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**KENDRIYA VIDYALAYA SANGATHAN**

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**BENGALURU REGION**

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**PM SHRI KENDRIYA VIDYALAYA NO.1, HUBBALLI**



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**VIDYALAYA PLAN**

□□□□/SESSION: 2025-26

PART – A

**VIDYALAYA PLAN 2025-26**

## I-VIDYALAYA PROFILE

### A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA NO.1, HUBBALLI	REGION	Type of BuildingA1/A/B/C/D/E
		BENGALURU	B
SCHOOL CODE	49019	AFFILIATION NO.	800006
YEAR OF ESTABLISHMENT	1965	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	75.12699 (Longitude) 15.37169 (Latitude)		
AREA (BUILT UP)	5888.38 sq.m	TOTAL AREA	17.19 ACRES
NAME OF THE PRINCIPAL	SH. RANGAPPA N T	Landline (o)-0836-2264282 Mobile-944882313 E-mail-	
DATE OF JOINING IN	PRESENT KV- 21.11.2023	PRESENT POST- 21.11.2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR P SEKHARBABU (PGT- COMMERCE)		
		Mobile No. 8147451758	
NAME OF THE CHAIRMAN	SMT. DIVYA PRABHU, IAS, DEPUTY COMMISSIONER, DHARWAD.	Landline (o)- 0836-2233888 Landline (R)- Mobile- E-mail- deo.dharwad@gmail.com	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2025)**

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	399	43	115	21	243	0			821
GIRLS	301	63	106	29	237	0			736
TOTAL									1557
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	141		47		339		244		771
GIRLS	130		58		297		225		710
TOTAL									1431
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	244	31			0	0	0	0	275
GIRLS	226	12			0	0	0	0	238
TOTAL									513
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	8			0		0	0		8
GIRLS	5			0		0	0		5
TOTAL									13
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	125	30		5	--	--	--		160
GIRLS	116	41	48	3	--	--	--		208
TOTAL									368

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	1	0	1	0	1	0	0	0	0	0	0	0
PGT	5	3	8	2	1	2	0	2	0	0	0	0
TGT	5	3	8	1	3	2	0	2	0	0	0	0
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	4	6	10	3	2	2	0	2	0	0	0	0
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	1	0	0	0	0	0	0
JSA	0	1	1	0	0	0	0	1	0	0	0	0
LIBRARIAN	0	1	1	1	0	0	0	0	0	0	0	0
SUB STAFF	1	0	1	1	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	19	15	34	8	7	10	0	9	0	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Prashanthakumari GM	PGT English	Mr. Vishwanath	Revenue Department at Bagalkot	
2	Mrs. Sharada MK	TGT Hindi	Mr. Muttappa Katnaik	Police Department at Hubli	
3	Mrs. Jaspreet Kaur	TGT English	Mr. Pardeep Singh	Income Tax Dept. at Hubli	
4	Mrs. Bhawna	TGT Librarian	Mr. Bhomaram	Navodaya Vidyalaya Samiti at Morena (MP)	
5	Mrs. Mathura Dixit	PRT Music	Mr. Ramesh Kulkarni	Karnatak University, Dharwad	

(IV) **Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

S No	Post	Sex	Date of Appointment
1.	Nurse	Female	01.04.2025
2.	Sports Coach	Male	01.04.2025
3.	Yoga Coach	Male	01.04.2025
4.	Counselor	Female	

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2025**

**1. Curricular Activities**

(I) <b>EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	25	25	25	100	76.4	24	I. SHREEJA B KURIYAVAR II. ABHAY GANARAJ III. KRISHNAPRASAD SUNAGAR
XII (Comm.)	13	13	13	100	72.12	12	I. SHIVAM PANDEY II. ROHIT P H III. MANISHIKA A P
XII (Hum.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	132	132	132	100	69.91	74	I. MRUNALINI UMAPATI BANDAKERI II. AISHWARYA H MALAGER III. MEDHA TIWARI

