

VIDYALAYA PLAN**I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	Sector 8 Rohini (1st shift) Delhi 110085	REGION	Type of Building A1/A/B/C/D/E
		Delhi	“B” Type
SCHOOL CODE	1443	AFFILIATION NO.	2700034
YEAR OF ESTABLISHMENT	1997	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	North West (28.70337 , 77.12387)		
AREA (BUILT UP)	2.036 Acres 8239.3997 Square Meter	TOTAL AREA	4.20 Acres 16996.8 Square Meter
NAME OF THE PRINCIPAL	Mrs. Poonam Salooja	Landline (O)- 01127948365 Landline (R)- Mobile- 9810892647 E-mail- kvsector8rohini@gmail.com	
DATE OF JOINING IN	PRESENT KV- 06.10.2023	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr.Neeraj Kumar Tyagi (Vice Principal)		
		Mobile No. 9564020451	
NAME OF THE CHAIRMAN	Ms. Anikta Anand	Landline (o)- Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 30th November 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	178	85	73	53	460	N.A.			849
GIRLS	148	74	62	55	370	N.A.			709
TOTAL									1558
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	304		27		189	329		849	
GIRLS	202		28		163	316		709	
TOTAL									1558
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	804	27	7	3	0	8	0	0	849
GIRLS	676	22	8	01	0	2	0	0	709
TOTAL									1558
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN/Mental Retardation		TOTAL	
BOYS	5		2		4	1		12	
GIRLS	7		0		1	1		09	
TOTAL									17
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	73	19	0	10	-	-	-		102
GIRLS	42	18	41	8	-	-	-		109
TOTAL									211

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	1	0	0	0	0	0	
VP/Principal Gr.II	0	1	1	0	0	0	0	1	0	0	0	
PGT	8	8	16	4	1	3	0	7	1	0	0	
TGT	4	7	11	3	1	1	0	6	0	1	0	
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	0	1	1	1	0	0	0	0	0	0	0	
HM	0	01	01	0	0	0	0	01	0	0	0	
PRT	2	12	14	1	0	4	0	10	0	0	0	
PRT (MUSIC)	1	0	1	0	0	0	0	1	0	0	0	
ASO	01	0	01	0	0	0	0	1	0	0	0	
SSA	0	0	0	0	0	0	0	1	1	0	0	
JSA	0	1	1	0	0	0	0	1	0	0	0	
LIBRARIAN	0	1	1	0	0	0	0	1	0	0	0	
SUB STAFF	2	0	3	2	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	20	33	53	11	2	9	0	32	2	1	0	

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Design	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs. SunitaKumari	PGT	Mr. Rohit Kumar	Delhi Jal Board, Ashok Vihar, Delhi	
2.	Mrs. PritiDevi	PRT	Mr. Vivek	DMRC, Sr. SC/TO	
3.	Mrs. Jyoti	PRT	Mr. Rajveer	Delhi Metro Rail Corporation	
4.	Mr. Ravinder	TGT A.E.	Mrs. Manju	Safdarjung Hospital, Delhi	
5.	Mrs. Divya	TGT (Maths)	Mr. Kuldeep Kumar	PNB, Gurugram	
6.	Mrs. Preeti Balayan	TGT(Maths)	Mr. Amarjit	Delhi Police	
7.	Mrs. Rajni Yadav	TGT(Eng)	Mr. Dinesh	Education Department, Rajasthan	
8.	Mrs. Deepika Budhiraja	PRT		Railways	
9.	Mrs. Parul Nagar	PRT	Mr. Devashish Dwivedi	KVS AFS Tuglakabad	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	-	-
2	Nurse	Female	10/04/2023
3.	Sports Coach	1 Male, 1 Female	10/04/2023

C- ACHIEVMENTS 2022-23

1. Curricular Activities **1st shift**

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	72	72	71	98.61	58.89	47	1.ARUSHI KAUSHIK (95.6) 2. VAIBHAV JAIN (95)
XII (Comm.)	33	33	32	96.97	54.39	25	1.JHALAK ARORA (94.2)
XII (Hum.)	61	61	61	100	56.89	35	1.KEERTI PATHAK (97.4)
X	127	127	126	99.21	54.1	46	1.KUSUM CHOUDHARY (94.6) 2. SHREYANSH SINGH (94.2) 3. MD.ARSH ALAM (94)

