

ANNEXURE-1

PART – A

VIDYALAYA PLAN (2023-24)

I-VIDYALAYA PROFILE

• GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA SECTOR-12 DWARKA	REGION	Type of Building A1/A/B/C/D/E
		DELHI	C
SCHOOL CODE	2102	AFFILIATION NO.	2700041
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE=28:35:48.4 LONGITUDE=77:2:41.3 ALTITUDE=176		
AREA (Built in meter square)	GF-1518 sq. m Ist-1541 sq. m IInd-1656 sq. m IIIrd-1592 sq. m TOTAL-6307 sq. m	TOTAL AREA (Built up in meter square)	8093.71 sq. m
NAME OF THE PRINCIPAL	Dr. Samta Singh	Landline (o)-28033211 Landline (R)-011-49071985 Mobile- E-mail-kvdwk12@gmail.com	
DATE OF JOINING IN	PRESENT KV-17/08/2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Smt Chandrakiran R Satdeve , Vice Principal	Mobile No.	
NAME OF THE CHAIRMAN	Prof. (Dr.) Ashok Kumar Nagawat	Landline (o)-01125099023 Landline (R)- NA E-mail-cvo@nsut.ac.in	

• SCHOOL DATA (as on 31 OCT, 2023)

STUDENTS ENROLMENT POSITION									
CATEGORY/WISE	I	II	III	IV	V	VI	Total		
BOYS	707	105	32	23	556	0	1423		
GIRLS	633	96	29	11	456	0	1225		
TOTAL	1340	201	61	34	1012	0	2648		
RESV. CATEGORY	SC		ST		OBC	Gen	Total		
BOYS	237		122		364	700	1423		
GIRLS	217		107		270	631	1225		
TOTAL	454		229		634	1331	2648		
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1389	27	4	2	0	1	0	0	
GIRLS	1191	21	4	3	0	4	0	2	
HANDICAPPED									
BOYS	25								
GIRLS	7								
Total	32								
MISC QUOTA	RTE	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	Total		
BOYS	174		21	0	0	69	174		
GIRLS	92	47	19	0	0	41	92		
TOTAL	266	47	40	0	0	110	266		

		STAFF POSITION											
Cadre	Staff	In Position			Category wise					Physical handicapped			
	Sanctioned												
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	1	0	1	1	0	0	0	1	0	0	0	0	
PGT	16	5	9	14	1	0	4	0	9	0	0	0	
TGT	19	6	10	16	0	0	3	0	13	0	0	0	
TGT (WE)	1	0	1	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	1	1	0	0	0	0	0		0	
TGT (P&HE)	1	0	1	1	0	0	0	0	1	0	0	0	
HM	1	0	0	0	0	0	0	0	0	0	0	0	
PRT	24	1	23	24	4	1	9	0	10	0	0	0	
PRT (MUSIC)	1	0	1	1	1	0	0	0	0	0	0	0	
ASO	1	1	0	1	0	0	0	0	1	0	0	0	

SSA	1	0	1	1	0	0	0	0	1	0	0	0
JSA	2	1	1	2	0	0	2	0	0	0	0	0
LIBRARIAN	1	1	0	1	0	0	1	0	0	0	0	0
SUB STAFF	8	4	1	5	3	0	0	0	3	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	79	21	53	74	9	1	20	1	43	0	0	0

• DATA RELATED TO WORKING SPOUSE OF TEACHERS

S.NO.	Name of teacher	Design	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SANGITA	PGT CS	Rameshwar Chandra Yadav	MES HQ Chief Engineer Western Command, Chandimandir Chandigarh	
2	RACHNA SINGH YADAV	PGT CS	Hitendra Singh Yadav	DRDO HQ New Delhi	
3	ASHOK KUMAR	HM	KABITA	KVS, SECTOR 12, DWARKA, NEW DELHI	
4	SHASHI	WE	Prem Prakash Gupta	NA	
5	RUCHI	TGT HINDI	Bhupender Gupta	NA	
6	LAL SINGH	TGT HINDI	LALIMA GAUND	NA	
7	PREETI SATTI	PRT(MUSIC)	NA	NA	

- Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NIL	NIL
2	NURSE	F	20.04.2023
3	COUNSELLOR	F	11.04.2023
4	YOGA	M	10.04.2023
5	ART AND RAFT(SECONDARY)	F	13.04.2023
6	SPORTS(PRIMARY)	NA	NIL
7	GERMAN TEACHER	NA	NIL
8	COMPUTER INSTRUCTOR(SECONDARY)	M	03.04.2023
9	COMPUTER INSTRUCTOR(PRIMARY)	F	11.04.2023
10	SPECIAL EDUCATOR	F	10.04.2023
11	SPORTS(SECONDARY)	F	17.04.2023

- **ACHIEVMENTS AS ON 15 May, 2023**

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	132	132	131	99.24	60.09	69	ISHIKA CHOUDHARY-95.40 AKASH-94.60
XII (Comm.)	44	44	44	100	48.81	13	SIMRAN-91.80 AAYUSHMAN-90.20
XII (Hum.)	83	83	78	93.98	54.16	32	SNEHA-95.2 KARAN SINGH-94.80
X	240	240	238	99.17	59.66	120	ARKO PRABHO PAL &

							SHUBRANSHU GUPTA-95.6 MISHTY RAWAT-94.4 ABHINAV SUTERI-93.8 CHINMAY KUMAR-93.4 RONIT SAH-93.2
EXAMINATION (Home)							
XI (Sc.)	114	114	90	78.94	19	Sukirti-87.50 Moksh-83.00	
XI (Comm.)	54	54	34	63	02	Harshit-83.2 Muskan-76.2	
XI (Hum.)	61	60	43	71.7	13	Reet-91.8 Kritika-90.8	
IX	228	228	167	73.24	60	Chandan-93.2 Anadi-91.4	
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	68	32	-	75	25	-	
II	66	34	1	74	26	-	
III	72	28	-	80	20	-	
IV	71	29	-	76	24	-	
V	65	35	-	72	28	-	
VI	34	66	10	40	60	-	
VII	43	57	8	50	50	-	
VIII	52	48	9	60	40	-	
(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)							
EXAMINATION (Competitive)							
Competitive Exam	JEE MAINS	IIT-JEE	NEET	CLAT	NDA	OTHER	
No. of students Selected(2022-23)	8	4	4	NIL	1	---	
Targets(2023-24)	6	2	2	---	---	---	

- CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31 March 2023**

SPORTS (2023-24)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
88	13	4	42	7	5

SOCIAL SCIENCE EXHIBITION 2023-24

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
25	13	---	13	---	---

SCIENCE ACTIVITIES (2023-24)

AREA	NUMBER OF PARTICIPANT			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	---	---	---	--	--
Jawaharlal Nehru Junior Science and Maths Olympiad	---	---	---	---	--	--
INSPIRE Award	-	---	---	---	---	---
Maths Olympiad	224	---	---	4	---	---
Science Olympiad	118	----	-----	8	----	---

BHARAT SCOUT & GUIDE ACTIVITIES (2023-24)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	14	10	16	---	10	16
Cub & Bulbul	12	6	6	12	6	6

TARUNOTSAV: Guidance and counselling conducted for the students to motivate them and ease them from anxiety issues related to selection of stream for class XI. Aptitude Tests conducted. Bridge Courses related to the different streams offered, to introduce the students to new subjects, etc.

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	--	--	--
Math's Olympiad	52	01	AARYAN	RMO
Cyber Olympiad	--	--	--	--
Green Olympiad	-	--	--	--
IGBC Green Building Contest	Project Selected in 2019	2	Yash	Won 4 lakh prize for school
National Sc. Congress	-	--	--	--
Sc. Exhibition	-	--	--	--
National Social Sc. Exh.	-	-	--	--
Jawaharlal Nehru SciExh	-	--	--	--
Swachh Bharat Abhiyan	--	--	--	--
	Scout & Guides			
• Rashtrapati Puraskar	7+5	--	--	--

