

PART – A
VIDYALAYA PLAN 2024-25

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA DRDO BENGALURU	REGION	Type of Building A1/A/B/C/D/E
		BENGALURU	C
SCHOOL CODE	KVS-1045 CBSE-49041	AFFILIATION NO.	800023
YEAR OF ESTABLISHMENT	1986	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude-77 ^o 6'58' E Latitude 12 ^o . 9901'N		
AREA (BUILT UP)	3487.53 Sq. Mtrs.	TOTAL AREA	4.92ACERS
NAME OF THE PRINCIPAL	SHRI H NARAYANA RAO PRINCIPAL I/C	Landline (o)- 080 25243919 Landline (R)- Mobile- 9900266058 E-mail- narayanaraoh20@gmail.com	
DATE OF JOINING IN	PRESENT KV- 22.02.2019	PRESENT POST- 22.02.2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SHRI K SRIHARI, PGT PHYSICS		
	Mobile: (9481477677)	Email: MADHUSREEHARI@YAHOO.CO.IN	

NAME OF THE CHAIRMAN	Shri. Y DILIP Outstanding Scientist & Director, ADE C.V.Ramannagar Bengaluru : 560 093.	Landline (o)- 91-80-25057005 Mobile-8884901819 (NOMINEE) E-mail-director[at]ade[dot]drdo[dot]in
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B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL	
BOYS	655	64	71	26	5	240			1061	
GIRLS	639	53	56	27	3	233			1001	
TOTAL									849	
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL	
BOYS	199		59		207		596		1061	
GIRLS	178		50		198		575		1001	
TOTAL									849	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	998	28	11	17	2	5	0	0	1061	
GIRLS	930	17	27	25	1	1	0	0	1001	
TOTAL										
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	4			0		2		4		10
GIRLS	2			0		1		3		6
TOTAL										
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	189	15	0	8	2	0	0		214	
GIRLS	756	19	67	5	3	0	0		250	

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal												
VP/Principal Gr.II	1	0	1									
PGT	2	6	8	1	1	0		6				
TGT	1	19	20	3	0	6		11				
TGT (WE)	0	0	0									
TGT (AE)	0	1	1					1				
TGT (P&HE)	1		1					1				
HM	0	1	1									
PRT	4	24	28	2	1	8		17				
PRT (MUSIC)	0	1	1					1				
ASO	0	1	1	1								
SSA	1	0	1			1						
JSA	1	0	1	1								
LIBRARIAN	0	0	0									
SUB STAFF	2	0	2	1		1						
Hostel Staff	0	0	0									
TOTAL	13	53	66									

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
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1.	LATIKA JHA	TGT	AMAN DIXIT	ARMY, LEH	
2	SEETHA LAKSHMI	PGT	S KRISHNASAMY	KVS (PRINCIPAL) CHENNAI	
3	SHIKHA RAGHUWANSHI	TGT	MOHIT RAGHUWANSHI	INDIAN RAILWAYS, VADODRA , GUJRAT	
4	MONIKA AHALWAT	PRT	SUMIT	CUSTOM AND EXCISE,BANGALORE	
5.	V SREEDEVI	PGT	VIJAY SHINDE	SR.TECHNICAL OFFICER, CSIR, CFTRI MYSORE	
6.	ANUPAMA GUPTA	TGT	SUNIL LALJI GUPTA	AHMEDABAD MUNICIPAL SCHOOL BOARD, AHMEDABAD	
7.	LAXMI P	PGT	S KRISHNA DAS	DEFENCE, IAF , DELHI	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	DOCTOR	F	APPOINTED AS ON 1.4.2024
2.	COUNSELORS	F	APPOINTED AS ON 1.4.2024
3.	NURSE	F	APPOINTED AS ON 1.4.2024

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	93	93	93	100%	76.94	75	I__A R _ARYAA SHAKTHI II PREKSHA. III.SUMEDH SINGH.

