

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

| | | | |
|--|--|--|--------------------------------------|
| NAME OF THE VIDYALAYA | NO 1 HBK | REGION | Type of Building A1/A/B/C/D/E |
| | | DEHRADUN | A |
| SCHOOL CODE | 1367 | AFFILIATION NO. | 3500002 |
| YEAR OF ESTABLISHMENT | 1965 | SECTOR | CIVIL |
| GEOGRAPHICAL LOCATION (COORDINATES) | Longitude-30.34340835714073, Latitude- 78.05594591006063 | | |
| AREA (Built up in metre square) | | TOTAL AREA (Built up in meter square) | 15 ACRES |
| NAME OF THE PRINCIPAL | SH D.S. NEGI | Landline (o)-0135-2743244 Landline (R)- Mobile- 9411715715 E-mail-kvhbk1ddn@gmail.com | |
| DATE OF JOINING IN | PRESENT KV- 23.09.2019 | PRESENT POST- 28.06.2001 | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | MS SANGEETA KHORANA VICE PRINCIPAL | | |
| | | Mobile No. 9412939229 | |
| NAME OF THE CHAIRMAN | | Landline (o)-0135-2744064 Landline (R)-0135-2744064 Mobile- E-mail-sgo.e2soi@gov.in | |

B- SCHOOL DATA (as on 31ST March, 2021)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|--|-------------------------|--------|--------------------|-----------|---------------------|-------------------|-------------|--------------|--------------|
| CATEGORYWISE | I | II | III | IV | V | VI | | | TOTAL |
| BOYS | 127 | 9 | 53 | 7 | 630 | | | | 826 |
| GIRLS | 104 | 6 | 38 | 6 | 578 | | | | 732 |
| TOTAL | | | | | | | | | 1558 |
| RESV. CAEGORY | SC | | ST | | OBC | GEN | | TOTAL | |
| BOYS | 241 | | 43 | | 75 | 432 | | 791 | |
| GIRLS | 231 | | 26 | | 68 | 385 | | 710 | |
| TOTAL | | | | | | | | | 1501 |
| COMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | 3 | 28 | 3 | | | | | | 34 |
| GIRLS | 2 | 17 | 1 | 2 | | | | | 22 |
| TOTAL | | | | | | | | | 56 |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | | VISUAL HANDICAPPED | | HEARING HANDICAPPED | AUTISTIC CHILDREN | | TOTAL | |
| BOYS | 1 | | | | | | | 1 | |
| GIRLS | | | | | | | | 1 | |
| TOTAL | | | | | | | | | |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA | MP QUOTA | HRM Quota | TOTAL | |
| BOYS | 125 | 8 | | | | 0 | 33 | | |
| GIRLS | 107 | 3 | 49 | | | 0 | 21 | | |
| TOTAL | | | | | | | | | |

| (II) | (III) STAFF POSITION | | | | | | | | | | | | |
|--------------------|----------------------|-------------|-----------|-----------|---------------|----------|----------|----------|-----------|----------------------|----|----|--|
| Cadre | Staff Sanctioned | In Position | | | Category wise | | | | | Physical handicapped | | | |
| | | Male | Female | Total | SC | ST | OBC | Minority | Others | OH | VH | HH | |
| Principal | 1 | 1 | | 1 | | | | | 1 | | | | |
| VP/Principal Gr.II | 1 | | 1 | 1 | | | | | 1 | | | | |
| PGT | 11 | 8 | 3 | 11 | 2 | 1 | 2 | | 6 | | | | |
| TGT | 14 | 5 | 7 | 12 | 1 | 2 | 1 | | 8 | 1 | | | |
| TGT (WE) | 1 | 1 | | 1 | | | | | 1 | | | | |
| TGT (AE) | 1 | | 1 | 1 | | | | | | | | | |
| TGT (P&HE) | 1 | 1 | | 1 | | | | | 1 | | | | |
| HM | 1 | 1 | | 1 | | 1 | | | | | | | |
| PRT | 17 | 2 | 13 | 15 | 2 | | 4 | | 9 | | | | |
| PRT (MUSIC) | 1 | 1 | | 1 | 1 | | | | | | | | |
| ASO | 1 | 1 | | 1 | | 1 | | | | | | | |
| SSA | 1 | 1 | | 1 | | | | | 1 | | | | |
| JSA | 1 | 1 | | 1 | | | | | 1 | | | | |
| LIBRARIAN | 1 | | 1 | 1 | 1 | | | | 1 | | | | |
| SUB STAFF | 8 | 6 | | 6 | 3 | | | | 3 | | | | |
| Hostel Staff | | | | | | | | | | | | | |
| TOTAL | 61 | 29 | 26 | 55 | 10 | 5 | 7 | | 33 | 1 | | | |