• RajyaPuraskar	8+7	10	--	--
• Golden Arrow	6+6	6+6	6+6	--
Games & Sports				
Level				
SGFI	Celebration of Bicycle Day, Sports quiz, celebration of Yoga Week & International Day of Yoga, Fit India Freedom run, celebration of National Sports Day, celebration of Unity Day Run, Celebration of Fit India Week etc.			
National Level				
Regional Level				
State Level				
Other				

• ACTIVITIES OUTSIDE THE KVS(2022-23)

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Delhi State Championship RSFI-2022		Gold-2 Silver-1	Prince Yadav 11C	-
		5th All India Finswimming Federation Cup (Indore)		Gold-1 Silver-1	Kriyansh Jena, Class 2 B	
2	CULTURAL	VERSATILE DANCE SOCIETY	---			-
3	ARTS	THIRD ALL INDIA CHILD ART EXHIBITION AND CONTEST	20	All India Level FIRST position(category D)+Shield Medals(category B)- Gold Silver Bronze	SHUBHANGI PANDEY Saaraansh Luvkush Vedanshu	-
		MGICCC	----			-

		INDIAN ENVIRONMENT SOCIETY	----			-
		BACHCHON RANGSHALA	----			-
		KVS on the spot painting Competition	----			
		Rashtrapati Bhawan Workshop	----			
4	SCIENTIFIC	47 th & 48 th Jawaharlal Nehru National Science, Mathematics and Environment Exhibition (JNSMEE)	00	NIL	NIL	
		Science SOF Olympiad	NIL			
		GK SOF OLYMPIAD	NIL			
		ENGLISH SOF OLYMPIAD	NIL			
		MATHS SOF OLYMPIAD	NIL			
5	ANY OTHER (Eg: International events)	BIMSTEC Silver Jubilee QUIZ (held in Bhutan)	01	3rd (Bronze)	Reet 12 D	India secured Third Position in the first ever BIMSTEC Quiz contest between 7 countries. Our student, Reet

						represent ed India with her team member, Ron Dutta of Jawahar Navodaya Vidyalaya.
--	--	--	--	--	--	---

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	N.A.	N.A.	N.A.	N.A.	N.A.	First Batch of Class XII passed out in 2014

- Number of Activities Organized (2022-23) : 2
- Number of Classes/ Sessions taken by Alumni(2022-23): Two Sections of Class XII
- Activities Planned under Alumni (2022-23): 1) Passed out Senior Students invited to share their views and ideas to juniors and suggestions were given

- ACHIEVEMENTS(2022-23)

Achievements of Vidyalaya:

- Reet, a student of class XII Humanities won the third prestigious position in the BIMSTEC Silver Jubilee QUIZ held in Thimpu, Bhutan in February 2023. She, along with her team member, Ron Dutta of Jawahar Navodaya Vidyalaya, represented India in this Quiz, which was held between 7 countries, to commemorate the 25th anniversary of the establishment of BIMSTEC.
- Atul Pathak, a student of class XI Science, showcased his innovative project at the ATL lab in KV No. 2 Delhi Cantt. In front of the Australian Education Minister & the Australian Cricketer Adam Gilchrist.
- Project by Yash of class 12th, selected in 2019 "Green Your School" IGBC Green Building Contest and the vidyalaya won a cash award of 4 lakh rupees.
- Four students, viz, Yash Sharma, Shubham Singh, Ayanand Amritanshu were selected by NCERT for participation and online display in the Virtual 47th& 48th Jawaharlal Nehru National Science, Mathematics and Environment Exhibition (JNNSMEE).
- MIMITA BISWAS secured III Position and awarded Cash Prize of Rs 40,000 /- under the foundation Dr. Ambdekar National merit award scheme.

6. Bhumika of class XII received incentive award by Honourable commissioner, KVS for contribution to Kabbadi.
7. 12 students have been admitted to prestigious colleges and universities (IIT, NSIT, NIT) all over India.

- Status of Foreign & Regional Language: (This year Vidyalaya is not running foreign language)

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	GERMAN	0	0	0	0	N.A.	N.A.	N.A.

