

# **PART – A - VIDYALAYA PLAN**

## **I -VIDYALAYA PROFILE**

### **A. GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA DRDO BENGALURU</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		BENGALURU	C
<b>SCHOOL CODE</b>	KVS-1045 CBSE-49041	<b>AFFILIATION NO.</b>	800023
<b>YEAR OF ESTABLISHMENT</b>	1986	<b>SECTOR</b>	<b>PROJECT</b>
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Longitude-77° 6'58' E      Latitude 12°. 9901'N		
<b>AREA (BUILT UP)</b>	3487.53 Sq. Mtrs.	<b>TOTAL AREA</b>	4.92ACERS
<b>NAME OF THE PRINCIPAL</b>	SHRI RAVI VENKATESWER RAO	Landline (o)- 080 25243919 Landline (R)- Mobile- 8792290589 E-mail-rvrao.kvsprincipal@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 23.11.2019	PRESENT POST- 13.03.2015	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SMT K PREMA ARUL-PGT MATHEMATICS		
	Mobile: 9944387120 Email: premaarul66@gmail.com		
<b>NAME OF THE CHAIRMAN</b>	Dr.SV Ramanamurthy, , OS, DIRECTOR GTRE, BENGALURU	Landline (o)- 91-80-25040238 Mobile-9449071941(NOMINEE) E-mail-director[at]gtre[dot]drdo[dot]in	

**B. SCHOOL DATA (as on 31/08/2023)**

<b>(i) STUDENTS ENROLMENT POSITION</b>										
<b>CATEGORY WISE</b>	I	II	III	IV	V	VI				TOTAL
<b>BOYS</b>	795	82	80	31	5	271				1264
<b>GIRLS</b>	797	71	68	30	5	244				1215
<b>TOTAL</b>										2479
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN			TOTAL	
<b>BOYS</b>	241		65		239	719			1264	
<b>GIRLS</b>	215		61		236	703			1215	
<b>TOTAL</b>										
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
<b>BOYS</b>	823	188	12	226	3	12			1264	
<b>GIRLS</b>	868	172	7	219	2	7			1215	
<b>TOTAL</b>										
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL	
<b>BOYS</b>	3				3	5			11	
<b>GIRLS</b>	2				2	4			8	
<b>TOTAL</b>										
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
<b>BOYS</b>	222	16	-	2						
<b>GIRLS</b>	188	22	34	2						
<b>TOTAL</b>										

C.

### D. STAFF POSITION (as on 31/08/2023)

Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1				
VP/Principal Gr.II	1	0	1	0	0	0	0	1				
PGT	2	8	10	2	0	0	0	08				
TGT	2	14	16	1	0	3	0	12				
TGT (WE)	0	0	0	0	0	0	0	0				
TGT (AE)	0	1	1	0	0	0	0	1				
TGT (P&HE)	1	0	1	0	0	0	0	1				
HM	0	1	1	0	0	0	0	1				
PRT	1	15	16	0	0	3	0	13				
PRT (MUSIC)	0	1	1	0	0	0	0	1				
ASO	0	1	1	1	0	0	0	0				
SSA	1	0	1	0	0	1	0	0				
JSA	0	1	1	0	0	0	0	1				
LIBRARIAN	1	0	1	0	0	0	0	1				
SUB STAFF	2	0	2	0	0	1	0	1	1			
Hostel Staff	0	0	0	0	0	0	0	0				
<b>TOTAL</b>	12	42	54	4	0	8	0	42	1			

### (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	LATIKA JHA	MAJOR	AMAN DIXIT	ARMY , ASC & CENTRE BANGALORE	

2	SEETHA LAKSHMI	PRINCIPAL	S KRISHNASAMY	KV, PRINCIPAL	
3	Uma Ghosh	PRT (Music)	Anand Mohan Sarkar	Army Jalahalli	
4	Bindu S	PRT	Harikrishnana c	DRDO Bengaluru	
6	Monica Ahlawat	PRT	Sumit	Customs & Central Excise	
7	Madhu Mittal	PRT	Mr. Ashok Kumar Mittal	State Bank of India, Faridabad	
8	Mrs sreedevi	PGT	Vijay Shinde	Sr.Technical officer	
9.	Mrs.Rabina	PRT	Mr.Praveen	HCS (state govt.)	