XII (Comm.)	NOT APPLICABLE						I _____ II _____ III _____
XII (Hum.)	NOT APPLICABLE						I _____ II _____ III _____
X	196	196	196	100%	75.60	159	I_AISHI PAL II__ANKITA YADAV III_SHUBHANGI SHARMA, III-NARAYANAM SHRIHARI SURI

(II) EXAMINATION (Home)							
XI (Sc.)	75	75	57	76			I_G YASHASWI II__C SANTHOSH III_ SURYIYA KANNAN
XI (Comm.)	NOT APPLICABLE						I _____ II _____ III _____
XI (Hum.)	NOT APPLICABLE						I _____ II _____ III _____

IX	221	220	194	88.2%																																																																																	
(III) The Learning Attainment of Students & Target (IV) <table><tr><td rowspan="2">Class</td><td colspan="3">Learning Attainment of Students for the year 2023-24(% of Students)</td><td colspan="3">Target for the year 2024-25 (% of Students)</td><td rowspan="2">Remarks</td></tr><tr><td>L 1</td><td>L 2</td><td>L 3</td><td>L 1</td><td>L 2</td><td>L 3</td></tr><tr><td>I</td><td>87.4%</td><td>9.1%</td><td>3.5%</td><td>90%</td><td>10%</td><td>0</td><td></td></tr><tr><td>II</td><td>87.4%</td><td>9.5%</td><td>3.1%</td><td>90%</td><td>10%</td><td>0</td><td></td></tr><tr><td>III</td><td>91.9%</td><td>7.7%</td><td>0.4%</td><td>90%</td><td>10%</td><td>0</td><td></td></tr><tr><td>IV</td><td>89.8%</td><td>9.5%</td><td>0.7%</td><td>90%</td><td>10%</td><td>0</td><td></td></tr><tr><td>V</td><td>89.3%</td><td>10.3%</td><td>0.4%</td><td>90%</td><td>10%</td><td>0</td><td></td></tr><tr><td>VI</td><td>78.3%</td><td>17.9%</td><td>3.8%</td><td>85%</td><td>15%</td><td>0</td><td></td></tr><tr><td>VII</td><td>67.5%</td><td>25.4%</td><td>6.7%</td><td>85%</td><td>15%</td><td>0</td><td></td></tr><tr><td>VIII</td><td>72.9%</td><td>24.8%</td><td>2.3%</td><td>80%</td><td>20%</td><td>0</td><td></td></tr></table> (L1- 70% and above Grade, L2 – 45% - 69% L3 - 45% below) (V) EXAMINATION (Competitive)								Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for the year 2024-25 (% of Students)			Remarks	L 1	L 2	L 3	L 1	L 2	L 3	I	87.4%	9.1%	3.5%	90%	10%	0		II	87.4%	9.5%	3.1%	90%	10%	0		III	91.9%	7.7%	0.4%	90%	10%	0		IV	89.8%	9.5%	0.7%	90%	10%	0		V	89.3%	10.3%	0.4%	90%	10%	0		VI	78.3%	17.9%	3.8%	85%	15%	0		VII	67.5%	25.4%	6.7%	85%	15%	0		VIII	72.9%	24.8%	2.3%	80%	20%	0	
Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for the year 2024-25 (% of Students)			Remarks																																																																														
	L 1	L 2	L 3	L 1	L 2	L 3																																																																															
I	87.4%	9.1%	3.5%	90%	10%	0																																																																															
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IV	89.8%	9.5%	0.7%	90%	10%	0																																																																															
V	89.3%	10.3%	0.4%	90%	10%	0																																																																															
VI	78.3%	17.9%	3.8%	85%	15%	0																																																																															
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VIII	72.9%	24.8%	2.3%	80%	20%	0																																																																															
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER																																																																														
No. of students Selected-2023-24	05	02	04	NIL	01	01	N/A																																																																														
Targets-2024-25	06	02	05	-	02	02	N/A																																																																														

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS-SPORTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
21	01	0	21	01	0

NUMBER OF PARTICIPANTS-EBSB/KALA UTSAV			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
48	22	0	22	14	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2					
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award	2	4				
Maths Olympiad	2			NIL	NIL	NIL

Science Olympiad	2					
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*AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	4	20	62	4	20	62
Cub & Bulbul	22	30	30	22	30	30

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	1. Skill based training on ICT 2. Guest lecture Career counselling 3. Mock presentation of Youth Parliament 4. Workshop on Stress management and Mental Well being	20-25	

*Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad	2		1- SAI SAHARSH 2- EWAN JUSTIPHER	
Cyber Olympiad				

