANNUAL DAY PREPARATION
5	11-05-2024	ANNUAL DAY	ANNUAL DAY
6	22-06-2024	CLAY MODELLING AND TOY MAKING	CLAY MODELLING AND TOY MAKING
7	29-06-2024	DRAWING COMPETITION	DRAWING COMPETITION
8	06-07-2024	ENGLISH POEM RECITATION	HINDI SPEECH

9	20-07-2024	SOLO SONG COMPETITION	SOLO SONG COMPETITION
10	27-07-2024	SORY TELLING (ENGLISH)	ENGLISH SPEECH
11	03-08-2024	COOKING WITHOUT FIRE	COOKING WITHOUT FIRE
12	17-08-2024	RAKHI MAKING COMPETITION	RAKHI MAKING COMPETITION
13	24-08-2024	□□□□□ □□□□□ □□□□□□□□□□	CARTOONING
14	31-08-2024	GROUP SONG COMPETITION	GROUP SONG COMPETITION
15	07-09-2024	□□□□□ □□□□□ □□□□	HINDI DEBATE
16	21-09-2024	ACTIVITY UNDER EBSB	ACTIVITY UNDER EBSB
17	28-09-2024	HINDI KAVITA PATH	HINDI SKIT
18	05-10-2024	HOUSE BOARD DECORATION	EXTEMPORARY COMPETITION
19	19-10-2024	ENGLISH SKIT COMPETITION	ENGLISH SKIT COMPETITION
20	26-10-2024	DIYA MAKING/HOUSE MAKING	RANGOLI COMPETITION
21	16-11-2024	CLASS ROOM DECORATION	CLASS ROOM DECORATION
22	23-11-2024	SOLO DANCE COMPETITION	SOLO DANCE COMPETITION
23	30-11-2024	□□□□□ □□□□□ □□□□□□□□□□	□□□□□ □□□□□ □□□□□□□□□□
24	07-12-2024	SCIENCE EXHIBITION/PROJECT MAKING	SCIENCE EXHIBITION/PROJECT MAKING
25	21-12-2024	GREETING CARD MAKING	GREETING CARD MAKING
26	18-01-2025	FANCY DRESS COMPETITION	FOLK DANCE COMPETITION (GROUP)
27	25-01-2025	REPUBLIC DAY PREPARATION	REPUBLIC DAY PREPARATION
28	01-02-2025	ENGLISH CALLIGRAPHY	SANSKRIT SHLOKA COMPETITION
29	15.02.2025	BOUQUET MAKING	BOUQUET MAKING

Games & Sports					
Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NA	04	NA	NA	NA
National Level	NA	15	Conducting coaching camp	12	NA
Region Level	TEAM GAMES	50	Coaching camp organize in morning and evening time	00	NA
State Level	NA	NA	NA	NA	NA
Other	NA	NA	NA	NA	NA

<b>NCC</b>		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

<b>School Band</b>	
Teacher Head	No. of Students Trained
NA	NA

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	NA	NA	
2	Selection of staff for contractual appointments.	Walk-in-interview will be conducted in the month of March 2024	March 2024	March 2024	
3	<b>Construction Works:</b>				
	i) New works	Drinking water point renovation work has been completed	June 2024		
	ii) Maintenance & Repairs	Vidyalaya front has been completed with new Saraswati Mata statue with shed.	July 2024		
	iii) Developmental work	Primary Section building seepage treatment work estimation demanded from CPWD	Letter sent to the CPWD for estimation of work.		
	iv) Coloring/white washing of school buildings and staff quarters, etc.	Internal white washing of running classes in primary as well as secondary has been completed	August 2024		

		in the month of August 2024			
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	NA
5	Annual stock verification/Condemnation	Annual stock verification/Condemnation will be done by 30.03.2024	March 2024	March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	In August 2024, December 2024 and February 2025	In August 2024, December 2024 and February 2025	In September 2024, December 2024 and February 2025	
7	Financial Management				
	i) Budget proposals	In the month of June 2024 budget cum expenditure approval will be obtained from VMC chairman	June 2024	June 2024	
	ii) Revised Estimates	In the month of August/September 2024	August 2024	September 2024	
	iii) Rectification if any	NA	NA	NA	NA

#### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Last week of every timahi		
Installation of Bilingual Sign Boards	Available		
Installation of Achievement Boards (Only in Hindi)	Available		
Installation of Incumbency Boards (Only in Hindi)	Available		
Availability of bilingual rubber stamps	Available		

#### Correspondence in Hindi

Target in %	Achievement in %
100	95%

#### Audit of school accounts

Activity/Programme	Total Paras Pending at the	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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	<b>beginning of the year</b>			
<b>Audit Paras</b> <b>(A)</b> Internal Audit Para	15	31.12.2023	00	
<b>(B)</b> A G Audit Para	02	31.12.2023	00	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NA	NA	NA

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1.	X	01	REMEDIAL CLASS
2.	XII	01	REMEDIAL CLASS

### DONATION OF BOOKS BY STUDENTS

No of Books Donated	No of Books Received
2063	2063

## VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

<b>PLANTATION DRIVE</b>	STUDENTS WILL BE AWARE ABOUT ENVIRONMENT PROTECTION. AWARENESS ABOUT THE NEED OF PLANTATION	The whole Vidyalaya and BSF Campus residents	Saplings from a local nursery.
<b>SWACCH BHARAT ABHIYAN</b>	STUDENTS WILL BE AWARE ABOUT CLEANLINESS IN THEIR LIFE AND THEIR SURROUNDINGS	The whole Vidyalaya and BSF Campus residents	Brooms, Dustbin, Gloves, Masks etc.

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: -----NA-----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NA	NA	NA	NA	NA	NA

**Activities planned for the session:**

**Name & Address of Mentee-2: -----NA-----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NA	NA	NA	NA	NA	NA

**Activities Planned for the session:**