**(IV) Appointment of Doctor, Nurses, Counselors.**

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	F	Appointed as on 01.04.2023
2	NURSE	F	Appointed as on 01.04.2023
3	COUNSELOR	F	Appointed as on 10.04.2023

C. ACHIEVEMENTS AS ON 31<sup>st</sup> JULY , 2023

1. Curricular Activities

<b>(I) EXAMINATION (CBSE) 2023</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Pass ed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>	123	123	121	98.37	69.33		1. SHWETA AGRAWAL :96.8 2. ACKSHHAYA KEERTHI : 96.2 3. OVIYA A : 95.8 4. VARUN : 95 5. NITESH P: 94.4
<b>XII (Comm.)</b>	NA	NA	NA	NA	NA	NA	NA
<b>XII (Hum.)</b>	NA	NA	NA	NA	NA	NA	NA
<b>X</b>	169	169	169	100	72.4		1.GULLAPALLI SREE : 95.8 2. D S YAZHINI 95.2 3.NIKHIL GEORGE: 95.2 4. T LALITH SRIKANT : 95.2 5. CHAKRADHAR BAKA : 95
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	110	110	95	86			
<b>XI (Comm.)</b>	NA	NA	NA	NA	NA	NA	NA
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	NA	NA

IX	203	203	189	93			
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**(III) The Learning Attainment of Students & Target**

**Class Learning Attainment of Students for the year 2022-23 (% of Students) Target for the year 2023-24 (% of Students) Remarks**

	L1	L2	L3	L 1	L 2	L 3
I	85.8	11.8	2.4	95%	5%	0
II	93	5.7	1.2	95%	5%	0
III	95.5	2.6	1.8	95%	5%	0
IV	96.2	3.3	0.4	95%	5%	0
V	97.2	2	0.1	95%	5%	0
VI	70.6	20.7	8.7	85%	15%	0
VII	69	21.3	9.7	85%	15%	0
VIII	62	31.8	6.5	85%	15%	0

( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	JEE Main	JEE-advanced	NEE T	PMT	CLAT	NDA	OTHER
No. of students Selected	10	2	2	-	2	-	
Targets	15	4	5	5	5	2	

**(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2023**  
**[ALL EVENTS ON HOLD till AUGUST 2022]**

**NUMBER OF PARTICIPANTS : 121**

**NUMBER OF POSITION HOLDER: 16**

Regional level : 15

National Level : 3

SGFI/Associations/Federation (Open) 0

Regional level

National Level 0

SGFI/Associations/Federation (Open) swimming- 2 bronze medal in Singapore in aquatic championship

Badminton- 1 gold and 2 silver medals in south Asian badminton championship under 15 yrs.

**NUMBER OF PARTICIPANTS**

**Jawaharlal Nehru Junior Science and Maths Olympiad**

**KVS National**

**National Level 0**

**Regional Level 5**

**KVS National :1**

**National Level 0**

**National Children Science Congress**

**KVS National**

**National Level 0**

**Regional Level 10**

**KVS National 1**

**National Level 0**

**INSPIRE Award : 3 MEMBERS: R BHAVANA, YACHITA GUDDITH AND SAISARAN WERE AWARDED RS. 10000 each**

**Maths Olympiad- NIL**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturcharan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturcharan	TritiyaSopan/Tritiya Charan
Scout & Guides	7-GUIDES 3-SCOUTS	7-scouts 4-Guides	22 GUIDES 18 SCOUTS	-	4 GUIDES Qualified 7 SCOUTS Qualified	22 GUIDES Qualified 18 SCOUTS Qualified
Cub & Bulbul	11-Cubs 15-Bulbuls	9-Cubs 11-Bulbuls	NA	10 CUBS 5 BULBULS RECEIVED CASH PRIZE & BADGES	-	NA

**Tarunotsav**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Guidance for all the subject	169	
2	Personality development	40	
3	Career counselling	169	
4.	Sports, yoga,art education	35	