Green Olympiad	7		1-AVNI MATTAS 2-MUKUL SANKAR 3-TANUSH GOYAL 4-UDAY ADITYA 5-R BHAVANA 6-V ADITHYA 7-SAATHI D REDDY	
IGBC Green Building Contest			NIL	
National Sc. Congress	2		1-ARNAV SINGH 2- R BHVANA	1-ARNAV SINGH 2- NISHANTH 3- TAPSYA 4-AVIKA
Sc. Exhibition				
National Social Sc. Exh.	48	22	1- GROUP SONG-12 STUDENTS 2- GAYATHRI KONA 3- VIGNESH SHINU 4- NIHARIKA BAKSHI 5- G YASHASWI 6- SAADHNA P 7- CHINMAYANAND 8- SHWETHA 9- RAJNIKHIL 10- ASHOK 11- TINA V BENOY	
Youth Parliament	53	6	1- R BHAVANA 2- SIDDESH YADAV 3- HIYA MALWANI 4- DHEERA S NAIR 5- RIDDHIMA PATHAK 6- MANYA SINGH	
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapati Puraskar	2			

2. RajyaPuraskar	20			
3. Golden Arrow	4			
(ii) ACTIVITIES OUTSIDE THE KVS				
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	NIL			
National Level				
Regional Level				
State Level				
Other				

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC	1.Green Olympiad	7	Certificate of Merit	1.Avani Mattas 2. Mukhul Sankar 3. Thanush Goyal 4. Uday Aditya Gogoi 5. R. Bhavana 6. V Aditya 7. Saathi D Reddy	
		2.INSPIRE MANAK	3	Cash Award	1.Sai Sayam 2.Yuchitha G 3. R Bhavana	
		3.NCSC	4	Regional Level	1.Arn timer Singh 2.Avika	

					3.Nishant	
4	ANY OTHER (Eg: International events)	1.JEUXOLYMPIQUES, PARIS 2024 2.Singapore Aquatics	1 1	Sharing partner(Badminton) by Ms.P V Sindhu Swimming	Prateek Koundilya Dhinidhi	French Federation of Badminton for the Olympic Games 2024 54 th Singapore National Age group

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	KAUSILYA BHAT	MSC PSYCHOLOGY	CONSILLOR		9916923233	

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2024-25):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE-NOT APPLICABLE						
		VI	VII	VIII	IX	X	XI	XII
	NA	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	54		
Smart /e-Class Rooms	18		
Physics lab	1		
Chemistry lab	1		

Bio lab	1		
Jr. Science lab	1	.	
Geography Lab	0		
Computer Lab	3		
Math's Lab	0		
Language Lab	0		
Conference Hall / Auditorium			
Sports Room			
Library			
Children's' Park			
Playgrounds			
Garden			
Science/ Math's Park			
Admin Office			
Canteen			
Boys Toilets			
Girls Toilets			
Bathrooms			
Facilities for Divyang			
i) Ramp			
ii) Toilet			

iii) Wheel Chair			
Work Experience Workshop			
Yoga Room	0		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	2		
Staff Room	2		
iv)			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	1500	REPAIR WORK BEING UNDERTAKEN BY DRDO PROJECT	PROVIDED BY DRDO PROJECT
Single Desk	0	PROPOSED TO ACQUIRE	
Teacher's Table	125	- DO -	
Teacher's chair	102		PROVIDED BY DRDO PROJECT
Almirah	128	- DO -	PROVIDED BY DRDO PROJECT
Computer Table	60		
Computer Chair	120	- DO -	
Lab Table	50		
Lab Stools	200	- DO -	PROVIDED BY DRDO PROJECT

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	As per bench mark	As per bench mark	
Biology Lab	As per bench mark	As per bench mark	
Jr. Science Lab	As per bench mark	As per bench mark	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	107		
E room resources	06		
I Pads	0		
WiFi routers	06		

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	2		Built in table
2	Almirah	4		Built in -4
3	Bookshelves	10		
4	Books in Hindi	10025	2000	
5	Books in English	11315	3000	
6	Newspaper Stand	2		

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	7	Repair Qty -2	
2	Synthesizer (Key Board)	8		
3	Tabla	5 sets		
4	Dholak	1		
5	Congo	5		
6	Flute	6		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	3		
10	Dufflee	4		
11	Miracus	2	Acquisition – 2	
12	Marching Triangle	0		
13	Marching drum	2		
14	Symbate	0		
15	Jazz drum set	1		
16	Any other	Guitar 5	Guitar – 1	

F. *Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA system Tape recorders Speaker	2 5 4	2	Collar Mike , cordless, compact mike
Art & Culture				
Sports	Table tennis Board Band Set Basketball Board	6 1 2	2	

Gardening				
Any other department	Water Cooler	5	6	

Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer			

G. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	5		
Wheel Chair	3		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1+1		
Glucometer	1		
Oxymeter	0		

