# PART – A VIDYALAYA PLAN

### I-VIDYALAYA PROFILE

### **A- GENERAL INFORMATION**

A- GLIVLINAL IIVI		1	T				
NAME OF THE		REGION	Type of BuildingA1/A/B/C/D/E				
VIDYALAYA	K V 1 ARMAPUR KANPUR	Lucknow	С				
SCHOOL CODE	74083	AFFILIATION NO.	2100016				
YEAR OF ESTABLISHMENT	1976	Defence					
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude: 80.15'32" Latitude: 26.28'32"						
AREA (BUILT UP)	10,120mt <sup>2</sup>	TOTAL AREA	60,702.8 mt <sup>2</sup>				
NAME OF THE PRINCIPAL	NEERAJ KUMAR DUBEY	Landline (o)-0512-2513060 Landline (R)-0512-2510972 Mobile-7007572757 E-mail-armapur1@gmail.com					
DATE OF JOINING IN	PRESENT KV- 08-08-2023	PRESENT POST-	PRINCIPAL				
NAME OF THE PERSON WHO CAN BE CONTACTED IN	SHRI TARUN PRAKASH SHARMA VICE PRINCIPAL						
ABSENCE OF PRINCIPAL		<u> </u>					
		Mobile No. 70	54133611				
NAME OF THE CHAIRMAN	Executive Director OFC, KANPUR	0512-2215533, 22	13297				

### B- SCHOOL DATA (as on 30 APRIL 2024)

### (I) STUDENTS ENROLMENT POSITION

CATEGORYWISE	1	II		III	IV	V		VI		TOTAL
BOYS	553	16		72	25	337		0		1003
GIRLS	525	16		57	29	280		0		907
TOTAL		l		<u> </u>						1910
RESV. CAEGORY	V. CAEGORY SC			ST		ОВС	<u> </u>	GEN		
BOYS	278			22		343		322		
GIRLS	235	235			18			314	314	
TOTAL				<u> </u>						
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIA	AN BUD	DHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	972	30	2	1						1003
GIRLS	888	17	1	1						907
TOTAL										1910
HANDICAPPED	ORTHOPEA	DIC HANDICAPPE	D	VISUAL HAN	DICAPPED	HEAR	RING DICAPPED	AUTISTIC CHILDI	REN	TOTAL
BOYS	07					02		-		09

GIRLS	03	03			01		01		06
TOTAL									15
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA		HRM Quota	
BOYS	238	4	0	10	0	0		0	252
GIRLS	88	3	80	10	0	0		0	181
TOTAL	·				·				433

(I) S <sup>-</sup>	TAFF POS	ITION										
Cadre		Sex wise			Category wise			Physical handicapped				
	Male	Female	Total	SC	ST	OBC	Othe rs	Total	ОН	VH	НН	
Principal	01	-	01	0	0	0	01	01	01	0	0	
VP/Principal Gr. II	01	-	01	0	0	0	01	01	0	0	0	
PGT	10	6	16	2	0	4	10	16	1	0	0	
TGT	10	7	17	5	0	5	07	17	0	0	0	
TGT (WE)	1	0	1	1	0	0	01	01	0	0	0	
TGT (AE)	0	1	1	0	-	1	0	1	0	0	0	
TGT (P&HE)	0	1	1	0	0	0	1	1	0	0	0	
HM	0	1	1	0	0	0	1	1	0	0	0	
PRT	2	20	22	6	1	6	9	22	0	0	0	
PRT (MUSIC)	1	0	1	0	0	0	1	1	0	0	0	
ASO	1	0	1	0	0	0	1	1	0	0	0	
SSA	1	0	1	0	0	0	1	1	1	-	-	
JSA	1	1	2	0	0	0	2	2	0	0	0	
LIBRARIAN	0	1	1	0	0	0	1	1	0	0	0	
SUB STAFF	5	1	6	1	0	5	0	6	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	35	39	74	15	1	21	38	74	3	0	0	