(II) EXAMINATION (Home)						
<b>XI (Sc.)</b>	41	32	78.05	40.78	7	I. VAISHNAVI RAGHURAM RAICHUR II. SRIYA SRIVATSA PURANIK III. ANURAG PRASAD
<b>XI (Comm.)</b>	24	21	87.5	51.79	9	I. PRANJALI VAIDYA II. VAIBHAVI CHILLAL III. SHAMBHAVI SINGH
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	I _____ II _____ III _____
<b>IX</b>	170	120	70.59	54.15	45	I. BODDEDA CHAITRA VAISHNAVI II. RAPHAEL ANNA SIMON III. SANMATI S PHATAK

(III) The Learning Attainment of Students & Target

(IV)

Class	Learning Attainment of Students for the year 2024-25(% of Students )			Target for the year 2025-26 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	<b>87.74</b>	<b>12.26</b>	<b>0</b>	96.15	3.85	0	
II	92.91	7.08	0.79	99.13	0.87	0	
III	88.79	11.21	0	92.3	7.7	0	
IV	86.0	14.0	0	87.77	12.23	0	
V	82.58	17.42	0	87.24	12.75	0	
VI	55.40	37.16	7.43	60.52	32.89	6.58	
VII	44.66	37.33	18	48.95	37.06	13.98	
VIII	43.44	40.68	15.86	48.27	38.29	13.79	

( L1- 70% and above Grade, L2 – 45% - 69% L3 - 45% below)

(V) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	1	2	0	2	0	0
Targets	4	5	6	0	4	3	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2025

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
127	36	1	36	34	1

SOCIAL SCIENCE EXHIBITION:

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
18	11	0	18	11	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	2	2	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

*AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	12	0	0	0
Cub & Bulbul	0	0	0	0	0	0

#### Tarun utsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance & Counselling	--	--
2	Sports & Yoga Practices	--	--
3	Improvement of Language Skills	--	--
4	Introductory classes for Science & Commerce Streams	--	--



*Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Yet to be conducted	--	--	--
Math’s Olympiad	Yet to be conducted	--	--	--
Cyber Olympiad	Yet to be conducted	--	--	--
Green Olympiad	Yet to be conducted	--	--	--
IGBC Green Building Contest	Yet to be conducted	--	--	--
National Sc. Congress	Yet to be conducted	--	--	--
		--	--	
Sc. Exhibition	Yet to be conducted	--	--	
National Social Sc. Exh.	Yet to be conducted	--	--	
Youth Parliament	Yet to be conducted	--	--	
Swachh Bharat Abhiyan	Yet to be conducted	--	--	
	Scout & Guides			
1. RastrapatiPuraskar	Yet to be conducted	--	--	--
2. RajyaPuraskar	Yet to be conducted	--	--	
3. Golden Arrow	Yet to be conducted	--	--	
(ii) ACTIVITIES OUTSIDE THE KVS				
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	Yet to be conducted	--	--	--
National Level	Yet to be conducted	--	--	
Regional Level				
State Level	Yet to be conducted	--	--	
Other	Yet to be conducted	--	--	

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	--	--	--	--	--
2	CULTURAL	--	--	--	--	--
3	SCIENTIFIC	National Astronomical Olympiad	1	--	Krushni Menasinakai	Selected for Astronomy camp in Thailand
4	ANY OTHER (Eg: International events)	--	--	--	--	--

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	MR. MAHENDRA JAIN	IAS,MBA,IIM	Development Commsiner, Ministry of Comm.Spl, Economic Zone Navi,Mumba	Development Commsiner, Ministry of Comm.Spl, Economic Zone Navi,Mumba	9844134790	--
2	MR. B R PATIL	MS	Nursing home	Doctor	--	--
3	Mr. H M KUMAR	BE	Civil Engineer & Value	Engineer	9008743216	--
4	Mrs. Rajeshwari	--	COLLEGE	LECTURER	9425602720	--
5	DR. KAVITA MAHADEVAPPA	--	PROFESSOR	PROFESSOR	--	--