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
|------|------------------------|-------------|--------------------------|---|---------|
| 1 | SH P.C. Joshi | PGT(Eco) | Smt Rekha Joshi | KV OLF Dehradun | |
| 2 | Sh Vinod Kumar | PGT(Comm) | Smt Kiran Rawat | KV FRI D.Dun | |
| 3 | Smt V.L. Semalty | PGT(Chem) | Prof P.D. Semalty | HNB Garhwal Univ SRT Badhahithaul | |
| 4 | Sh M.K. Malik | TGT(Maths) | Smt Kanchan Malik | Uttarakhand Education Department | |
| 5 | Smt Sadhana Manchanda | TGT(Hindi) | Sh Ashok kumar manchanda | Uttarakhand Jal Vidyut Nigam Yamuna colony dehradun | |
| 6 | Sh Harish Singh Parmar | TGT(Sc) | Smt Shobha | Uttarakhand Health Department, Gopeshwar | |
| 7 | Smt Mayuri Yadav | PRT | Sh Harswardhan | Income tax department , Dehradun | |
| 8 | Sh Pramod Kumar | PRT | Smt Seema Sinha | KV Upper Camp D.Dun | |
| 9 | Smt Savita Thalor | PRT | Sh Hanuman Singh | Army SOI Digit Pune | |
| 10 | Smt Vibha Naudiyal | PRT | Sh V.K. Naudiyal | KV ITBP D.Dun | |

| | | | | |
|----|-------------------|-----|-------------------|--|
| 11 | Smt Garima Yadav | PRT | Sh Gajanand Yadav | ICAR- Indian Institute of wheat & barley research Karnal (Haryana) |
| 12 | Smt Pooja Gupta | PRT | Sh Vikesh Kumar | KV IMA Dehradun |
| 13 | Smt Karuna Sharma | PRT | Sh Manish Sharma | Punjab National Bank, 17- Rajpur Road D.Dun |

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Sex | Date of Appointment |
|--------|-------|--------|---------------------|
| 1 | NURSE | FEMALE | 02.11.2020 |

C- ACHIEVMENTS AS ON 31st March, 2021

1. Curricular Activities

| EXAMINATION (CBSE) | | | | | | | |
|--------------------|------------|-----------------|--------|--------|----|---|---|
| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | 39 | Exams postponed | | | | | I _____ II _____ III _____ |
| XII (Comm.) | 38 | Exams postponed | | | | | I _____ II _____ III _____ |
| XII (Hum.) | 41 | Exams postponed | | | | | I _____ II _____ III _____ |
| X | 147 | Exams cancelled | | | | | I _____ II _____ III _____ |
| EXAMINATION (Home) | | | | | | | |
| XI (Sc.) | 44 | 44 | 44 | 100 | | | 1.AKSHAY PRATAP RAWAT 2.ADARSH NAYAN CHAUBEY 3.AKSHAT ARORA |
| XI (Comm.) | 30 | 30 | 28 | 93.3 | | | 1.ANKITA NEGI 2.KANISHKA SHUKLA 3.PRANJAL MALIK |
| XI (Hum.) | 42 | 42 | 42 | 100 | | | 1.DIVYA SINGH 2.SHASHANK RAWAT 3.ARTI |

| | | | | | | |
|-----------|-----|-----|----|------|--|--|
| IX | 138 | 138 | 87 | 63.0 | | 1.VARUN BARTWAT 2.DIKSHA GAIROLA 3.AMAR PRATAP |
|-----------|-----|-----|----|------|--|--|

The Learning Attainment of Students & Target

| Class | Learning Attainment of Students for the year 2020-21 (% of Students) | | | Target for the year 2021-22 (% of Students) | | | Remarks |
|-------|---|-----|-----|---|-----|-----|---------|
| | L 1 | L 2 | L 3 | L 1 | L 2 | L 3 | |
| I | 125 | 8 | 0 | 132 | 0 | 0 | |
| II | 120 | 1 | 2 | 123 | 0 | 0 | |
| III | 120 | 7 | 0 | 127 | 0 | 0 | |
| IV | 108 | 26 | 0 | 134 | 0 | 0 | |
| V | 81 | 47 | 0 | 128 | 0 | 0 | |
| VI | 81 | 51 | 3 | 135 | 0 | 0 | |
| VII | 64 | 53 | 10 | 127 | 0 | 0 | |
| VIII | 67 | 57 | 8 | 132 | 0 | 0 | |