Suggestion Box :

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every month:

3. Whether the record is being maintained regarding suggestion:
4. The Action taken on Suggestions: NO Complaints/ Suggestions received

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	YES-23	YES	All Labs, In front of Sports Room, Library	Office, Examination, Staff room, Medical Room	04
Fire Alarm	YES	YES	Near the entrance		
CC TV	YES	YES	Corridors, Computer labs, Activity room, Kalam hall Play area		
Public Announcement System	YES	YES	IN THE CORRIDORS		
Walkie Talkie System	NO	NO			

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	Underground Sump, Rain water harvesting Plant,	04
Emergency Lighting System	YES		
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	YES	Increase capacity of existing Overhead water tank	
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		
Drainage	YES		

Security Personnel

No. of Persons	Male	Female	Remark
		0	

B. *School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	30 TEACHERS	ALL CLASSES6-12
B. Basic First Aid/ First Responder Skills	ALL SCOUT AND GUIDE TEACHERS	
C. Safety Training		
D. Use of Fire Extinguisher	30 TEACHERS	CHILDREN CLASS-9-12
E. How to turn off electricity, water and gas	ALL STAFF AND CHILDREN	
F. Psychological First Aid		
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	31/08/2024	
2.	Certificate of safety of school building	31/10/2023	
3.	Certificate of Potable Water	03/08/2023	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	MR.K SRIHARI-SECONDARY MR. RANNDHIR-PRIMARY	MS. SRIDEVI SHINDE- ASSOCIATE INCH/ MR.KRISHNA KUMAR MS. BHAVANA SINGH MS. P S KAVITHA MS. RUPASI CHAUHAN	
	Evacuation Team	MR.K SRIHARI -SECONDARY MR. RANNDHIR-PRIMARY	MS. CHITRA-ASSOCIATE INCHG/ MS. UMA GHOSH MS. AKANKASHA ALL CLASS TEACHERS	
	Search & Rescue Team	MR.K SRIHARI -SECONDARY MR. RANNDHIR-PRIMARY	MS. SRIDEVI SHINDE- ASSOCIATE INCH/ MR.KRISHNA KUMAR MS. BHAVANA SINGH MS. P S KAVITHA MS. RUPASI CHAUHAN MS. CHITRA-ASSOCIATE INCHG/ MS. UMA GHOSH MS. AKANKASHA ALL CLASS TEACHERS	

	First Aid & Medical Team	MR. RANNDHIR-PRIMARY	DR. NURSE ALLSCOUT GUIDE TEACHERS	
	Transport Safety Team	MR.K SRIHARI -SECONDARY MR. RANNDHIR-PRIMARY	MS. SRIDEVI SHINDE- ASSOCIATE INCH/ MR.KRISHNA KUMAR MS. BHAVANA SINGH MS. P S KAVITHA MS. RUPASI CHAUHAN MS. CHITRA-ASSOCIATE INCHG/ MS. UMA GHOSH MS. AKANKASHA ALL CLASS TEACHERS	
	Team for students with special needs (Divyang)	SPECIAL EDUCATOR	ALL THE TEACHERS.	
	Internal Complaint Committee (ICC)		MR. K SRIHARI-I/C MRS JAYSHREE RAJA-I/C(HM) MS. SRIDEVI SHINDE- ASSOCIATE INCH/ MR.KRISHNA KUMAR MS. BHAVANA SINGH MS. P S KAVITHA MS. PADMA KAMBLE MS. CHITRA COUNSELLOR SPL. EDUCATOR	
	Grievance Redressal Committee		MR. K SRIHARI-I/C MRS JAYSHREE RAJA-I/C(HM) MS. SRIDEVI SHINDE- ASSOCIATE INCH/ MR.KRISHNA KUMAR	

			MS. BHAVANA SINGH MS. P S KAVITHA MS. PADMA KAMBLE MS. CHITRA COUNSELLOR SPL. EDUCATOR	
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IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023-24	2024-25	2024	2025	2024	2025		
XII (Sc.)	93	58	100	100	76.94	78		
XII (Comm.)								
XII (Hum.)								