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	
Math's Olympiad	-	-	-	
Cyber Olympiad	NATIONAL	4	SHWETHA AGRAWAL ANMAY SINGH ADVITYA S KRISHNA DEV	
Green Olympiad	36			
ENGLISH OLYMPIAD	NATIONAL	4	ADVITYA S NINAAD MANASA AMBITA	
ISSO	NATIONAL	2	ANMAY SINGH EWAN	
<b>TOTAL</b>	1GOLD 2 SILVER 6 BRONZE	-	-	-
National Sc. Congress	National Level	01	R BHAVANA	-
Sc. Exhibition	National Level	01	S NISHAANTH	WON IN NATIONAL S
National Social Sc. Exh.	NATIONAL	01	NITHAI K	-
Youth Parliament	NA			

<b>Swachh Bharat Abhiyan</b>	-	-	-	-	
	Scout & Guides				
<b>1. Rastrapati Puraskar</b>	7- Guides, 3- Scouts				
<b>2. Rajya Puraskar</b>	4- Guides, 7- Scouts	All Passed		Rashtrapati Award Camp	
<b>3. Golden Arrow</b>	CUBS 11 BULBUL 15	All Passed			
	Games & Sports				
<b>level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>	
<b>SGFI</b>	NIL				
<b>National Level</b>	51 <sup>ST</sup> KVS NATIONAL	ALL	15	3 GOLD IN SWIMMIN, 1 BRONZE IN SKATING, 1 SILVER BADMINTAN	
<b>Regional Level</b>	51 <sup>ST</sup> KVS REGIONAL	ALL	121	15 POSITIONS	
<b>State Level</b>					
<b>Other</b>	NIL				

(ii) ACTIVITIES OUTSIDE THE KVS [ NO ACTIVITIES CONDUCTED IN 2022-23]

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	SR.AQUATIC, jr.badminton,	01 01	-Broken 2 national records - silver medal	Ms. Dhinidhi d Master Prateek K	
2	CULTURAL					
3	SCIENTIFIC	Bose-Einstein competition	200	Participation Certificate		
4	ANY OTHER (Eg: International events)	World Robotics	03-[ R Bhavana,Agni, Aarav]	Participation Certificate		
5	International Chess	-	-	-	-	-
6	NIE fest	-	-	-	-	-
7	Amrutha fest					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	M KISHORE	BE				
2	ABHISHEK KUMAR	BE			9066828629	
3	ATINDRA NAIR	BE			9880538613	
4	PRATEEK SHARMA	NDA BE			9008454647	
5	SAURABH SURENDRAN	BE			8904046865	
6	SHRUTHI S	BE			9632137098	
7	A BEJESH	BE				

8	SUB LT. ANUJ BHALLA	<a href="#">BE</a>	NAVY		<a href="mailto:anujtremolo@gmail.com">anujtremolo@gmail.com</a>	
9	ROHIT BREH	<a href="#">MBBS</a>	TATA HOSPITAL			
10	Ashutosh Yadav	<a href="#">IIM</a>				

- Number of Activities Organized (2022-23 ): 00
- Number of Classes/ Sessions taken by Alumni(2022-23): 00
- Activities Planned under Alumni (2023-24):

- Ted Talk Planned
- Career Counselling

(iv) Status of Foreign Language: NIL

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	250	245	255	222	NA	NA	NA

## I- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	54		
Smart /e-Class Rooms	20		
Physics lab	1	Proposed to Purchase of lab equipment	VVN
Chemistry lab	1	PROCUREMENT OF CHEMICALS	VVN
Bio lab	1	PROCUREMENT OF CHEMICALS	
Jr. Science lab	1	PROCUREMENT OF CHEMICALS	VVN
Geography Lab	0		
Computer Lab	3	Proposed to purchase 15 Computer Systems for LAB,	Computer Fund
Math's Lab	1	Purchase of teaching aids	VVN
Language Lab	0	Purchase of apparatus to set up the lab	
Work Experience Workshop	1		
Yoga Room	0	Purchase of yoga mat	
Art Room	1		
Resource Room	1	INTERACTIVE PANEL	
Music Room	1	Purchase of Gitar, Tabla and Harmonium	
Activity Room	2	TV	
Staff Room	2		
Conference Hall / Auditorium	1	INTERACTIVE PANEL	
Sports Room	1	Purchase of sports equipment	
Library	1	Purchase of books	Rs. 50000/-
Children's' Park	1		
Playgrounds	1		