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

| S No. | CLASS | % of Students who obtained 70% and above marks (P) |
|--------------|---------|--|
| 1 | XI | $22/116 \times 100 = 18.96\%$ |
| 2 | IX | $11/138 \times 100 = 7.97\%$ |
| 3 | VI-VIII | $216/394 \times 100 = 54.82\%$ |
| 4 | III- V | $309/389 \times 100 = 79.43\%$ |
| 5 | I-II | $244/245 \times 100 = 99.59\%$ |
| TOTAL | | $802/ 1282 \times 100 = 62.56\%$ |

EXAMINATION (Competitive)

| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
|---------------------------------|----------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------|
| No. of students Selected | Exams still going on | Exams still going on | Exam not conducted | Exam not conducted | Exam not conducted | Exam not conducted | |
| Targets | 5 | 1 | 1 | 2 | 1 | 1 | |

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2021

SPORTS

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|-------------------------------|----------------|-------------------------------------|---------------------------|----------------|-------------------------------------|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
| Not organized due to Covid-19 | | | NA | | |

SOCIAL SCIENCE EXIBITION

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|----------------|---------------------------|----------------|----------------|
| Cluster Level | Regional level | National Level | Cluster Level | Regional level | National Level |
| NA | 6 | 0 | NA | 0 | 0 |

SCIENCE ACTIVITIES

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|--|------------------------|--------------|----------------|---|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 2 | 0 | 0 | 1(3 rd position in Junior Group) | 0 | 0 |
| Jawaharlal Nehru Junior Science and Maths Olympiad | 0 | 0 | 0 | 0 | 0 | 0 |
| INSPIRE Award | 5 | 3 | 0 | 3 | 0 | 0 |
| Maths Olympiad | 0 | 0 | 0 | 0 | 0 | 0 |
| Science Olympiad | 0 | 0 | 0 | 0 | 0 | 0 |

BHARAT SCOUT & GUIDE ACTIVITIES

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|----------------|------------------------------------|---------------------------------|-------------------------------|------------------------------------|---------------------------------|-----------------------------|
| | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | TritiyaSopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | TritiyaSopan/Tritiya Charan |
| Scout & Guides | Not organized due to covid-19 | Not organized due to covid-19 | Not organized due to covid-19 | NA | NA | NA |
| Cub & Bulbul | 8 + 8 = 16 | 8 + 13 = 21 | 8 + 13 = 21 | 8 + 8 = 16 | 8 + 13 = 21 | 8 + 13 = 21 |

TARUNUTSAV

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|--|-------------------------|--------------------------------|
| 1 | Improvement of Language skills | 75 | |
| 2 | Career Guidance & Counselling services | 75 | |
| 3 | Hobbies/skill development | 75 | |

3. ACTIVITIES PLANNED

| Activities | Level (Cluster/Regional/National) | No. of students Selected | Names of Achievers | Next stage of Participation |
|-----------------------------|-----------------------------------|--------------------------|---|-----------------------------|
| | | | | 0 |
| Science Olympiad | 0 | 0 | 0 | 0 |
| Math's Olympiad | 32 | 0 | 0 | 0 |
| Cyber Olympiad | 0 | 0 | 0 | 0 |
| Green Olympiad | Cluster 21 | 1 | Mohd Khalid | |
| IGBC Green Building Contest | | | | |
| National Sc. Congress | Regional-2 | 1 | GAURI NAUDIYAL(3 rd position in Junior group) | NA |
| Sc. Exhibition | Regional-6 | 0 | NA | NA |
| National Social Sc. Exh. | Regional-1 | 0 | NA | NA |
| Youth Parliament | Not organized due to Covid-19 | NA | NA | NA |

| Swachh Bharat Abhiyan | | | | |
|-------------------------------|-------------------------------|-------------------------------|---|---------|
| | Scout & Guides | | | |
| 1. Rastrapati Puraskar | Not organized due to Covid-19 | NA | NA | NA |
| 2. Rajya Puraskar | Not organized due to Covid-19 | NA | NA | NA |
| 3. Golden Arrow | 8 Cub +8 bulbul | 8 Cub +8 bulbul | Cubs-Aditya Panwar, Karan Singh, Veer Singh Malik, Ojas Mishra, Mohd Khalid, Aditya Singh, Shivansh Rawat, Pulkit Ghai Bulbul Bhagyashri Rathor, Aradhya Semwal, Sonali Gurung, Garvita Rana, Maseera Nazgur, Niharika Rana, Tanishka Babra, Anshika Thapliyal | |
| | | | | |
| Games & Sports | | | | |
| level | | Event | No. of students | Remarks |
| SGFI | | Not organized due to Covid-19 | NA | NA |
| National Level | | Not organized due to Covid-19 | NA | NA |
| Regional Level | | Not organized due to Covid-19 | NA | NA |
| State Level | | Not organized due to Covid-19 | NA | NA |
| Other | | Not organized due to Covid-19 | NA | NA |