X	196	193	100	100	75.60	78		
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XI (Sc.)	75	80	76	90				
XI (Comm.)								
XI (Hum.)								
IX	221	219	90	95				

A. * Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Workshop was conducted in the month of March 6/4/2024 to 18/4/2024 For all the newly recruited Teachers(PRT&TGT)	DURATION -2 HRS Sessions -Covering all the subjects, Art Integration Introduction to English Grammar etc.	All the newly recruit Teachers – for understanding and implementation of core subjects in their teaching learning process. Getting familiarized about KVS Culture	-Stay updated with the latest sustainability education practices and through professional development courses	
All the workshops- directed by CIET/ NCERT(CERTIFICATION COURSES)	Guided and monitored by Incharge -for documentation of certificates	Teachers should be we Acquaint with NEP objectives.	Completion of 50 hrs. of Professional training to strengthen their core Professional competencies	
As per the requirement during Subject Committee Meeting.	Identifying the Teachers weakness And strength for the subject concerned.	Can transact lessons more effectively by engaging, and inclusive learning experiences that prepare students for the future		
As per the direction of KVS RO, Bangalore				

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B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
● Workshops on Competency-based Learning, Competency-based Assessment ● Project Inclusion by SAS ● Short-duration online/ offline workshops as per the training calendars of all the five ZIETs ● Need-based Workshops by the Regional Offices ● Designing Multi-Disciplinary Projects (MDP) to integrate vocational skills with other subjects.	All TEACHERS	All SUBJECTS	● To update with the present changes in NEP 2020 ● To be able to cater to the needs of present day skills ● To be able to explore beyond textbooks ● To keep updated with the latest techniques and methodologies of imparting education To help teachers to become a mentor, a guide , a facilitator to inspire students to think logically.	● Demonstrate the practical links between outcomes-based education. ● Introduce a process enabling teachers to identify and analyse and to develop learning programmes ● Provide the opportunity to implement activities that promote active learning. ● To build teacher confidence, we embarked on a step-by-step approach to lesson planning in the outcomes-based way enhance their understanding of curriculum and delivery mechanism and other professional qualities.

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B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
DURING SUBJECT COMMITTEE MEETINGS	AS PER REQUIREMENT(ALL SUBJECTS)	LEKUNA IN TEACHING STRATEGIES AND METHODOLOGY USE OF TECHNOLOGY UPDATION OF KNOWLEDGE AND SKILL	AS PER THE NEED. IDENTIFYING TEACHERS WEAKNESS AND STRENGTH.

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY'2024		Completed
Finalization of CCA schedule	APRIL'2024		Completed
Value Education Programme/Awakened Citizen Programme	DECEMBER'2024		Under Process
School Annual Day/ Sports Day	NOVEMBER'2024		Yet to be organized
Educational Excursions	DECEMBER'2024		Yet to be organised
Adventure Activities	DECEMBER 2024		Yet to be organised
Health Check up of Students	FIRST-JULY-AUGUST"2024 SECOND-JANUARY"2025	10.10.2024	First Check Up Completed To be taken up
National Adolescence Education Programme	REGULAR FEATURE-AS PER TIME TABLE		On regular interval
Library Week	NOVEMBER 2024		Yet to start w.e.f 14.11.24
Science Exhibition	AS PER KVS SCHEDULE		Completed before NCSC
Social Sc. Exhibition	AS PER KVS SCHEDULE	September 2024	Completed
Art Exhibition	SEPTEMBER"2024	September 2024	Completed
Science Congress	AS PER KVS SCHEDULE		Yet to be completed
Publication of Vidyalaya Patrika	AS PER KVS SCHEDULE	August 2024	Completed

News Letter	FEBURARY'2024		
1. Pratham Sopan Test	AS PER KVS SCHEDULE		
2. Dwitiya Sopan Test	AS PER KVS SCHEDULE		
Cub & Bulbul			
1. Prathama Charan	AS PER KVS SCHEDULE	July 2024	Completed
2. Dwitiya Charan	AS PER KVS SCHEDULE	September 2024	Completed
3. Tritiya Charan	AS PER KVS SCHEDULE	July 2024	Completed
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Badminton Swimming Skating	05 05 06	Rigorous training and follow up	02 01	
National Level	Badminton Swimming Tennis Chess Skating Basket Ball	10 08 04 02 02 03	Regular Coaching Camp and training programme after school hours	02 01 02 01 01 01	
Regional Level	Badminton Swimming Tennis Chess Skating Kho Kho Basket Ball	10 04 05 03 03 12 05	15 days Summer Coaching Camp and training being imparted after school hours.	08 03 04 02 03 12 02	
State Level	Badminton Swimming	02 02	Regular coaching being imparted	01 01	

	Karate Chess	04 03		03 02	
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band (BRASS BAND BOYS)