Garden	1		
Science/ Math's Park	0	Proposed to setup	100000
Admin Office	1		
Canteen	0		
Boys Toilets	24	Renovation work	
Girls Toilets	24	Renovation work	
Bathrooms	10	Renovation work	
Facilities for Divyang			
i) Ramp	ONLY GROUND FLOOR	Maintenance, Railing to be put	
ii) Toilet	2	Renovation work	
iii) Wheel Chair	1	Proposed to purchase one more	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
CUSTOMIZED DUAL DESK	100	-50	NA
Duel Desk	400	200	To be repaired
Single Desk	553	50	
Teacher's Table	55	10	
Teacher's chair	95	10	
Almirah	95	03	
Computer Table	30	05	-
Computer Chair	30	60	
Lab Table	10	2	
Lab Stools	100	20	
PLASTIC MOULDED CHAIRS WITH ARM	400	-	
PLASTIC MOULDED CHAIRS ARMLESS	400	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry	YES	YES	NA
Physics	YES	YES	NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer systems	117	15 to be purchased	FOR COMPUTER LAB-1 &2

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	Built in Table		
2	Almira	Built in		
3	Bookshelves	11		
4	Books in Hindi	10025	Books to be purchased	Rs. 25000
5	Books in English	10189	Books to be purchased	Rs. 25000

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	8		
2	Synthesizer (Key Board)	8		
3	Tabla	4 sets		
4	Dholak	1		

5	Congo	4		
6	Flute	6		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	3		
10	Dufflee	4		
11	Miracus	8		
12	Marching Triangle	0		
13	Marching drum	2		
14	Symbate	0		
15	Jazz drum set	1		
16	Any other (Guitar)	3	1 proposed	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA system, Tape recorders, Speakers			Collar Mic and Cordless compact mic purchased
Art & Culture	Lamps	02		
Sports	<ol style="list-style-type: none"> <li>1. Multi Gym</li> <li>2. Weightlifting</li> <li>3. Table Tennis Board</li> <li>4. Band Set</li> <li>5. Thread Mill</li> <li>6. Exercise Cycle</li> <li>7. Ab</li> </ol>	<ol style="list-style-type: none"> <li>1. 1set</li> <li>2. 6 set</li> <li>3. 1 set</li> <li>4. 1 set</li> <li>5. 1 Set</li> <li>6. 1 Set</li> <li>7. 2 nos</li> </ol>		
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	5		
Wheel Chair	1	1	
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1 DIGITAL + 1 Manual		
Glucometer			

i. Suggestion Box : 3

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Regular talk session with counsellor	Sessions arranged
2	Career talks	Counselor takes sessions also sessions arranged with outside agencies

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	23	YES	All Labs, In front of Sports Room, Library,	Office, Examination, Staff room, Medical Room	4
Fire Alarm	YES	YES	Near the entrance		
CC TV	YES	YES	Corridors, Computer labs, Activity room, Kalam hall Play area		
Public Announcement System	YES	YES	Corridors		
Walkie Talkie System	NO	NO			

#### B.

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	Underground Sump, Rain water harvesting Plant,	
Emergency Lighting System	NO		
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	YES	Increase capacity of existing Overhead water tank	

<b>Sanitation Supplies</b>	YES		
<b>Boundary wall/ Fencing</b>	YES		
<b>Exit/Entrance Gate</b>	YES		

(3)

3. Security Personnel

<b>No. of Persons</b>	<b>Male</b>	<b>Female</b>	<b>Remark</b>
6	6	0	

4.

B. School Staff Training:

<b>Training Area</b>	<b>No of Staff &amp; Students Trained</b>	<b>Proposed Plan for training</b>
<b>A. Evacuation Drills</b>	All the staff members (54) and students(2479) are trained.	proposed
<b>B. Basic First Aid/ First Responder Skills</b>	All the staff members (54) and students(2479) are trained.	
<b>C. Safety Training</b>	All the staff members (54) and students(2479) are trained.	
<b>D. Use of Fire Extinguisher</b>	All are trained	
<b>E. How to turn off electricity, water and gas</b>	All are trained	
<b>F. Psychological First Aid</b>	All are trained	
<b>G. Other:</b> <hr/>		

C.