### **DATA RELATED TO WORKING SPOUSE OF TEACHERS**

	INCLATED TO WORK				
S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	MRS. MANVEE BAJPAI	PGT(COMM)	DR. LOKESH UPADHYAY	PROVINCIAL MEDICAL SERVICES (PMS) CHC FARRUKHABAD	
02	MR. DINBANDHU TRIPATHI	PGT (ECONOMICS)	MRS. PRIYANKA PANDEY	BASIC SHIKSHA PARISHAD , RIBAREILYL (UP)	
03	MR. BUDDHA SINGH	PGT(MATHS)	MRS GOMTI VERMA	BASIC EDUCATION DEPARTMENT, SHIVRAJPUR KANPUR	
04	MR. MANISH BAJPAYEE	PGT (CHEMISTRY)	MRS. DEEPIKA BAJPAI	PRT, KV IIT, Kanpur	
05	MRS. USHA PANDEY	TGT(MATHS)	MR. ATUL MISHRA	FIELD GUN FACTORY KANPUR	
06	MR. RAJVIR SINGH	TGT(HINDI)	MRS. ASHA PRASAD	BASIC SHIKSHA PARISHAD ,CHAUBEPUR KANPUR	
07	MRS. SANGHMITRA SINGH	TGT (ENG)	MR. JITENDRA KUMAR	AO, LIC, Kanpur	
08	MRS. SHATAKSHI PANDEY	НМ	MR. DEEPAK MAHENDRA PANDEY	SKT COD KANPUR	
09	MRS. MANISHA DEVI	PRT	MR .SANDEEP KHATRI	Lab Technician, PGI, Rohtak	

10	MRS. SONI RAWAT	JSA	MR. BALBEER SINGH RAWAT	BASIC SHIKSHA PARISHAD, HM , KANPUR DEHAT	
11	MRS. AMRITA PANDEY	PRT	MR. SHIVAM AWASTHI,	Assistant Teacher, Koora II,	
13	MRS. USHA	PRT	MR. CHANDRA PRATAP SINGH	Police , Constable Manjhanpur Kaushambi	
14	MRS. SONI SINGH	LIBRARIAN	DR. MUKESH KUMAR PATHAK	SSJ medical college Almora Uttarakhand	

### (I) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	COACHES (Games)	MALE	03 April 2023

(III)

Class		LAS ANA	ALYSIS	
	Below 33 %	33%-50%	50.1%-70%	Above 70%
I	0	20	50	106
II	0	35	44	85
III	03	21	37	62
IV	05	47	80	39
V	0	64	60	25
VI	21	06	71	58
VII	25	55	49	21
VIII	24	54	44	14
IX	14	39	68	52
X	11	40	64	18
XII COMM	2	14	6	2
XII SC	2	24	29	18
XII	4	38	35	20

### (I) EXAMINATION (Competitive)

Competitive Exam	NIT/AIEEE	IIT- JEE	NEET	PMT	CLAT	NDA	OTHER (UPTU)
No. of students Selected	NIL	01	NIL	NIL	NIL	NIL	NIL
Targets	05	05	03	NIL	NIL	NIL	25

### 1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30 MARCH 2024

### **SPORTS**

	NUMBER (	OF PARTICIPANTS	NUMBER OF POSITION HOLDER			
Regional	National	SGFI/Associations/Federati	Regional level	National	SGFI/Associations/Fe	
level	Level	on (Open)		Level	deration (Open)	
113	20	02	18 Gold	04 Silver	NIL	
			17 Silver	02		
			11 Bronze	Bronze		

### **CULTURAL**

NUME	BER OF PART	TICIPANTS		NUMBER OF POSITION HOLDER						
Cluster	Cluster Regional National		Cluster	Regional	N	ational Lev	el			
Level	level	Level	Level	level						
AF	REA	NUMBER	OF PARTIC	IPANTS	NUME	BER OF POS	ITION			
						HOLDER				
		Regional	KVS	National	Region	KVS	Nation			
		Level	National	Level	al Level	National	al Level			
National	Children	0.0	02	0	02	0	0			
Science C	Congress	06	03	0	03	0	0			
RVBP										
		05	03	0	03	0	0			
INSPIRE A	Award	05 Distt								
Lev		Level		-	•	-	-			
Maths Ol	ympiad	40	-	-	8	-	-			
Science C	Olympiad	25	-	-	6	-	-			

### SCOUT & GUIDE as on 30 MARCH 2024

AREA	NU	MBER OF PARTIC	CIPANTS	NUMBER OF POSITION HOLDER			
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashka r/ Chaturth Charan	TritiyaSopan/Tritiya Charan	
Scout & Guides	06	10	13	Result Awaited	09	13	
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL	