(II) EXAMINATION (Home)							
XI (Sc.)	80	80	57	78.08		11	1. MANSI
XI (Comm.)	41	41	22	53.65		5	1. TANISHA ARORA
XI (Hum.)	51	51	34	66.66		8	1. BHUMIKA
IX	154	153	120	78.4		21	1. VAIBHAV 2. SANDHYA 3. SHRUTI

(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I = 111	63.96	33.33	2.70	89.92	10.08	0	
II = 120	60.83	38.33	0.08	80.00	20.00	0	
III =117	53.84	45.29	0.08	80.00	20.00	0	
IV = 126	47.61	45.23	1.58	80.00	20.00	0	
V = 116	42.24	55.17	0.80	80.00	20.00	0	
VI = 124	40.00	44.00	16.00	58.00	42.00	0	
VII = 138	45.00	39.00	16.00	62.00	38.00	0	
VIII = 130	32.00	61.00	07.00	58.00	42.00	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S.No	Class	% of Students who obtained 70% and above marks(P)
1	XI-XII	31.65
2	IX-X	23.84
3	VI-VIII	38.26
4	III-V	47.91
5	I-II	74.45
TOTAL		

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		01	02				
Targets							

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 2022-23**Social Science Exhibition**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
26 (EBSB)	01	-	01	-	-
11 (Kala Utsav)	03	01	03	01	-

Sports:

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
82	7	-	48	3	-

Science Activity

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	-	-	1	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	06	-	-	-	-	-
INSPIRE Award	03	-	-	1	-	-
Maths Olympiad	21	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

Bharat Scout&Guide Activities

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/TritiyaCharan	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashkar /ChaturthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	0	5	6	0	3	6
Cub & Bulbul	6	5	6	6	5	6

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance & Counselling Service	54	-
2	Improvement of language skills	54	-
3.	Hobby/skill development	54	-

4.	Foundation for class XI	54	-
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Activity Planned (23-24)

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	-	-	-	-
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
	Scout & Guides			
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	03	-	-
3. Golden Arrow		04		
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI				
National Level			3	
Regional Level		48	48	
State Level				
Other		-	-	-

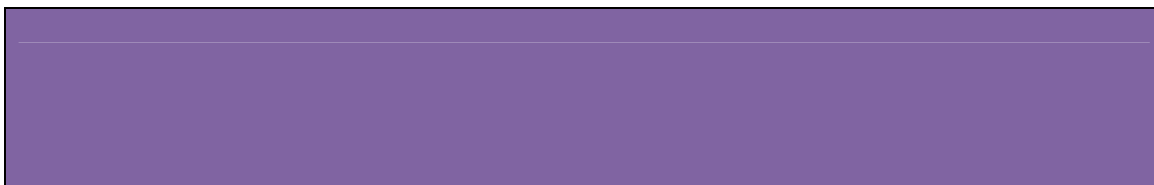
(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Nikhil Gupta	Special Class Railway App.	Railway Deptt.	RMO	-	-
2	Madhu Gupta	MBBS	Doctor	Scholar	-	-
3	Dheeraj Singh	B.Tech	IIT	-	-	-
4	Nikhil Kumar	B.Tech.	DTU	-	-	-
5	Neetu Sharma	C.A.	Private Company	-	-	-
6	Tripti Jain	C.A.	Private Company	-	-	-
7	KhyatiKathuria	C.A.	Private Company	-	-	-
8	Sunita Gupta	BMS	Google	Manager	-	-
9	SujataMahajan	MCA	Corporate	Analyst	-	-
10	Prateek	M B A	American Corporate	Product Developer & Design.	-	-
11	Kapil Sharma	Scientist practicing in Arunachal Pradesh, North East	Practicing in Arunachal Pradesh, North East	Scientist	-	-
12	Naresh	MBBS Doctor in Maulana Azad College	Doctor	Doctor	-	-



(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN 1 ST SHIFT	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN**A. Building Plan:**