6	MR. UDAY TIRLAPUR	--	OXFPRD UNIVERSITY LONDON	PROFESSOR	--	--
7	MR. GOPAL KRISHNA	ENGINEER	ENGINEER	ENGINEER	9686961934	--
8	MR. DATTATRYA JOSHI	B.COM	BUSINESS	BUSINESS	9448902247	--
9	DR. SHRIMATI DAS	--	CULTURE AMBASSADOR	CULTURAL AMBASSADOR, TO UK,USA, JAPAN	--	--
10	DR. RAJAN RAYKAR	PROF.IN BVB ENGG COLLEGE, HUBBALLI	PROF. IN BVB ENGG COLLEGE, HUBBALLI	--	--	--
11	DR, RAVI RAJ RAIKAR	HOD, EUROL - OGIST,KIMS, HUBBALLI	--	--	--	--
12	NARESH SHAH	--	SWIMMING POOL COMPLEX, HUBBALLI	PROMINENT BUSINESS	--	--

- Number of Activities Organized (2023-24) : 4 activities
- Number of Classes/ Sessions taken by Alumni(2023-24): 2 sessions
- Activities Planned under Alumni (2024-54): Speech, Seminar, Counselling

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

Participated and received YELLOW Certificate.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
--	--	--	--	--	--	--	--	--

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	35	--	--
Smart /e-Class Rooms	10	25	50,00,000
Physics lab	1	--	--
Chemistry lab	1	--	--
Bio lab	1	--	--
Jr. Science lab	1	--	--
Geography Lab	0	--	--
Computer Lab	2	--	--
Math's Lab	1	--	--
Language Lab	1	--	--
Conference Hall / Auditorium	0	--	--
Sports Room	1	--	--
Library	1	--	--
Children's' Park	1	--	--
Playgrounds	1	--	--
Garden	5	--	--
Science/ Math's Park	0	--	--
Admin Office	1	--	--
Canteen	0	--	--
Boys Toilets	12	--	--

Girls Toilets	24	--	--
Bathrooms	26	--	--
Facilities for Divyang		--	--
i) Ramp	1	--	--
ii) Toilet	2	--	--
iii) Wheel Chair	1	--	--
Work Experience Workshop	0	--	--
Yoga Room	0	--	--
Art Room	1	--	--
Resource Room	0	--	--
Music Room	1	--	--
Activity Room	1	--	--
Staff Room	2	--	--

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	479	30	--
Single Desk	150	50	--
Teacher's Table	34	10	--
Teacher's chair	20	--	--
Almirah	50	--	--
Computer Table	50	--	--
Computer Chair	30	--	--
Lab Table	0	--	--
Lab Stools	60	--	--

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	YES	YES	--
Biology Lab	YES	YES	--
Jr. Science Lab	YES	YES	--

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	125	25	--
E room resources	11	25	--
I Pads	10	--	--
WiFi routers	2	--	--

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7	--	--
2	Almirah	Wooden-11, steel-10	--	--
3	Bookshelves	--	--	--
4	Books in Hindi	1618	1000	--
5	Books in English	6253	100	--
6	Newspaper Stand	1	--	--

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	--	--
2	Synthesizer (Key Board)	3	--	--
3	Tabla	3	--	--
4	Dholak	1	--	--
5	Congo	2	--	--
6	Flute	3	--	--
7	Voilin	0	--	--
8	Mouth organ	0	--	--
9	Khanjari	3	--	--
10	Duffle	2	--	--
11	Miracus	0	--	--
12	Marching Triangle	4	--	--
13	Marching drum	2	--	--
14	Symbate	0	--	--
15	Jazz drum set	1	--	--
16	Any other	1	--	--

F. \*Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplified	2	--	--
Art & Culture	--	--	--	--
Sports	--	--	--	--
Gardening	Weed cutter Lawn Mover	1 1	--	--
Any other department	--	--	--	--

Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	1	0	0

G. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	--	--
Wheel Chair	2	--	--
Almirah for Medicine	1	--	--
Stethoscope	1	--	--
Sphygmomanometer	1	--	--
Glucometer	1	--	--
Oxymeter	1	--	--