#### **Tarunotsav**

Tarunc	rarunotsav						
S.NO	Name of the activity	No. of students trained	Remarkable achievements if any				
1.	Counselling of students of class X & XII	128	By famous counsellor Miss Saumya Gupta				
2.	Language Skills (Listening Skill, Writing Skill, Grammar, Dramatization, Spoken English, Pronunciation, Games, Vocabulary Test, Riddlesetc)	128	All Language Teachers				
3.	Career Guidance and Counselling Services (Different Courses in different stream in universities and option after 12 <sup>th</sup> )	128	By all subject Teacher teaching in XII				
4.	Hobby / Skill development (Painting, Music, Dance Drawing ,Gardening)	128	Drawing, Biotech teacher				

Activities	Level (Cluster/Regio nal/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional	19	NIL	-
Math's Olympiad	Regional	46	NIL	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	Regional	0	0	-
Sc. Exhibition	NIL	- NIL	NIL -	NIL -
National Social Sc. Exh.	Regional	NIL	NIL	NIL
Youth Parliament	-	•	-	-

Swachh Bharat Abhiyan	-	-	-	-
		S	cout & Guides	
1. Rastrapati Puraskar	-	06	RISHABH RAJPUT, AMAN GAUTAM, SHAURYA KAMAL, UDAY KUMAR GAUTAM, DEVENSH SINGH, PRANJU VISHWAKARMA	JL -
2. Rajya Puraskar	-	10	KRISHNA ARCHER, ARASTU JAISWA UDAY RAJ SINGH, ARJUN SHUKLA, DEEPTI YADAV, JIGYASA BHARTI,SANGINI ARCHER,SHREYA SINGH,SHRISTI SINGH,UNATI MISHRA	
3. Golden Arrow	-	00	NA	-
	Games & Sports	S		
level		Event	No. of students	Remarks
SGFI	02	Archery		
National Level	15	-	NIL	
Regional Level	113	Hockey, Handball, Volleyball, Chess, Stetting, Archery, Judo	NIL	
State Level	-	-	-	-
Other	-	-	-	-

#### (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of	No of Students	Position	Names of	Remarks
		Agency	participated		Achievers	
1	SPORTS	NIL	Not Applicable			
2	CULTURAL	NIL	Not Applicable			
3	SCIENTIFIC	NIL	Not Applicable			
4	ANY OTHER (Eg: International events)	NIL		Not Applic	able	

### (iii) ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number		
1	Attached sheet ANEXURE - 01						

- Number of Activities Organized (2022-23):- 01
- Number of Classes/Sessions taken by Alumni (2023-24): 01
- > Activities Planned under Alumni (2024-25): 02 Workshop Planning

## Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words): Nil

(iv) Status of Foreign Language:

	· ·								
Ī	S.NO	NAME OF	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		THE LANGUAGE	VI	VII	VIII	IX	X	XI	XII
	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

### II- INFRASTRUCTURE PLAN

#### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48		N/A
Smart /e-Class Rooms	42		As per KVS norms
Physics lab	01		N/A
Chemistry lab	01		N/A
Bio lab	01		N/A
Jr. Science lab			N/A
Geography Lab			N/A
Computer Lab	03		As per KVS norms
Math's Lab			N/A
Language Lab			N/A
Work Experience Workshop	01		As per KVS norms
Yoga Room			N/A
Art Room	01		N/A
Resource Room	01		N/A
Music Room	01		As per KVS norms

Activity Room		 N/A
Staff Room	02	 N/A
Conference Hall / Auditorium		 N/A
Sports Room	01	 N/A
Library	01	 N/A
Children's' Park	01	 N/A
Playgrounds		 N/A
Garden	01	 N/A
Science/ Math's Park	01	 N/A
Admin Office	01	 N/A
Canteen	01	 N/A
Boys Toilets	03	 N/A
Girls Toilets	03	 N/A
Bathrooms	03	 N/A
Facilities for Divyang		
i) Ramp	04	 As per KVS norms
ii) Toilet	01	 N/A
iii) Wheel Chair	02	 N/A

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	550		
Single Desk	900		
Teacher's Table	45		
Teacher's chair	110		
Almirah	61		
Computer Table	17		
Computer Chair	58		
Lab Table	16		