Note:All required work undertaken

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	02.02.2022	-----
	Certificate of safety of school building	02.02.2022	-----
	Certificate of Potable Water	02.02.2022	-----

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. R Venkateswer Rao Principal	1 Mr. K Srihari PGT(Phy) 2.Mr. G Mathialagan 3. Mrs. Jayashree Raja HM	
2	Evacuation Team	Mr. L K Bhat	1 Mrs. Shweta Shrivastava 2 Mrs. Neelam Saini 3 Mr.Krishna Kumar	
3	Search & Rescue Team	Mr. H Narayana Rao Vice Principal	1. Mrs. Jayashree Raja 2. Mrs. Neralla Radha 3. Mrs. Nayana 4. Mrs. Latika Jha	
4	First Aid & Medical Team	Mrs.Sridevi Shinde PGT(Bio)	1 Nurse 2 Mr.Krishna Kumar 3 All Class Teachers	
5	Transport Safety Team	Mr. Vilas Vernekar	1 Mr. R K Gautham 2 Mrs. Sonam Dutta 3 Mrs. Priyanka Agrawal	
6	Team for students with special needs (Divyang)	Counselor Special Educator	1Mrs. Renny George PRT 5Mrs. Anita Yadav 3Mrs. Kameshwari	

7	Internal Complaint Committee (ICC)	Mr. H Narayana Rao Vice Principal	1.Mrs Prema Arul 2. Mr. K Srihari 3. Mrs.Bhavana Singh Mrs. Jayashree Raja	
8	Grievance Redressal Committee	Mrs.Prema Arul PGT(Math)	1 Mrs. Bhavana Singh 2. Mr. K Srihari 3. Mrs. Seetha Lakshmi 4. Mrs. Jayashree Raja	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Achieved	Target	Pass %		PI		Strategies / Plan of Action	Remarks
	Achieved	Target	Achieved	Target	Achieved	Target		
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24		
XII (Sc.)	98.37% 69.33	100% 73	98.37%	100%	100% 69.33	100% 73	ANNEXURE	
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	100% 72.41	100% 80	100%	100%	100% 72.41	100% 80	ANNEXURE	
XI (Sc.)	86	100	86	100	-	-		
XI (Comm.)	NA	NA	NA	NA	NA	NA		

<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	NA		
<b>IX</b>	92	100	92	100	-	-		

2.

A. Workshops to be planned for all teachers:

<b>Short duration workshops to be organize at Vidyalaya level</b>	<b>Strategies</b>	<b>Target</b>	<b>Expected Achievement</b>	<b>Remarks</b>
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Short duration workshops by Teacher who attended In-Service Course during Summer Vacation			
<b>Communication Skills</b>	Workshop ON ELEMENTARY GRAMMAR & USAGES	PRIMARY SECONDARY AND SR SECONDARY	BETTER COMMUNICATION SKILLS	SUCCESSFULLY IMPLEMENTED
<b>Life Skills</b>				
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	1. MDP,portfolio activities , learner's diary ,project based learning activities etc. 2. Foundational literacy and numeracy [FLN] as per the NIPUN guidelines.	PRIMARY SECONDARY & SR.SECONDARY  PRIMARY	BETTER UNDERSTANDING OF CURRICULAR REQUIREMENTS UNDER NEP	SUCCESSFULLY IMPLEMENTED
<b>Any other training/workshops</b>	ALL mandated courses on Nishtha/Diksha portal INCLUDING CBE/CBA	PRIMARY SECONDARY AND SR SECONDARY	BETTER UNDERSTANDING OF CURRICULAR REQUIREMENTS UNDER NEP	SUCCESSFULLY IMPLEMENTED

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
ICT Based Education	1. Jinu H	Pgt-Eng		
	2. Bhavana Singh	Tgt-Sst		
	3. Bindu G	Tgt-Maths		

B-2 Workshop for underachieving teachers:

Workshop for underachieving/ New teachers	Subject	Area of concern	Strategies
R K GAUTAM	SCIENCE	CLASS CONTROL	