4. ACTIVITIES OUTSIDE THE KVS

| S No | Name of Activity | Name of Agency | No of Students participated | Position | Names of Achievers | Remarks |
|------|--------------------------------------|---------------------|-----------------------------|----------|--------------------|--|
| 1 | SPORTS | NIL | | | | |
| 2 | CULTURAL | | | | | |
| 3 | SCIENTIFIC | NIL | | | | |
| 4 | ANY OTHER (Eg: International events) | Hindustan New Paper | 1 | 1st | Gargi Naudiyal | Essay writing and Elocution Competition (State level) |

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
|------|---------------------------|---------------|------------------|--|----------------|------------|
| 1 | Smt Rekha Sharma | | | Chairperson National woman Commission for woman | | 1981 batch |
| 2 | Prof Kunal Das | | | ISRO Ex Professor/Scientist) | | 1967 batch |
| 3 | Sh Shishir Krishna Sharma | | | Script writer/Film Historian/National film Awardee | | 1979 batch |
| 4 | Sh Ajay Jugran | | | Advocate | | batch |
| 5 | Dr Saroj Naithani | | | DIRECTOR NHM, PROJECT DIRECTOR USACS,DEHRADUN. | | 1981 batch |
| 6 | MR ARUN KUMAR SINGH,. | | | IAS,ADDITIONAL CHIEF SECRETARY, GOVT OF JHARKHAND,RANCHI | | 1981 batch |
| 7 | MR PRAVEEN KAVI | | | DEPUTY DIRECTOR, PRESS INFORMATION BUREAU, DELHI. | | 1981 batch |
| 8 | MR RAM KUMAR KOHLI | | | CHIEF MANAGER, PUNJAB NATIONAL BANK PATEL NAGAR,DEHRADUN. | | 1981 batch |
| 9 | Mr Anil Kumar Bharti | | | Programme Executive, Programme Head All India Radio Dehradun | | 1986 |

- Number of Activities Organized (2020-21) : Alumni meet (21.02.2021) and visit by the alumni of 1981 batch (20.03.2021). Financial aid to the students who could not pay fee due to Covid-19
- Number of Classes/ Sessions taken by Alumni(2020-21): No classes organized due to Covid-19
- Activities Planned under Alumni (2021-22): Online sessions on career guidance & Counselling.

5. AC HIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Various activities like tree plantation, Poster making competition were organized under “green your school” .

Mohd.Khalid of class IV B received certificate of merit in Green Olympiad 2020-21

Shagun Anand of class IV B won third prize in paint flairs open art competition held on 28.2.2021

Gargi Naudiyal of class XII A won first position, at State level, in Essay & elocution competition on

the topic “ हिमालय का पर्यावरण : चुनौतियाँ एवं समाधान “

Apoorve Soni of class XI A won first position in Regional Level Classical Dance in Kala Utsav and represented Dehradun Region at National Level Competition .

Various activities like Poster making competition , Slogan writing competition, Essay writing Competition, Cleanliness drive at home by the students.

6. Status of Foreign & Regional Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE | | | | | | |
|------|----------------------|---|-----|------|----|---|----|-----|
| | | VI | VII | VIII | IX | X | XI | XII |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

II- INFRASTRUCTURE PLAN

A. Building Plan:

| | Available in No. | Proposed / Expansion | Budget plan |
|------------------------------|------------------|----------------------|-------------|
| Class Rooms | 36 | 0 | 0 |
| Smart /e-Class Rooms | 19 | 0 | 0 |
| Physics lab | 1 | 0 | 0 |
| Chemistry lab | 1 | 0 | 0 |
| Bio lab | 1 | 0 | 0 |
| Jr. Science lab | 1 | 0 | 0 |
| Geography Lab | 1 | 0 | 0 |
| Computer Lab | 1 | 0 | 0 |
| Math's Lab | 1 | 0 | 0 |
| Language Lab | 1 | 0 | 0 |
| Social Science Lab | 0 | 0 | 0 |
| Work Experience Workshop | 1 | 0 | 0 |
| Yoga Room | 0 | 0 | 0 |
| Medical Room | 1 | 0 | 0 |
| Art Room | 1 | 0 | 0 |
| Resource Room | 2 | 0 | 0 |
| Music Room | 1 | 0 | 0 |
| Activity Room | 1 | 0 | 0 |
| Staff Room | 2 | 0 | 0 |
| Conference Hall / Auditorium | 0 | 0 | 0 |
| Sports Room | 1 | 0 | 0 |
| Library | 1 | 0 | 0 |
| Children's' Park | 1 | 0 | 0 |
| Playgrounds | | 0 | 0 |
| Garden | 1 | 0 | 0 |
| Science/ Math's Park | 1 | 0 | 0 |
| Admin Office | 1 | 0 | 0 |
| Canteen | 1 | 0 | 0 |
| Hostel | 0 | 0 | 0 |
| I. Boys | 0 | 0 | 0 |
| II. Girls | 0 | 0 | 0 |
| Boys Toilets | 23 | 0 | 0 |