Lab Stools	85	

### C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of	Availability of	Proposed development of
	infrastructure as	equipment as per	infrastructure/acquisition
	per benchmark of	benchmark of labs	
	labs		
Physics Lab	Available	Available	FULLY MODERNISED
Chemistry Lab	Available	Available	FULLY MODERNISED
Biology Lab	Available	Available	Modernization of labs
BIOTECH LAB	AVAILABLE	AVAILABLE	MODERNIZATION OF LAB
ATL	AVAILABLE	AVAILABLE	FULLY MODERNISED

### D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in	Proposed Procurement /	Remark
	No.	Repair	
Computer	103	05	Proposed Procurement
Visualizers	32	0	Proposed Procurement
LCD Projectors	42	10	Proposed Procurement
Interactive Boards	15	0	Proposed Procurement
OHP Projectors	02	0	Proposed Procurement
Interactive Panel	01	0	

### E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
		NO.	Acquisition/ Repair	
1	Table	Conference Table	0	
2	Almirah	1	1	
3	Bookshelves	17	02	
4	Books in Hindi	4938	-	
5	Books in English	4102	-	

### F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03		
2	Synthesizer (Key Board)	01	01	
3	Table	04		Proposed Acquisition
4	Dholak	03		Proposed Acquisition
5	Congo	02		Proposed Acquisition
6	Flute	03		Proposed Acquisition
7	Voilin	NIL	NIL	Proposed Acquisition
8	Mouth organ	NIL	NIL	Proposed Acquisition
9	Khanjari	12		Proposed Acquisition
10	Dufflee	NIL	NIL	Proposed Acquisition
11	Miracus	00	02	Proposed Acquisition
12	Marching Triangle	02		
13	Marching drum	02	NIL	
14	Symbate	NIL	NIL	
15	Jazz drum set	01	NIL	
16	Guitar	01		

### G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Available	Sufficient	Hardware and Electrical Items to meet out day to day requirements.	No room available for the purpose. Only temporary partition in room is being used as Work Experience Room.
Art & Culture	Available	Not Sufficient	Basic infrastructure need to be improved.	No room available for the purpose. Only temporary

				partition in room is being used as Art & Craft Room.
Sports	Available	Sufficient	To be improved.	
Gardening	Available	Sufficient	To be improved	Upkeep regularly
ATL LAB & Others	Available	Sufficient	To be improved	No Yoga Room, Medical Room, Resource Room, language Labs, Maths Lab, Jr. Science Lab.

### LIST OF ARTICLES OF WORKSHOP

S.NO.	ARTICLE	NO.
1	AMPLIFIER	03
2	SPEAKER	10
3	MIKE	08
4	DRILL MACHINE	01
5	WATERCOOLER	04
6	AQUAGUARD	08
7	MONO BLOCK MOTOR	02
8	LAWN MOVER	03
9	REFRIGERATOR	02
10	Sanitizer Spray Machine	10
11	Sanitizer stand	12

### H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PHOTOCOPIER MACHINE	01	N/A	

### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/	Remark
		Repair	

Cot	01	
Wheel Chair	01	
Almirah for Medicine	01 03 FIRST AID AVAILABLE IN SCHOOL	 HOSPITAL FACILITY AVAILABLE AT OFC HOSPITAL
Stethoscope	01	 ARMAPUR
Sphygmomanometer	NIL	
Glucometer	01	

#### J. Suggestion Box:

- 1. Whether the Suggestion Box is installed: Yes
- 2. Whether the Suggestion Box is opened every month: Yes
- 3. Whether the record is being maintained regarding suggestion: Yes
- 4. The Action taken on Suggestions:

	The rection taken on subbestions.					
S. No	Suggestion	Action Taken				
1	REGARDING	YES ACTION TAKEN				
	REMEDIAL					
	CLASS					
2	CLEANLINESS	YES ACTION TAKEN				
	REGARDING					
3	REGARDING	YES ACTION TAKEN				
	TEACHING IN					
	SOME CLASS					