Teacher Head	No. of Students Trained
MR. KRISHNA KUMAR	31

* V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	APRIL 2024	OCT 2024	28.10.2024	
2	Selection of staff for contractual appointments.	24.02.2024 AND 25.02. 2024	MARCH 2024	MARCH 2024	
3	Construction Works:				

	i) New works	APRIL 2024	FEB 2025		PROJECT DRDO
	ii) Maintenance & Repairs	APRIL 2024	MARCH 2025		PROJECT DRDO
	iii) Developmental work	APRIL 2024	MARCH 2024		PROJECT DRDO
	iv) Coloring/white washing of school building and staff quarters, etc.	APRIL 2024	NOVEMBER 2024		PROJECT DRDO
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	PROJECT DRDO
5	Annual stock verification	31.03.2025	31.03.2025		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August 2024 December 2024 February 2025	Aug 24 December 24 February 24	09.08.2024	
7	Financial Management				
	i) Budget proposals	April 2024	August 2025	31.08.2024	
	ii) Revised Estimates	April 2024	August 2025	31.08.2024	
	iii) Rectification if any	Feb 2025	Feb 2025		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	02	NOV 2024	NIL	Report received on 08.11.2024
(B) A G Audit Para	02	NOV 2024	NIL	Replies to be provided by KVS RO, BGR

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.			

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
GIFT A BOOK CAMPAIGN	RECYCLING OF TEXT BOOKS	GOVT. SCHOOL NAGVARPALAYA / BPL STUDENTS OF KVDRDO	USED TEXT BOOKS
SAVE ENERGY-"EARTH HOUR"	To bring awareness about saving electrical energy such as BY SWITCHING OF LIGHTS AND FANS, Minimizing use of electrical appliances etc.	DRDO quarters 1000 Families	HUMAN RESOURCE
INTERNATIONAL YOGA DAY	AWARENESS ABOUT- Physical and Mental health, Discipline for healthy body.	GOVT. SCHOOL NAGVARPALAYA - STUDENTS/TEACHERS	YOGA TEACHER

ENVIRONMENT DAY	Planting of more trees, Reducing noise pollution etc.	DRDO quarters	TREES,HUMAN RESOURCE/PPT
RESPONSIBLE CITIZENSHIP IN ACTION-PLEDGE	Role and responsibility as a citizen.	DRDO,TOWNSHIP	TEACHER
CHARITY FUNDRAISER/ ACADEMIC AID	NEED BASED ASSISTANCE IN DEVELOPING INFRASTRUCTURE / HELPING STUDENTS ACADEMICALLY	GOVT. SCHOOL NAGVARPALAYA	TO BE CARRIED OUT ON EXPERIMENTAL BASIS BY the INTEGRITY CLUB Members. As a part of Value based support and increasing awareness all involved around accountability

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partner with Govt. Schools Scheme			
CHARITY FUNDRAISER/ ACADEMIC AID	NEED BASED ASSISTANCE IN DEVELOPING INFRASTRUCTURE / HELPING STUDENTS ACADEMICALLY	GOVT. SCHOOL NAGVARPALAYA	TO BE CARRIED OUT ON EXPERIMENTAL BASIS BY the INTEGRITY CLUB Members. As a part of Value based support and increasing awareness all involved around accountability

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	BOOK DONATION-350	40	3	300	2
2.	After school classes for 6-8-English	10	2	20	2
3.	Sanitary pad distribution-500	10	2	250	2
4.	Session on personal hygiene	5	2	100	1
5.	Witnessing of Ek bharat /Kala Utsav-School Level	40	2	50	3

Activities planned for the session:

Science Exhibition to be conducted in school and demonstration of articles in Science labs to students of handholding school.

Activities planned for the session:

Short duration workshops for teachers of that school Using Computers etc.

Charity Fundraiser to develop infrastructure

Competency in reading / Numeracy skill/ Communication skill.

Witnessing exhibitions. Social Science Exhibition and Integration Camp.

Science Exhibition to be conducted in school and demonstration of articles in Science labs to students of handholding school.

Name & Address of Mentee-2: -RAKUM SCHOOL OF BLIND

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
2	DONATION DRIVE	50	02	50	

Activities Planned for the session :

Activities Planned for the session :

Need based Short duration workshops for teachers using Computers etc.

Competency in reading / Numeracy skill/ Communication skill.

Charity Fundraiser to develop infrastructure

Witnessing exhibitions. Social Science Exhibition and Integration Camp.