| | | | |
|----------------------------|----|---|---|
| Girls Toilets | 25 | 0 | 0 |
| Bathrooms | 14 | 0 | 0 |
| Facilities for Divyang Jan | | | |
| i) Ramp | 7 | 0 | 0 |
| ii) Toilet | 4 | 0 | 0 |
| iii) Wheel Chair | 1 | 0 | 0 |

B. Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|------------------|------------------------------|--------|
| Dual Desk | 175 | Nil | |
| Single Desk | 677 | 80 | |
| Teacher's Table | 37 | Nil | |
| Teacher's chair | Nil | Nil | |
| Almirah | 77 | 4 | |
| Computer Table | 10 | Nil | |
| Computer Chair | Nil | Nil | |
| Lab Table | 11 | Nil | |
| Lab Stools | 40 | 40 | |

C. Assets (labs equipment (Value above Rs. 15.000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition |
|----------------|---|--|--|
| PHYSICS LAB | YES | YES | Installation of smart IT class Gadgets |
| CHEMISTRY LAB | YES | YES | Installation of smart IT class Gadgets |
| BIO LAB | YES | YES | Installation of smart IT class Gadgets |
| JR SCIENCE LAB | YES | YES | Installation of smart IT class Gadgets |

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Procurement / Repair | Remark |
|-----------------------------|------------------|-------------------------------|--------|
| DESKTOP COMPUTERS | 112 | 05 | |
| LASER PRINTER | 13 | 0 | |
| INK TANK JET COLOUR PRINTER | 03 | 0 | |
| | | | |
| | | | |

E. Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|----------|------------------|-----------------------------------|------------------|
| 1 | Table | 9 | | |
| 2 | Almirah | 26 | 6 for repair 04 to be acquired | 1 wooden Almirah |

| | | | | |
|---|-------------------|------|-----|--|
| 3 | Bookshelves | - | - | |
| 4 | Books in Hindi | 3323 | 200 | |
| 5 | Books in English | 4121 | 100 | |
| 6 | Books in Sanskrit | 96 | | |

F. Assets (Music)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|-------------------------|------------------|-----------------------------------|--------|
| 1 | Harmonium | 05 | 0 | |
| 2 | Synthesizer (Key Board) | 01 | 1 | |
| 3 | Tabla | 02 Pair | 0 | |
| 4 | Dholak | 05 | 0 | |
| 5 | Congo | 04 | 0 | |
| 6 | Flute | 09 | 0 | |
| 7 | Violin | 0 | 1 | |
| 8 | Mouth organ | 0 | 2 | |
| 9 | Khanjari | 0 | 4 | |
| 10 | Dufflee | 0 | 0 | |
| 11 | Miracus | 0 | 2 | |
| 12 | Marching Triangle | 0 | 0 | |
| 13 | Marching drum | 5 | 0 | |
| 14 | Cymbal | 06 | 0 | |
| 15 | Jazz drum set | 01 | 0 | |
| 16 | Any other | 01 Guitar | Octopad - 1 Recording interface-1 | |

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|---------------------|------------------|------------------------------|--------|
| Work Experience | DG SET | 2 | AMC of DG Set | |
| | TV | 4 | 1 | |
| | MOTOR | 2 | 1 (16 port) | |
| | DVER 16 & 4 PORT | | 1 | |
| | SUBMERSIBLE PUMP | 2 | 0 | |
| | AMPLIFIER | 3 | 0 | |
| | AUDIO PLAYER | 1 | 0 | |
| | SPEAKER SET WITH | 1 | 0 | |
| | BLUETOOTH | | 0 | |
| | DIGITAL BELL SYSTEM | 2 | 1 | |
| | CHIROM AND CORDLESS | 2 | 1 | |
| | MICROPHONE | | 1 | |
| | EBPX system | 1 | | |
| Art & Culture | | | | |
| Sports | Treadmill | 2 | 2 Servicing | |
| | Gymcycle | 1 | 1 Servicing | |
| | Gymbench flat | 1 | 2 Repairing | |
| | Gymbench incline | 1 | 0 | |
| | Gymbench decline | 1 | 0 | |
| | T.T. Table | 1 | 0 | |
| | Grass Cutter | 1 | 1 | |

| | | | | |
|-----------------------------|----------------------|---|---|--|
| Gardening | Weed cutting machine | 1 | 0 | |
| | Talwar | 5 | 5 | |
| | Genti | 2 | 0 | |
| | Khurpa | 4 | 4 | |
| | Kudal | 0 | 1 | |
| | Pathal | 4 | 2 | |
| | Axe | 1 | 0 | |
| | Hedge Shear | 1 | 1 | |
| | Pruner | 1 | 1 | |
| | Hoe | 2 | 0 | |
| | Rake | 1 | 2 | |
| | Wheel barrow | 2 | 0 | |
| Any other department | | | | |