### III. SAFETY & SECURITY

### A. (1) Safety Plan

Security features	No. of	Location	Proposed new	No. of article required
Installed	article/I	Where	location for	
	nstalled	installed	installation	
Fire Extinguishers	19	At	-	-
		prominent		
		places		
Fire Alarm	NIL	NIL	PROPOSED	03
CC TV	32	PROMINE		-
		NT		
		PLACES		
Public Announcement	1	FROM	-	Speakers installed at
System		PRINCIPA		Different Places in
		L ROOM		Vidyalaya premises
Walkie Talkie System	NIL	-	-	

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	06 AVAILABLE	04	

Emergency Lighting System	AVAILABLE 02	NIL	NIL
First Aid Kits	02	01	
Emergency Evacuation Plan	06 (GATE)	1	
Emergency Communication	01	01	
System			
Water Tanks	01	-	
Sanitation Supplies	AVAILABLE	MAY BE IMPROVED	
Boundary wall/ Fencing	AVAILABLE	By Increasing the	
		Height	
Exit/Entrance Gate	06 GATES	1	

### 3. Security Personnel

No. of Persons	Male	Female	Remark
4	4	0	

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	Need to be practiced more
B. Basic First Aid/ First Responder Skills	All	Need to be practiced more
C. Safety Training	All	Need to be practiced more
D. Use of Fire Extinguisher	All Sub Staff and teachers	Need to be practiced more
E. How to turn off electricity, water and gas	All	Need to be practiced more
F. Psychological First Aid	All Teachers	Need to be practiced more

### **G.** Other:

#### Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	YES	-
2	Certificate of safety of school building	YES	-
3	Certificate of Potable Water	YES	

### C. SCHOOL RESPONSE TEAMS Committee List

Sl.	Particulars	Name of Team	Members with	Contact
No		Leader	Designation	Details
1	Child Right	SMT SEEMA	1. SHRI PIYUSH KUMAR	
	Protection Cell	NIGAM	2. SMT SHATAKSHI	
			PANDEY	
2	Evacuation Team	SHRI PIYUSH	1. SHRI R.N RAM	
		KUMAR	2. SHRI BINOD KUMAR	
			3. SMT SHATAKSHI	
			PANDEY	

3	Search & Rescue Team	MRS REKHA SHUKLA	<ol> <li>SHRI PIYUSH KUMAR</li> <li>SHRI R C MISHRA</li> <li>SMT BEENA PRAJAPATI</li> <li>SHRI BINOD KUMAR</li> </ol>	
4	First Aid & Medical Team	MRS. SANDHYA SRIVASTAVA MRS. SHREYA TRIVEDI	<ol> <li>SHRI LAKHAN SINGH</li> <li>SMT SADHANA</li> <li>SRIVASTAVA</li> </ol>	
5	Team for students with special needs (Divyang)	MRS SATAKSHI PANDEY, HM	<ol> <li>SHRI S K VERMA</li> <li>SHRI HIMANSHU</li> <li>SHUKLA</li> </ol>	
6	Internal Complaint Committee (ICC)	MRS. ARCHANA JAISWAL ASSISTANT COMMISSIONER KVS RO LUCKNOW	<ol> <li>MRS MINI SAXENA, SECRETARY, ABHA WELFARE SOCIETY (NGO)</li> <li>SMT SEEMA NIGAM</li> <li>SMT MANVEE BAJPAI</li> <li>SMT SUDHA SRIVASTAVA</li> </ol>	
8	Grievance Redressal Committee	MRS. SANDHYA SRIVASTAVA	SHRI B S KUSHWAHA     SMT DEEPA SINGH	
9	TRANSPORT SAFETY TEAM	SHRI VINEET VADEHRA SHRI A K DIXIT	SHRI R K BHASKAR     SMT DEEPA SINGH	

### **IV-ACADEMIC**

- A. Curricular Activities
- 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enro	olment	Pass	%	Pl		Strategies / Plan of	Remark
			Achieved	Target	Achieved	Target	Action	S
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	101	101	Awaited	100	Awaited	65	The available teachers     will be used to the best	
XII (Comm.)	24	24	Awaited	100	Awaited	65	of their ability. 2. Teachers are being	
XII (Hum.)	-		-	-	-	-	motivated to make best use of the available	
X	173	179	Awaited	100	Awaited		resources. 3. Efforts are being made to	
XI (Sc.)	140	22	63.82	100	NA	NA	improve the attendance of the students.	
XI (Comm.)	52	17	67.92	100	NA	NA	4. Teachers have been advised to identify the	
XI (Hum.)	-		-	-	NA	NA	low achievers in their subjects and take remedial classes/measures	
							from the beginning of the	
IX	219	228	82.72	100	NA	NA	session and during Breaks etc. and analyse their	
							performance after each test/exam.	
							5. Teachers are also advised to make question wise	