**Suggestion Box :**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: No Complaints / Suggestions received



### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	14	Functioning	Corridor & Labs	--	--
Fire Alarm	--	--	--	--	--
CC TV	32	Functioning	Academic Block	--	--
Public Announcement System	1	Functioning	Office	--	--
Walkie Talkie System	--	--	--	--	--

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	In every floor	--	--
Emergency Lighting System	Principal	--	--
First Aid Kits	Medical room	--	--
Emergency Evacuation Plan	Entrance & Side gate	--	--
Emergency Communication System	Office	--	--
Water Tanks	Top & Terrace	--	--
Sanitation Supplies	Through House keeping	--	--
Boundary wall/ Fencing	Around the School	--	--
Exit/Entrance Gate	Front & side building	--	--
Drainage	Besides academic block	--	--

#### Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	0

B. \*School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	--	--
B. Basic First Aid/ First Responder Skills	1	1
C. Safety Training	--	--
D. Use of Fire Extinguisher	20	--
E. How to turn off electricity, water and gas	56	--
F. Psychological First Aid	--	--
G. Other: _____	--	--

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	Under process	--
2.	Certificate of safety of school building	14-08-2023	14-08-2024
3.	Certificate of Potable Water	05-06-2024	05.06.2025

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. P Sekharbabu, PGT Commerce	Mr. Vivek Dhakar, TGT P&HE	--
2	Evacuation Team	Mr. Vivek Dhakar, TGT P&HE	Mrs. Netravati SM, Sports Coach Mr. Ganapati Hegde, Yoga Coach	--
3	Search & Rescue Team	Mr. Vivek Dhakar, TGT P&HE	Mrs. Netravati SM, Sports Coach Mr. Ganapati Hegde, Yoga Coach	--
4	First Aid & Medical Team	Mrs. MERLIN S WILSON, TGT(Science)	Ms. Hebsiba – Nurse Mrs. Netravati SM, Sports Coach	--
5	Transport Safety Team	Mr. Vivek Dhakar, TGT P&HE	Mrs. Netravati SM, Sports Coach Mr. Ganapati Hegde, Yoga Coach	--
6	Team for students with special needs (Divyang)	Mrs. MERLIN S WILSON, TGT(Science)	Mr. Vivek Dhakar, TGT P&HE Mrs. Mathura D, PRT Music	--
7	Internal Complaint Committee (ICC)	Mrs. Nirmala Dasar, PGT Biology	Mr. RM Kulkarni, TGT English Mrs. Sharada MK, TGT Hindi	--
8	Grievance Redressal Committee	Mrs. Nirmala Dasar, PGT Biology	Mr. Shekarbabu, PGT Commerce Mrs. Jaspreet Kaur, TGT English	--

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024-25	2025-26	2025	2026	2025	2026		
XII (Sc.)	25	32	100%	100%	76.4	77	--	--
XII (Comm.)	13	21	100%	100%	72.12	75	--	--
XII (Hum.)	0	0	0	0	0	0	--	--
X	132	120	100%	100%	69.91	75	--	--
XI (Sc.)	41	40	78.05%	100%	40.78	75	--	--
XI (Comm.)	24	40	87.5%	100%	51.79	75	--	--
XI (Hum.)	0	0	0	0	0	0	--	--
IX	170	177	70.59%	100%	54.15	75	--	--

A. \* Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	1) Conduct of Seminars 2) Discussion in Subject Committee Meetings	To use the google suit for Online class	100%	--
Communication Skills	1) Through ASL 2) Through Morning Assembly Exposure	Good communication	100%	--
Life Skills	1) Through tapping the latent skills 2) Through giving exposure in similar situations	To make use of the skills	75%	--
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1) Organizing Workshops 2) Preparation of Questions Bank	To make them aware about use of TLM	75%	--

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Offline 30 hours CPD as per guidelines of KVS	--	--	--	--
--	--	--	--	--