H. Assets (Office)(Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Acquisition/Repair | Remark |
|----------|------------------|-----------------------------|--------|
| | | | |

I. Medical Room Facilities

| Facilities | Available in No. | Proposed Acquisition/Repair | Remark |
|-----------------------------|------------------|-----------------------------|---------------------------------|
| Cot | 1 | 0 | 2 steam Inhaler to be purchased |
| Wheel Chair | 1 | 0 | |
| Almirah for Medicine | 1 | 0 | |
| Stethoscope | 1 | 0 | |
| Sphygmomanometer | 2 | 0 | |
| Glucometer | 0 | 1 | |

J. Suggestion Box :

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every week: Yes
- Whether the record is being maintained regarding suggestion: Yes
- The Action taken on Suggestions: No suggestion received

| S.No | Suggestion | Action Taken |
|------|------------|--------------|
| | | |

III. SAFETY & SECURITY

A. (1) Safety Plan

| Security features Installed | No. of article/In stalled | Whether functioning or not | Location Where installed | Proposed new location for installation | No. of article required |
|-----------------------------|---------------------------|----------------------------|--------------------------|--|-------------------------|
| Fire Extinguishers | 20 | YES | Vidyalaya premises | | |
| Fire Alarm | 0 | | | Vidyalaya premises | 2 |
| CC TV | 8 | Yes | Vidyalaya premises | Vidyalaya premises | 16 |

| | | | | | |
|----------------------------|---|-----|--|----|----|
| Public Announcement System | 3 | Yes | Principal office, Assembly stage and Conference Room | NA | 0 |
| Walkie Talkie System | 0 | NA | NA | NA | NA |
| | | | | | |

(2) Emergency Supplies/ Facilities

| Facilities | Existing Position | Proposed for Expansion | Article required |
|---------------------------------|-------------------|------------------------|------------------|
| Sufficient Drinking Water& Food | Yes | NA | |
| Emergency Lighting System | 0 | 2 | |
| First Aid Kits | 1 | 2 | |
| Emergency Evacuation Plan | 2 | | |
| Emergency Communication System | 1 | | |
| Water Tanks | 31 | | |
| Sanitation Supplies | Sufficient | | |
| Boundary wall/ Fencing | Yes | | |
| Exit/Entrance Gate | Yes | | |

3. Security Personnel

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 6 | 6 | 0 | |

B. School Staff Training:

| Training Area | No of Staff & Students Trained | Proposed Plan for training |
|---|--------------------------------|-----------------------------------|
| A. Evacuation Drills | 55 + all students | On physical starting of Vidyalaya |
| B. Basic First Aid/ First Responder Skills | 55 + all students | 5.05.2021 |
| C. Safety Training | 55 + all students | 30.06.2021 |
| D. Use of Fire Extinguisher | 55 + all students | 25.08.2021 |
| E. How to turn off electricity, water and gas | 55 + all students | 25.07.2021 |
| F. Psychological First Aid | 55 + all students | 15.09.2021 |
| G. Other: | | |

Note:

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|--|---------------|------------|
| | Certificate of the fire safety | 02.09.2020 | 01.09.2021 |
| | Certificate of safety of school building | 06.08.2019 | 06.08.2020 |
| | Certificate of Potable Water | NA | |

C. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
|-------|------------------------------|---------------------|---|-----------------|
| | Child Rights Protection Cell | Mrs V.L. Semalty | 1.Mrs Preeti Singh 2.Mr Balbir Singh 3.Mr Raj Kumar 4.Mr G.S. Rana 5. Mrs Vinita Devi | |