II- INFRASTRUCTURE PLAN

- Building Plan:

	Available in No.(2023-24)	Proposed / Expansion(2024-25)	Budget plan
Class Rooms	48	NIL	
Smart /e-Class Rooms	13	05	
Physics lab	01	NIL	
Chemistry lab	01	NIL	
Bio lab	01	NIL	
Jr. Science lab	01	NIL	
Geography Lab	Nil	01	
Computer Lab	3	NIL	
ATL Lab	01 Combined with Jr. Sci. Lab	NIL	
Language Lab	NIL	NIL	
Work Experience Workshop	1	01	
Yoga Room	Merged with sports room	NIL	
Medical Room	1	NIL	

Art Room	01	NIL	
Resource Room	01 (Primary)	NIL	
Music Room	01	NIL	
Activity Room	01	NIL	
Staff Room	01(Sec), 01(Pri)	NIL	
Conference Hall / Auditorium	-	NIL	
Sports Room	01	NIL	
Library	01	NIL	
Children's' Park	01	NIL	
Playgrounds	01	NIL	
Garden	SMALL	NIL	
Science/ Math's Park	-	NIL	
Admin Office	01	NIL	
Canteen	-	NIL	
Hostel	N.A	NIL	
• Boys	N.A	NIL	
• Girls	N.A	NIL	
Boys Toilets	(4X10)	NIL	
Girls Toilets	04 (4 X 7)	NIL	
Bathrooms	NIL	NIL	
Facilities for Divyang Jan			
• Ramp	01(on Ground floor)		
• Toilet	01	NIL	
• Wheel Chair	01	NIL	

- **Assets (Furniture)**

Furniture Type	Available in No. (2023-24)	Proposed Acquisition/ Repair(2024-25)	Remark
Duel Desk	1134	150	
Single Desk	NIL	NIL	
Teacher's Table	70	10	
Teacher's chair	105	NIL	
Almirah	23	05	*2 Pigeon hole
Computer Table	454 Sq. ft.	NIL	Tables are fixed in junior and senior comp lab.
Computer Chair/ Stool	50(Stool)	20	
Lab Table	14	Nil	
Lab Stools	75	25	Bio, junior sci, Phy. lab ,Math Lab

- **Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs(2023-24)	Proposed development of infrastructure/acquisition(2024-25)
Physics	YES	7 (8'x4'x35")	NIL
Bio lab	YES	2 (8'x4'x36")	NIL
Junior Science Lab	YES	2 (8'x4'x33")	NIL

Atal Tinkering Lab	YES	2 (8'×4'×33")	02 Laptop
--------------------	-----	---------------	-----------

- Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No. (2023-24)	Proposed Procurement / Repair(2024-25)	Remark
COMPUTER	130	-	-
VISUALIZER	3	-	-
INTERACTIVE BOARD E-88*	3	-	-
WIRELESS WRITING PAD	3	-	-
NEC MULTIMEDIA PROJECTOR NP 350XG*	3	-	-
NEC CELLING MOUNTING B	3	-	-
LAPTOP	Nil	-	-01 condemned
SONY PROJECTORS	16	-	-
LEXMARK PRINTER	2	-	-
iPadPro-9.7	5	-	-
50 PPM Laser	1	-	-
25 PPM Laser	2	-	-
EPSON SETS PROJECTORS	5	-	-
WALL MOUNTING KIT	23	-	-
WEBCAM/CAMERAS INSTALLATION	72cctv& 3 web cam	-	-
UPS BATTERY	1	-	-
Interactive Panel	3	-	-
HP 226 DW	1	-	Printer

- Assets (Library)

Sl. No.	Articles	Available in No.(2023-24)	Proposed Acquisition/	Remark
---------	----------	------------------------------	--------------------------	--------

			Repair(2024-25)	
1	Table	10	1	Office Table
2	Almirah	01	01	-
3	Bookshelves	20	8	TO BE REPAIRED
4	Books in Hindi	3700	220	-
5	Books in English	3050	175	-