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	38	-	-
Smart /e-Class Rooms	18	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	01	-	-
Geography Lab	--	-	-
Computer Lab	03	-	-
Math's Lab	01	-	-
Language Lab	--	-	-
Work Experience Workshop	01	-	-
Yoga Room	--	-	-
Art Room	01 (Temporary)	-	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	01	-	-
Sports Room	01	-	-
Library	01	-	-
Children's' Park	01	-	-
Playgrounds	01	-	-
Garden	02	-	-
Science/ Math's Park	01	-	-
Admin Office	01	-	-
Canteen	01	-	-
Boys Toilets	06	-	-
Girls Toilets	06	-	-
Bathrooms	12	-	-
Facilities for Divyang		-	-
i) Ramp	03	-	-
ii) Toilet	01	-	-
iii) Wheel Chair	01	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	750	40	-
Single Desk	-	-	-
Teacher's Table	25	-	-
Teacher's chair	27	-	-
Almirah	50	3	-
Computer Table	70	-	-
Computer Chair	70	-	-
Lab Table	08	01	-
Lab Stools	150	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology Lab.	Yes	Yes	-
Chemistry Lab.	Yes	Yes	-
Physics Lab.	Yes	Yes	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	143	50	-
Printer	11	-	-
LCD	35	-	-
Interacting Board	11	-	-
Multi-function system Printer,Copier, Scanner	04	02	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	-	-
2	Almirah	02	-	-
3	Bookshelves	23	-	-
4	Books in Hindi	4718	-	-
5	Books in English	4920	-	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	Proposed Acquisition -01	
2	Synthesizer (Key Board)	01		
3	Tabla	02		
4	Dholak	02		
5	Congo	02		
6	Flute	--		
7	Voilin	--		
8	Mouth organ	--		
9	Khanjari	02		
10	Dufflee	--		
11	Miracus	--		
12	Marching Triangle	02		
13	Marching drum	02		
14	Symbate	--		
15	Jazz drum set	01		
16	Any other	01		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-	-	-	-
Art & Culture	Easel	4	-	-
Sports	Table Tennis	01	-	-
Gardening	Grass Cutter	01	-	-
Any other department	-	-	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	04	-	-
Computer	05	-	-
Almirah	16	-	-
Office table	05	-	-
Chairs	08	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	-
Wheel Chair	01	--	--
Almirah for Medicine	01	--	--
Stethoscope	01	--	--
Sphygmomanometer	01	--	--
Glucometer	01	01	--
Stretcher	01	--	--
Oxygen Cylinder	01	--	--

J. Suggestion Box : Yes available

1. Whether the Suggestion Box is installed: Yes available
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Regular tests	Tests being conducted and remedial action being taken.
2.	More water cooler	Provided

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	33	Functioning	Different Position in the building Ground Floor First Floor Second Floor	-	-
Fire Alarm	01	Functioning	Reception area	-	-
CC TV	48	Functioning	Different Position in the building Ground Floor First Floor Second Floor	In Different position of building and Campus where required	8
Public Announcement System	2 Sets (P A System) 01 Set of Centralized P.A System	Functioning	-	-	-
Walkie Talkie System	-	-	-	--	-

B. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Sufficient	-	-
Emergency Lighting System	Sufficient	-	-
First Aid Kits	Sufficient	-	-
Emergency Evacuation Plan	Sufficient	-	-
Emergency Communication System	Sufficient	-	-
Water Tanks	Sufficient	-	-
Sanitation Supplies	Sufficient	-	-

Boundary wall/ Fencing	Sufficient	-	-
Exit/Entrance Gate	Sufficient	-	-

C. Security Personnel

No. of Persons	Male	Female	Remark
04	04	-	-

D. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Not organized due to pandemic.	Calling experts to train the students & conduct mock drills.
B. Basic First Aid/ First Responder Skills	Staff Members=53 Senior students=546	Calling experts to train the students & conduct mock drills.
C. Safety Training	All staff and students	Calling experts to train the students & conduct mock drills.
D. Use of Fire Extinguisher	Staff Members=55 Senior students=546	Calling experts to train the students & conduct mock drills.
E. How to turn off electricity, water and gas	Staff Members=55 Senior students=546	Calling experts to train the students & conduct mock drills.
F. Psychological First Aid	Staff Members=55 Senior students=352	Calling experts to train the students.
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	10.08.2021	10.08.2024
2	Certificate of safety of school building	08.05.2008	Under process
3	Certificate of Potable Water	29.07.2015	-

E. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr.S.Chaudhary, PGT Maths	1 Mr.KeshavMeena,PGT 2 Mr.NitinSharma,MusicTr 3 Mrs.GunjanVerma, PRT 4 Ms. Kalpana, PET	1.9891153206 2.8383830060 3.9812486361 4.9868834972
2	Evacuation Team	Mr. A.K. Meena, TGT WE	1 Mrs.Jagriti, PET 2 Mr R D Sharma, PGT 3 Mrs.Sunita Kumari, PGT 4	1.9968134143 2.8130624081 3.9818207973 4.9891152199
3	Search & Rescue Team	Ms. Kalpana, TGT PHE	1 Mrs.Rishibha, PRT 2Ms.Geeta , Music Tr. 3 Mrs. Meena kumari, TGT 4Mr.Gulshan , TGT	1. 9899991422 2. 9654851767 3.8295338428 4.7060084814 5.9968752834
4	First Aid & Medical Team	Mrs.Manjusha, PGT	1 Mrs.Meena Kumari, TGT 2 Staff Nurse	1.7060084814

5	Transport Safety Team	Mr. Ravinder, TGT AE	1 Mr. Gyan Prakash, TGT 2 Mr. Bharat Bhushan, TGT	1.8285150014 2.9253333383
6	Team for students with special needs (Divyang)	Mrs.Manjusha, PGT	1 Mr.K K Pandey, TGT 2 Ms.SunitaDhanak, TGT 3 Mr.AanchalKaushik, TGT 4 Mr. Deepak Rawat, PGT	1. 8287796606 2.9278546844 3.9582266512 5.9868076017
7	Internal Complaint Committee (ICC)	Mrs. Manisah, PGT	1 Mr. B.B. Singh, PGT 2. Mrs. Rajni Yadav, TGT 3. Mrs. Kalapana, TGT(PHE) 4. Ms. RishibhaShukla,PRT	1.9968294111 2.9711361968 3. 4.9654851767 5.9899991422 6.8750709281
8	Grievance Redressal Committee	Mr.R.P. Chand, PGT Chem	1 Mr.Awadhesh Kumar Shah, PGT 2.Mr.Manoj Kumar, PGT 3.Mr.Anurag Vijayaditya,PGT 4. Mrs.NidhiMatta, PGT	1.9531051071 2.7503530561 3.9476086180 4.8587087277

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24		
XII (Sc.)	72	58	98.61	100	58.89	85	Remedial classes, Monthly tests	
XII (Comm.)	33	22	96.67	100	54.39	80	Remedial classes, Monthly tests	
XII (Hum.)	61	33	100	100	56.89	85	Remedial classes, Monthly tests	
X	127	123	96.99	100	53.85	70	Remedial classes, Monthly tests	
XI (Sc.)	71	79	99.21	95.00			Remedial classes, Monthly tests	
XI (Comm.)	38	42	76.31	85.00			Remedial classes, Monthly tests	
XI (Hum.)	41	65	97.5	100			Remedial classes, Monthly tests	
IX	154	163	68.39	75			Remedial classes, Monthly tests	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Principal/VP/HM/Senior faculty to share their expertise with the staff.	To be organized for all the staff members	Optimum achievement	-
Communication Skills	Principal/VP/HM/Senior faculty to share their expertise with the staff.	To be organized for all the staff members	Optimum achievement	-
Life Skills	Principal/VP/HM/Senior faculty to share their expertise with the staff.	To be organized for all the staff members	Optimum achievement	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Principal/VP/HM/Senior faculty to share their expertise with the staff.	To be organized for all the staff members	Optimum achievement	-
Any other training/workshops	-	-	-	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
To be organized during the session				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-
-	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	September 2023	24.11.2023	-
Finalization of CCA schedule	28.03.2023	28.03.2023	-
Value Education Programme/ Awakened Citizen Programme	2 April 2023	Is being Conducted Monthly	-
School Annual Day/ Sports Day	Oct 2023/ Nov, 2023	24.11.2023	-
Educational Excursions	Sept-Dec 2023	16.09.23 (Amrit Udyaan) 17.11.23 (TERI) 01.12.23 (PUSA)	
Adventure Activities	Once in a year	-	
Health Check up of Students	Twice in a year	In the month of August and January	-
National Adolescence Education Programme	As Per CCA Calendar	02.05.23, 04.07.23 and 14.09.23	-
Library Week	14-19 Nov 2023	Done	-
Science Exhibition	July 2023	28.11.2023	-
Social Sc. Exhibition	July 2023	01.09.2023 & 02.09.2023	-
Art Exhibition	Aug. 2023		-
Science Congress	Nov. 2023	17 & 18 oct 2023	-
Publication of Vidyalaya Patrika	Dec 2023	Work in progress	-
News Letter	Nov 2023	Newsletter up to Second quarter Published	-
Scout & Guides			
Pratham Sopan Test	Feb. 2023	30.01.23	-
Dwitiya Sopan Test	Aug. 2023	03.11.23 & 04.11.23	
Tritiya Sopan Test	April 2023	27.04.23 & 29.04.23	
Rajya Puraskar	July 2023	21.08.23 - 25.08.23	
Cub & Bulbul			
1. Prathama Charan	Sep. 2023		-
2. Dwitiya Charan	Nov. 2023		-
3. Tritiya Charan	Feb. 2023		-
Any Other Golden Arrow	Oct 2023		