		analysis to find out the	
		difficult topics/chapters	
		and do the needful to	
		remove the	
		difficulty/doubts of the	
		students.	
		6. Teachers are also advised	
		to prepare question banks	
		and make all students	
		practice of the previous	
		year(s) board question	
		papers/sample	
		papers/specially designed	
		question papers and	
		interesting and useful	
		investigatory projects.	
		7. Teachers are advised to	
		counsel the low achievers	
		and meet frequently to	
		their parents in person or	
		telephonically to brief	
		the performance and	
		understand the problems	
		of their wards.	
		8. Teachers have been	
		advised to make small	
		groups of low achievers	
		each headed by the bright	
		student and to ask the	
		bright student to remove	
		the doubts / difficulties	
		of the low achievers.	
		9. Parent Teachers Meetings	
		are being convened at	
		regular intervals.	
		10. Students Council has been	
		formed and its meetings	
		are convened every month	
		to understand the	
		problems grievances of	
		the students and efforts	
		are made reconcile them.	
		11. Teachers are advised to	
		motivate the students to	
		be regular to their class,	
		maintain self-discipline,	
		to take active part in	
		both scholastic and co-	
		scholastic activities, to	
		make their plans to	
		achieve the targets and to	
		execute it effectively.	
		12. Teachers may assign the	
		important topics in	
		advance and conduct the	
		pupil teaching and / or	
		declared tests.	
		13. The teachers are advised	
		to develop the communication & writing	
		skills of the students,	
		their presentation, and	
		expression and give them	
		tips to understand the	
		question properly and	
		answer it within the	
		stipulated time frame.	
		14.A schedule of sample	
		checking of the copies has	
		been made and	
		implemented.	
		15.Frequent class	
		supervision is being done	
		by the undersigned / VP /	
		HM.	

### B-1 Workshop for capacity building

Workshop for	Name of teacher	Subject	Area of concern	Strategies
capacity building				
Use of modern	Sri S. K. Verma,	Chemistry	Use of modern	By making it
techniques and	PGT (Computer)	Physics	techniques and	mandatory to
ICT in teaching	Sri Bhoopendra	Hindi	ICT	take at least 01
and development	Navadya, PGT	Social Science		period in the
of content	(Computer)	Sanskrit		subject in each
material.				class in a week.

Workshop for under achieving teachers	Subject	Area of concern	Strategies		
Will be conducted as per need					

A. Expected Co-curricular & Extracurricular activities for 2023-24

Activities Planned Targets/ Actual Date of Remarks/ Shortfall

Date Completion (if any)

Investiture ceremony Yes 28.07.2023

Finalization of CCA schedule Calender of Activities given in Students Diary.

Value Education Programme/Awakened April April

Citizen Programme

School Annual Day/ Sports Day Dec --

Educational Excursions Nov 1st week

Adventure Activities ... Health Check-up of Students ...

National Adolescence Education Programme As per Schedule Library Week As per Schedule Science Exhibition As per Schedule Social Sc. Exhibition As per Schedule Art Exhibition As per Schedule Science Congress As per Schedule Publication of VidyalayaPatrika As per Schedule **News Letter MONTH WISE** 

**1.** Pratham Sopan Test As per Schedule

**2.** Dwitiya Sopan Test As per Schedule

Cub & Bulbul

**1.** Prathama Charan As per Schedule

**2.** Dwitiya Charan As per Schedule

**3.** Tritiya Charan As per Schedule

Any Other

**Games & Sports** 

dumes a sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remark s
SGFI	Archery	02			
National Level	Skating	04			
	Volley ball	01			
	Hand ball	03			
	Hockey	03			
	Archery	02			
Region Level	Volleyball	24			
J	Handball	24			
	Hockey	14			

Skating 05 -- -- -- Archery 02 -- --

State Level -- -- --

Other

NCC

Wing (Army/Navy/ No. of Troops No of Students

Airforce)