| | | | | |
|--|--|--------------------------------|---|--|
| | Evacuation Team | Mr Paritosh Vaid, TGT (PHE) | 1.Mr Arun Kumar 2. Mrs Vandana Pal 3.Ms Manu 4.Mr Pramod Kumar 5. Mrs Durgesh Nandini | |
| | Search & Rescue Team | Mr Paritosh Vaid, TGT (PHE) | 1.Mr Arun Kumar 2. Mrs Vandana Pal 3 .Ms Sonam Kala 4.Mr V.S.Negi 5. Mrs Poonam Rana | |
| | First Aid & Medical Team | Mr. G.S. Rana, HM | 1.Ms Sonam Kala, Nurse | |
| | Transport Safety Team | Mr Pankaj Kumar | 1.Mr Surinder Jeet Singh 2.Ms Sarika Dobhal 3. Mr Harish Singh 4.Mrs Bindu Ahuja 5. Mrs Rashmi Sharma | |
| | Team for students with special needs (Divyang) | Mrs Sadhana Manchanda | 1. Mrs Poonam Kala 2. Ms Sonam Kala 3. Mr Manoj Malik 4. Mr. Anil Amoli | |
| | Internal Complaint Committee (ICC) | Mr D.S. Negi | 1. Ms Sangeeta Khorana 2. Dr.P.C. Joshi 3. Mrs N.Bahukhandi 4. Mrs A.Semwal 5. Mrs Seema | |
| | Grievance Redressal Committee | Mr D.S. Negi, PRINCIPAL | 6. Ms Sangeeta Khorana 7. Dr.P.C. Joshi 8. Mrs N.Bahukhandi 9. Mrs A.Semwal 10. Mrs Seema | |

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|-------------|---------------------|--|---------------------|--------------------|---------------------|--------------------|---|---------|
| | Previous Session | Current Session | Achieved | Target | Achieved | Target | | |
| | | | Previous Session | Current Session | Previous Session | Current Session | | |
| XII (Sc.) | 39 | 44 | Exams postponed | 100 | Exams postponed | 65 | Motivation, Structured revision, frequent testing & spiral teaching | |
| XII (Comm.) | 38 | 28 | Exams postponed | 100 | Exams postponed | 65 | Motivation, Structured revision, frequent testing & spiral teaching | |
| XII (Hum.) | 42 | 43 | Exams postponed | 100 | Exams postponed | 65 | Motivation, Structured revision, frequent testing & spiral teaching | |
| X | 148 | 89 | Exams cancelled | 100 | Exams cancelled | 65 | Motivation, Structured revision, frequent testing & spiral teaching | |
| XI (Sc.) | 44 | Admissions will be done after declaration of AISSE 2020-21 | 100 | 100 | | | | |
| XI (Comm.) | 30 | 93.3 | 100 | | | | | |
| XI (Hum.) | 42 | 100 | 100 | | | | | |
| IX | 138 | 63.0 | 100 | | | | | |

2.

A. Workshops to be planned for all teachers:

| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|---|--------------------|--|---------|
| Content enrichment through Demonstration/Meeting/ seminars in concern subjects | Through demonstration and subject committee meetings | AUGUST 2021 | Content enrichment | |
| Communication Skills | Through workshop | SEPTEMBER 2021 | Better communication skills | |
| Life Skills | Talk on life skills by special Invitee | JULY 2021 | Better human beings | |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | Development of digital TLM /Question bank through online workshop | APRIL 2021 ONWARDS | Well designed TLM and question bank | |
| Any other training/workshops | Use of online teaching learning platform | JUNE 2021 | Effective use of online teaching learning platform | |

B-1 Workshop for capacity building

| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
|--------------------------------|-----------------|---------|-----------------|------------|
| | | | | |
| | | | | |
| | | | | |

B-2 Workshop for underachieving teachers:

| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
|--------------------------------------|---------|-----------------|------------|
| | | | |
| | | | |
| | | | |

B-3 Teachers' Achievements

| Name of the Teacher | Achievements |
|---------------------|--------------|
| | |

| | |
|--|--|
| | |
| | |

C. Expected Co-curricular & Extracurricular activities for 2021-22

| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
|--|-----------------------------------|---------------------------|-----------------------------|
| Investiture ceremony | July 2021 | | |
| Finalization of CCA schedule | 31.03.2021 | 31.03.2021 | |
| Value Education Programme/Awakened Citizen Programme | As per schedule received from KVS | | |
| School Annual Day/ Sports Day | Nov 2021 | | |
| Educational Excursions | Oct 2021 | | |
| Adventure Activities | Dec.2021 | | |
| Health Check up of Students | August 2021 & Feb 2022 | | |
| National Adolescence Education Programme | As per schedule | | |
| Library Week | July 2021 | | |
| Science Exhibition | As per schedule received from KVS | | |
| Social Sc. Exhibition | As per schedule received from KVS | | |
| Art Exhibition | Oct 2021 | | |
| Science Congress | As per schedule received from KVS | | |
| Publication of Vidyalaya Patrika | July 2021 | | |
| News Letter | Quarterly | | |
| Scout & Guides | | | |
| 1. PrathamSopan Test | As per schedule received from KVS | | |
| 2. DwitiyaSopan Test | As per schedule received from KVS | | |
| Cub & Bulbul | | | |
| 1. PrathamaCharan | As per schedule received from KVS | | |
| 2. DwitiyaCharan | As per schedule received from KVS | | |
| 3. TritiyaCharan | As per schedule received from KVS | | |
| Any Other | | | |