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
--	--	--	--

B. Expected Co-curricular & Extracurricular activities for 2025-26

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	August 2025	Will be done	--
<b>Finalization of CCA schedule</b>	April 2025	Done	
<b>Value Education Programme/Awakened Citizen Programme</b>	Under process	--	--
<b>School Annual Day/ Sports Day</b>	December 2025	--	--
<b>Educational Excursions</b>	December 2025	--	--
<b>Adventure Activities</b>	September 2025	--	--
<b>Health Check up of Students</b>	August 2025	--	--
<b>National Adolescence Education Programme</b>	--	--	--
<b>Library Week</b>	--	--	--
<b>Science Exhibition</b>	--	--	--
<b>Social Sc. Exhibition</b>	--	--	--
<b>Art Exhibition</b>	--	--	--
<b>Science Congress</b>	--	--	--
<b>Publication of Vidyalaya Patrika</b>	Under process	--	--
<b>News Letter</b>	Under process	--	--
<b>Scouts&amp; Guides</b>			
<b>1. Pratham Sopan Test</b>	--	--	--
<b>2. Dwitiya Sopan Test</b>	--	--	--
<b>Cub &amp; Bulbul</b>	--	--	--
<b>1. Prathama Charan</b>	--	--	--
<b>2. Dwitiya Charan</b>	--	--	--
<b>3. Tritiya Charan</b>	--	--	--
<b>Any Other</b>	--	--	--

## Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	--	--	--	--	--
National Level	Rope Skipping	01	--	--	
	Shooting	02			
	Skating	01			
	Athletics	03			
	Cricket	03			
	Badminton	01			
Region Level	Athletics	05	--	--	
	Chess	03			
	Cricket	16			
	Badminton	03			
	Skating	03			
	Shooting	02			
	Swimming	02			
	Rope Skipping	13			
State Level	--	--	--	--	
Other	--	--	--	--	

## NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
<b>Army</b>	0	JW-4 JD-4

## School Band

Teacher Head	No. of Students Trained
<b>Mr. Vivek Dhakar, TGT P&amp;HE</b>	25

## \* V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Sending required information to RO	Sending in time	Completed in time	--
2	Selection of staff for contractual appointments.	Conduct of Walk-in-interviews	February 2025	March 2025	--
3	Construction Works:				
	i) New works	Lab Construction under PM Shri	March 2026	--	--
	ii) Maintenance & Repairs	Procurement of Estimates & execution of works	Attending as and when required	Attended as per requirement	--
	iii) Developmental work	Gardening	Maintaining	Maintained	--
	iv) Coloring/white washing of school building and staff quarters, etc.	Permission sought from RO/HQ	Attending as and when required	Attended as per requirement	--
4	Transfer of land/execution of lease deed etc. if required.	Permanent allotment by state Government	NA	NA	--
5	Annual stock verification	All Departments	31.03.2026	Will be done	--
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Conduct thrice in a year	August 2025	Will be done	--
7	Financial Management				--
	i) Budget proposals	Preparing in time	Submitted in time	Submitted in time	--
	ii)Revised Estimates	Preparing in time	Submitted in time	Submitted in time	--
	iii)Rectification if any	NIL	NIL	NIL	--



#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	2	July 2025	0	0
<b>(B) A G Audit Para</b>	1	July 2025	0	0

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	0	0	0

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X & XII	03	For the students who participated in Regional level and National level sports, youth parliament, Tritiya sopan testing camp, etc., Special coaching classes are planned to compensate the academic loss incurred to the students in these days.

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swatch Bharat Initiative	To clean up the school surrounding	Rajnagar neighborhood	Managed at Vidyalaya level

### B. Plan for Sharing facilities/ resources with less developed school:

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Art & Drawing competition	Exam warriors, tension free exams	Nearby CBSE affiliated schools	Managed at Vidyalaya level

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1: All CBSE Hub Schools under Hubli-Dharwad City.

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	IPS Portal	0	4	0	30
2.	Financial Literacy	0	30	0	40

#### Activities planned for the session:

Science Exhibition to be conducted in school and demonstration of articles in Science labs to students of handholding school.