<b>Activities</b>	<b>Planned Targets/ Date</b>	<b>Actual Date of Completion</b>	<b>Remarks/ Shortfall (if any)</b>
Investiture ceremony	8/09/2023		DELAYED DUE TO LATE ADMISSION
Finalization of CCA schedule	10.07.2023	10.07.2023	
Value Education Programme/Awakened Citizen Programme	As per Time Table in class VI & IX	ON GOING	Periods are allotted in regular Time table
School Annual Day/ Sports Day	NOV 3RD WEEK		AS PER ACADEMIC CALENDAR
Educational Excursions	NOV 1 <sup>ST</sup> WEEK		
Adventure Activities			
Health Checkup of Students	July to September January to February		
National Adolescence Education Programme	As per time table		Periods are allotted in regular Time table
<b>Library Week</b>	NOVEMBER 3 <sup>RD</sup> WEEK 2023		
Social Sc. Exhibition	ONGOING		AS PER ACADEMIC CALENDAR
Art Exhibition	ONGOING		AS PER ACADEMIC CALENDAR
Science Congress	ONGOING		AS PER ACADEMIC CALENDAR
Publication of Vidyalaya Patrika	ONGOING		AS PER ACADEMIC CALENDAR
News Letter			AS PER ACADEMIC CALENDAR
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	8/1/2023	8/1/2023	AS PER ACADEMIC CALENDAR
2. DwitiyaSopan Test	8/7/2023	8/7/2023	AS PER ACADEMIC CALENDAR
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan	10/08/2023	11/08/2023	AS PER ACADEMIC CALENDAR

2. Dwitiya Charan			AS PER ACADEMIC CALENDAR
3. Tritiya Charan			AS PER ACADEMIC CALENDAR
Any Other			

B. Expected Co-curricular & Extracurricular activities for 2022-23

<b>Games &amp; Sports</b>					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	BADMINTON	1			
<b>National Level</b>					
<b>Region Level</b>	Skating, Tennis, Badminton, Rope skipping, Basket Ball, Kho-Kho	6	Coaching Camp during Summer vacation		
<b>State Level</b>	SWIMMING	1			
<b>Other</b>					

<b>NCC:</b>			
Wing (Army/Navy/Airforce)	No. of Troops	No of Students	
NA	NA	NA	
<b>School Band</b>			
Teacher Head	No. of Students Trained		
<b>KRISHNA KUMAR TGT P&amp;HE</b>	40		

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Planned as per the deadline given	Completed	25.04.2023	
2	Selection of staff for contractual appointments.	25.02.2023	Completed	31/03/2023	
3	Construction Works:				
	i) New works	Roof Treatment, special repair to toilets, provision of class room furnitures.		On going with DRDO project authority	
	ii) Maintenance & Repairs	All M &R works are being undertaken by DRDO authority	Need basis		
	iii) Developmental work	All development works are being undertaken by DRDO authority	Need basis		
	iv) Coloring/white washing of school building and staff quarters, etc.	completed			
4	Transfer of land/execution of lease deed etc. if required.	NA			Project School-
5	Annual stock verification		Completed	31/3/2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings		Constituted as per KVS guidelines		

<b>7</b>	Financial Management				
	i) Budget proposals	VVN and SF budget estimate 24-25	Submitted to KVS RO for approval	2023-24	
	ii) Revised Estimates	VVN and SF revised estimate 24-25	Submitted to KVS RO for approval	2023-24	
	iii) Rectification if any				

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	0	na	na	
<b>(B) A G Audit Para</b>	0	0	0	

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NA	NA	NA

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI	MISCELLANEOUS PDS LIKE LIBRARY /SUPW/GS/WE/GAMES/YOGA/ART USED TO COMPENSATE FOR MISSED PORTIONS	MATERIALS PROVIDED THROUGH DIKSHA, SWAYAMPRAKHA & OTHER DTH PLATFORM, WHATSAPP GROUP,