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		-	-	-	-
National Level	Archery, Yoga, Athletics, Chess, Taekwando	7	-	3	-
Regional Level	Taekwando, VolleyBall, Chess, Athletics, Badminton, Cricket, Football, Judo, Swimming	82	-	48	-
State Level	Athletics	01	-	-	-
Startup with German Program	-	-	-	-	-

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
6 th Delhi Battalion	JUNIOR DIVISION	50

School Band :

Teacher Head	No. of Students Trained
Mr.Nitin Sharma, Music Tr	About 25 students of Vidyalaya prayer group
Ms. Geeta, Music Tr	About 25 students of Vidyalaya prayer group

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	PGT & TGT (All Subjects) at cluster level	March 2023		-
3	Construction Works:				
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	Nil	Nil	Nil	-
	iii) Developmental work	Nil	Nil	Nil	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Nil	Nil	Nil	-
4	Transfer of land/execution of lease deed etc. if required.	Not required	-	-	-
5	Annual stock verification	As per KVS norms	31.03.2023	31.3.2023	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per the minutes approved by the VMC	As per KVS norms	Meeting held on:	
7	Financial Management	-	-	-	-
	i) Budget proposals	As per KVS norms	Aug'23	Not Yet done	
	ii) Revised Estimates	As per KVS norms	Aug'23	Not Yet done	
	iii) Rectification if any	As per KVS norms	Aug'23	Not Yet done	

RAJ BHASHA IMPLEMENTATION

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	प्रत्येक तिमाही के प्रथम सप्ताह में ।	10.03.2023	
Installation of Bilingual Sign Boards	उपलब्ध हैं ।	-	
Installation of Achievement Boards(Only in Hindi)	उपलब्धि बोर्ड हिन्दी में लगाए गए हैं	-	
Installation of Incumbency Boards(Only in Hindi)	पदग्राही बोर्ड हिन्दी में लगाए गए है	-	
Availability of bilingual rubber stamps	उपलब्ध हैं ।	-	

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	08	Next Audit	--	--
(B) A G Audit Para	0	Next Audit	--	--

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VI -XII	1 hour/0.5 hour extra was given to student to compensate the loss.(From 12:25 to 1:00 or 1.30)	Extra/Remedial Classes

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Under B S & G	Cleanliness Drive, Social Service, National Integration	Neighbourhood	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources Required
Collaboration	1. Collaboration in Assembly, Sports, Subject Committee meeting etc. 2. Lab Sharing	1.SarvodayaCo.Ed. Senior Secondary School,Sec-8,Rohini	No

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:Sarvodaya Co. Ed. Senior Secondary School,Sec-8,Rohini

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Cricket Match	-	-	-	-
2	Volley Ball Match	-	-	-	-

Activities planned for the session:
Sharing in the field of academics, Sports and culture.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

Activities Planned for the session :