- **Assets (Music)**

Sl. No.	Articles	Available in No.(2023-24)	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	1 BIG	NIL	-
3	Tabla	1 PAIR	NIL	-
4	Dholak	2	NIL	
5	Congo	4 set	1	
6	Flute	NIL	NIL	-
7	Violin	NIL	NIL	-
8	Mouth organ	NIL	NIL	-
9	Khanjari	NIL	NIL	-
10	Dufflee	NIL	NIL	-
11	Miracus	NIL	NIL	-
12	Marching Triangle	NIL	NIL	
13	Marching drum	4	2	-

14	Symbate	NIL	NIL	-
15	Jazz drum set	1	NIL	
16	Any other(Side drum)	4	NIL	-

• **Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.(2022-23)	Proposed Acquisition/ Repair(2023-24)	Remark
Work Experience	1) PA System 2) Box Speaker 3) Inverter 4) Battery 5) Co ₂ Type fire extinguisher 6) 1.5 Ton AC(Split) 7) Water Cooler 8) Water Pump	4 2 2 3 3 12 7 1	1 - - - - - -	
Art & Culture	-	-	-	-
Sports	Volleyball Kho-Kho Pole Victory stand Badminton Kabaddi Mats (standard size) Tables Tennis Table Yoga Mats Taekwondo Chess Tug of war Badminton Court	6 Pair 1 Set 1 10 01(144 pieces) 04 25 5 Kits 20 set 3 Ropes 1	NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL	
Gardening	--	--	---	--

Any other department	-	-	-	-
----------------------	---	---	---	---

- **Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No. (2023-24)	Proposed Acquisition/ Repair (2024-25)	Remark
HP 226 DW	1	-	Printer

- **Medical Room Facilities**

Facilities	Available in No. (2023-24)	Proposed Acquisition/ Repair (2024-25)	Remark
Cot	01	-	-
Wheel Chair	01	-	-
Almirah for Medicine	01	-	-
Stethoscope	-	-	-
Sphygmomanometer	01	-	-
Glucometer	-	-	-
Automatic hand sanitizer machines	00		
Thermal Scanner	00		
Oxygen Concentrator	00		
Incinerator	01		

- **Suggestion Box :**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes on the last working day of the Month
3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	--	--
2	--	--

III. SAFETY & SECURITY

- (1) Safety Plan

Security features Installed	No. of article/Installed(2023-24)	Whether functioning or not	Location Where installed	Proposed new location for installation(2024-25)	No. of article required
Fire Extinguishers	30	Yes	On the corridors of all floors & labs	2	
Fire Alarm	1	Yes	Reception area	-	-
CC TV	72	Yes	Covered all floors	--	--
Public Announcement System	4	Yes	Principal's office and all the classrooms are covered	-	--
Walkie Talkie System	-	-	-	-	-
	-	-	-	-	-

- Emergency Supplies/ Facilities

Facilities	Existing Position(2023-24)	Proposed for Expansion(2024-25)	Article required
Sufficient Drinking Water & Food	7 Water Coolers with U.V. water filters & 4 centralized RO System	One is required in reception and another in Play ground	2 Water Coolers
Emergency Lighting System	Two inverters & 1 UPS System for Computer Lab	---	---
First Aid Kits	In Each lab & Medical Room	---	---
Emergency Evacuation Plan	Mock Drill training conducted for teachers &	---	---

	students		
Emergency Communication System	Loudspeaker in the Playground & parking space & classes	Not fully functional in classroom	---
Water Tanks	10 (1000 litre) 1 (10000 litre) 1 (1,10,00 litre Underground) 10+1+1=12 tanks	-	-
Sanitation Supplies	Articles are purchased as per basic requirement of Vidyalaya	-	-
Boundary wall/ Fencing	8.5 Feet	-	-
Exit/Entrance Gate	2	-	-

- Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

- School Staff Training:

Training Area	No of Staff & Students Trained(2022-23)	Proposed Plan for training(2023-2024)
• Evacuation Drills	35 Students & 12 Teachers	5 Students from Each class
• Basic First Aid/ First Responder Skills	100 Students / All teachers	5 Students from Each class. FAST installed
• Safety Training	All Teachers and 1000 Students	To provide training to all the students
• Use of Fire Extinguisher	10 teachers & 50 students	To provide training to all the students
• How to turn off electricity, water and gas	All Teachers and Students	All teachers and students are trained
• Psychological First Aid	01 trained	-
• Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	APPLIED FOR RENEWAL	-----
2	Certificate of safety of school building	APPLIED	-----