2	VII	MISCELLANEOUS PDS LIKE LIBRARY /SUPW/GS/WE/GAMES/YOGA/ART USED TO COMPENSATE FOR MISSED PORTIONS	MATERIALS PROVIDED THROUGH DIKSHA,SWAYAMPBHA & OTHER DTH PLATFORM, WHATSAPP GROUP,
3	VIII	MISCELLANEOUS PDS LIKE LIBRARY /SUPW/GS/WE/GAMES/YOGA/ART USED TO COMPENSATE FOR MISSED PORTIONS	MATERIALS PROVIDED THROUGH DIKSHA,SWAYAMPBHA & OTHER DTH PLATFORM, WHATSAPP GROUP,
4	IX	MISCELLANEOUS PDS LIKE LIBRARY /SUPW/GS/WE/GAMES/YOGA/ART USED TO COMPENSATE FOR MISSED PORTIONS	MATERIALS PROVIDED THROUGH DIKSHA,SWAYAMPBHA & OTHER DTH PLATFORM, WHATSAPP GROUP,
5	X	MISCELLANEOUS PDS LIKE LIBRARY /SUPW/GS/WE/GAMES/YOGA/ART USED TO COMPENSATE FOR MISSED PORTIONS	MATERIALS PROVIDED THROUGH DIKSHA,SWAYAMPBHA & OTHER DTH PLATFORM, WHATSAPP GROUP,
6	XI	MISCELLANEOUS PDS LIKE LIBRARY /SUPW/GS/WE/GAMES/YOGA/ART USED TO COMPENSATE FOR MISSED PORTIONS	MATERIALS PROVIDED THROUGH DIKSHA,SWAYAMPBHA & OTHER DTH PLATFORM, WHATSAPP GROUP,
7	XII	MISCELLANEOUS PDS LIKE LIBRARY /SUPW/GS/WE/GAMES/YOGA/ART USED TO COMPENSATE FOR MISSED PORTIONS	MATERIALS PROVIDED THROUGH DIKSHA,SWAYAMPBHA & OTHER DTH PLATFORM, WHATSAPP GROUP,

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>GIFT A BOOK CAMPAIGN</b>	RECYCLING OF TEXT BOOKS	GOVT. SCHOOL NAGVARPALAYA / BPL STUDENTS OF KVDRDO	USED TEXT BOOKS
<b>Save Energy "EARTH HOUR"</b>	To bring awareness about saving electrical energy such as BY SWITCHING OF LIGHTS AND FANS, Minimizing use of electrical appliances etc.	DRDO quarters 1000 Families	HUMAN RESOURCES
<b>Environment Day</b>	Planting of more trees, Reducing noise pollution etc.	DRDO quarters	TREES , HUMAN RESOURCES
<b>CHARITY FUNDRAISER/ ACADEMIC AID</b>	NEED BASED ASSISTANCE IN DEVELOPING INFRASTRUCTURE / HELPING STUDENTS ACADEMICALLY	GOVT. SCHOOL NAGVARPALAYA	TO BE CARRIED OUT ON EXPERIMENTAL BASIS UNDER THE ENGLISH ALS PROJECT WORK BY 12 GRADERS

B.

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Partner with Govt. Schools Scheme</b>	Sharing of best practices in teaching learning process, Resources	Nearby Govt. Schools	Human resources ( Support of willing teachers)

<b>CHARITY FUNDRAISER/ ACADEMIC AID</b> TO BE CARRIED OUT ON EXPERIMENTAL BASIS UNDER THE ENGLISH ALS PROJECT WORK BY 12 GRADERS	NEED BASED ASSISTANCE IN DEVELOPING INFRASTRUCTURE / HELPING STUDENTS ACADEMICALLY	GOVT. SCHOOL NAGVARPALAYA	TO BE CARRIED OUT ON EXPERIMENTAL BASIS BY PGT ENGLISH THE ENGLISH AS PART OF ALS PROJECT WORK BY 12 GRADERS
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C.

C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: Government Higher Primary School Nagavara Palya C V Raman Nagar Bengaluru 560093**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	BOOK DONATION -350	40	2	350	-
2	After school classes for 6-8	10	2	200	2
3	Sanitary pad distribution-500	10	2	50	2
4	Session on personal hygiene	5	2	300	2

**Activities planned for the session:**

**Short duration workshops for teachers of that school Using Computers etc.**

**Charity Fundraiser to develop infrastructure**

**Competency in reading / Numeracy skill/ Communication skill.**

**Witnessing exhibitions. Social Science Exhibition and Integration Camp.**

**Name & Address of Mentee-2: Rakum school of blind**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Donation drive	50	2	50	-

**Activities Planned for the session :**

**Need based Short duration workshops for teachers using Computers etc.**

**Competency in reading / Numeracy skill/ Communication skill.**

**Charity Fundraiser to develop infrastructure**

**Witnessing exhibitions. Social Science Exhibition and Integration Camp.**