N/A N/A N/A

**School Band** 

Teacher Head No. of Students Trained

NIL NIL

### V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	ANNEXURE 1			
2	Selection of staff for contractual appointments.	April 2023	April 2023	April 2023	
3	Construction Works:		-		
	i) New works	-	-		
	ii) Maintenance & Repairs	Special repair to Primary ,Secondary , Higher Secondary & Administrative Block	-		
	iii) Developmental work	NIL	-		
	iv) Colouring/white washing of school building and staff quarters, etc.	By Oct 2022	-		Through MES
4	Transfer of land/execution of lease deed etc. if required.	Completed	-		
5	Annual stock verification	Completed	-		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	march2024	March 2024	March-2024	
7	Financial Management	Completed	-		
	i) Budget proposals	Completed	-		
	ii)Revised Estimates	-	-		
	iii)Rectification if any	-	-		

#### **RAJBHASHA IMPLEMENTATION**

ACTIVITY	TARGET DATE	ACTUAL DATE OF COMPLETION	REMARKS
TIMAHI MEETINGS	Dec 2023	30 Sept 2023	Last meeting held on 30.09.2023
INSTALLATION OF BILINGUAL SIGN BOARDS	SUFFICIENT		SUFFICIENT
INSTALLATION OF ACHIEVEMENT BOARDS (ONLY IN HINDI)	SUFFICIENT		SUFFICIENT
INSTALLATION OF INCUMBENCY BOARDS (ONLY IN HINDI )	SUFFICIENT		SUFFICIENT
AVAILABILITY OF BILINGUAL RUBBER STAMPS	SUFFICIENT		SUFFICIENT

#### **CORRESPONDENCE IN HINDI**

TARGET IN %	ACHIEVEMENT IN %		
100 %	100 %		

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of	Actual No. of Paras	Remarks
		Settlement	Settled	
Audit Paras				
(A) Internal Audit Para		TO BE DECIDED	05	
	05	BY KVS RO LKO		
(B) A G Audit Para			00	
	00	-		

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	Nil	Nil	Nil

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.	Class	No. Of Programmes	Activities Planned
No		organized	
1	X	NIL	NIL
2	XII	NIL	NIL

#### **DONATION OF BOOKS BY STUDENTS**

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
CLASS I TO XII 5626	4318

### VI- PLAN FOR COMMUNITY PARTICIPATION

#### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of	Target Area/	Resources
	Program/	Population	required
	Campaign		
1. SWACCHHATA ABHIYAN	AWARENESS	NEAR BY	-
	FOR THESE	SCHOOL AREA	
	PROBLEMS		
2. VOTERS AWARENESS	AWARENESS	NEAR BY	-
	FOR THESE	SCHOOL AREA	
	PROBLEMS		
3. POLIO ERADICATION	AWARENESS	NEAR BY	
	FOR THESE	SCHOOL AREA	
	PROBLEMS		

#### B. Plan for Sharing facilities/ resources with less developed school

Program/	Objective of Program/ Campaign	Target	Resources
Campaign		schools	required
Partnership with	MUTUAL INTERCHANGE IN	O.F .I.C	
Govt. Schools	DIFFERENT FIELD	KANPUR	

#### **C.** Connecting the Neighbouring School under Handholding Support Scheme:

#### Name & Address of Mentee-

Sl.	Activity	Kendriya Vidyalaya		Neighbouring School -1	
No	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1. 2	DEBATE EXTEMPORE QUIZ	16 16	6 6	12 10	2
3.		16	6	10	2

### **Activities planned for the session:**

शैक्षिक क्षेत्र -

- 1. Participation in short duration workshops / training programmes / seminars etc.
- 2. Exchange of creative pursuits like Art & Craft / Dance / Music.

सह-शैक्षिक क्षेत्र -

1. Yoga camps / Physical fitness activities.

#### Name & Address of Mentee-2: N/A

Sl. No	Activity	Kendriya Vidyalaya		Neighbouring School -2	
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	MORNING ASSEMBLY ATL	ALL	ALL	To be scheduled	

#### **Activities Planned for the session: 2024-25**

- 1. CCA
- 2. Swachh Bharat Abhiyan
- 3. Scout & Guide Activities
- 4. Plantation etc.
- 5. AIDS, Substances abuse awareness rallies
- **6.** AEP