Games & Sports

| level | Event | No. of students expected to participate | Strategies Planned | No. of Achievers after the event | Remarks |
|----------------|--|---|-------------------------------|----------------------------------|---------|
| SGFI | Handball | 3 | Regular practice & motivation | | |
| National Level | Cricket, Handball, Badminton, Athletics, Basket Ball | 5 6 2 1 2 | Regular practice & motivation | | |
| Region Level | Cricket, | 13 | Regular practice & | | |

| | | | | | |
|--------------------|--|------------------|------------|--|--|
| | Handball, Badminton, Athletics, Basket Ball | 7 2 2 7 | motivation | | |
| State Level | | | | | |
| Other | | | | | |

NCC

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|-------------------------------|---------------|----------------|
| NA | | |

School Band

| Teacher Head | No. of Students Trained |
|--------------|-------------------------|
| NA | |

V- ADMINISTRATION& FINANCE

| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---|-----------------------------|-----------------------------|---|---------|
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | NOV/DEC 2021 | DEC 2021 | NA | |
| 2 | Selection of staff for contractual appointments. | MARCH 2021 | MARCH 2021 | 20 MARCH 2021 | |
| 3 | Construction Works: | | | | |
| | i) New works | | | | |
| | ii) Maintenance & Repairs | | | | |
| | iii) Developmental work | OCT 2021 | OCT 2021 | | |
| | iv) Coloring/white washing of school building and staff quarters, etc. | DEC 2021 | JAN 2022 | | |
| 4 | Transfer of land/execution of lease deed etc. if required. | NA | NA | | |
| 5 | Annual stock verification/Condemnation | March 2021 | March 2021 | 31.03.2021 | |
| 6 | Vidyalaya Management Committee/Vidyalaya Executive | | Aug 2021 Dec. 2021 | | |

| | | | | | |
|---|---------------------------|---------------|---------------|--|--|
| | Committee Meetings | | Feb 2022 | | |
| 7 | Financial Management | | | | |
| | i) Budget proposals | August 2021 | August 2021 | | |
| | ii) Revised Estimates | February 2022 | February 2022 | | |
| | iii) Rectification if any | February 2022 | February 2022 | | |

Rajbhasha Implementation

| Activity | Target Date | Actual Date of Completion | Remarks |
|--|---------------------------|---------------------------|---------|
| Timahi Meetings | Last day of every quarter | | |
| Installation of Bilingual Sign Boards | Sep.2021 | | |
| Installation of Achievement Boards (Only in Hindi) | Already installed | | |
| Installation of Incumbency Boards (Only in Hindi) | Already installed | | |
| Availability of bilingual rubber stamps | Already available | | |

Correspondence in Hindi

| | |
|-------------|------------------|
| Target in % | Achievement in % |
| 100% | 96% |

Audit of school accounts

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|--|-----------------------------|-----------------------------|---------|
| Audit Paras (A) Internal Audit Para | 5 | Next audit | | |
| (B) A G Audit Para | 1 | Next audit | | |

Court cases

| No. of Cases | Subject of litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| Nil | Nil | Nil | |

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|-------|-----------------------------|--|
| | | | Extra classes will be organized as per requirement |

| | | | |
|--|--|--|--|
| | | | |
| | | | |

DONATION OF BOOKS BY STUDENTS

| No Of Books Donated | No Of Books Received |
|---------------------|----------------------|
| | |
| 253 | 225 |

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|---|---|-------------------------|------------------------|
| Swatchta Rally, Tree plantation Say no to plastics Rally Cycle rally for vigilance awareness | To create awareness amongst the society regarding the current issues. | Salawala | Human resource, plants |

B. Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|---|--|---|--|
| Mission Saath Chalen Saath Badhen | To share facilities and resources with the neighborhood school | राजकीय प्राथमिक विद्यालय हाथी बड़कला देहरादून | Human resource, I.T. materials, Books, sports goods. |

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----Mrs.V.L. Semalty, PGT(Chem)

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -1 | |
|--------|--|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| | Will be organised once the physical school starts for primary classes. | | | | |
| | | | | | |

Activities planned for the session:
 Sharing of Resources
 Organization of cultural activities
 Inter school games and sports

Name & Address of Mentee-2: -----

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -2 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| | | | | | |
| | | | | | |

Activities Planned for the session :