3	Certificate of Potable Water	CLEANED AT REGULAR INTERVALS	-----
---	------------------------------	---------------------------------	-------

• **SCHOOL RESPONSE TEAMS**

Sl. No	Particulars	Members with Designation	Contact Details
1	Child Rights Protection Cell	1 Ms. Archana Chaturvedi (PGT) 2 Ms. Vibha Singh (PGT) 3 Mr. Rajesh Yadav(PGT) 4 Ms. Sunita Singh (PRT)	9818612326 8368421104 9871262126 9013443182
2	Evacuation Team	1 Sh. Lal Singh(PGT) 2 Ms. Vinu(TGT) 3 Ms. Shashi(TGT) 4 Sh. Vibhu Kapoor(Lib) 5 Ms. Sarita Verma (TGT)	9717714888 9910757181 8527803526 9910757181 9868724651
3	Search & Rescue Team	1 Sh.Lal Singh (PGT) 2 Ms. Vinu(TGT) 3 Ms. Shashi(TGT) 4 Sh. Vibhu Kapoor(Lib) 5 Ms. Sarita Verma (TGT)	9717714888 9910757181 8527803526 9910757181 9868724651
4	First Aid & Medical Team	1 Ms. Lata Saini (PGT) 2 Ms. Pranita Pant(TGT) 3 Ms. Sarita Verma (P&HE)	8368421104 9999226359 9868724651
5	Transport Safety Team	1 Sh. (TGT) 2 Ms. Vinu(TGT) 3 Ms. Shashi (TGT) 4 Sh. Vibhu Kapoor (Lib) 5 Ms. Sarita Verma (TGT)	9717714888 9910757181 8527803526 9910757181 9868724651
6	Team for students with special needs (Divyang)	1 Ms. Sapna (PGT) 2 Ms. Ruchi (TGT) 3 Smt. Sunita Singh(PRT) 4 Smt. Priyanka Singhal (PRT) 5 Sh. Suraj (PRT)	9896576901 8802128116
7	Internal Complaint Committee (ICC)	1 Ms. Poonam Malik (AC, RO, Delhi region) 2 Ms. Hema Vice President of NGO (Samdhan India) 3 Ms. Vibha Singh (PGT) 4 Mrs. Navneet Kaur,PGT 5 Mrs. Ruby Yadav, VMC	8368421104 9810656452 8368421104 9871520852
8	Grievance Redressal Committee	1. Ms. Vibha Singh (PGT) 2 Mr. Rajesh Yadav (PGT) 3 Ms. Arti Goyale (PGT) 4 Ms. Sunita Singh PRT	8368421104 9871262126

--	--	--	--

IV- ACADEMICS

- Curricular Activities
- Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved 2022-23	Target 2023-24	Achieved 2022-23	Target (2023-24)		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	132	108	99.24	100	60.09	65	1) Identification of weak areas of students especially slow learners. 2) Notes to the prepared for slow learners 3) Special guidance & grooming of bright learners 4) Interaction with parents 5) PTM to be organized 6) Class /Monthly tests	
XII (Comm.)	44	35	100	100	48.81	65		
XII (Hum.)	83	46	93.98	100	54.16	65		
X	240	229	99.17	100	59.66	65	1) Identification	

							<p>n of weak areas of students especially slow learners. 2) Notes to the prepared for slow learners 3) Special guidance & grooming of bright learners 4) Interaction with parents 5) PTM to be organized 6) Class /Monthly tests</p>	
XI (Sc.) (A+B)	134	114	78.95	100	78.94	85	1) Identification of weak areas of students especially slow learners. 2) Notes to the prepared for slow learners 3) Special guidance & grooming of bright learners 4) Interaction with parents 5) PTM to	
XI (Comm.)	47	54	62.96	100	63	70		
XI (Hum.)	85	60	71.67	100	71.1	75		
IX	240	228	73.25	100	73.24	80		

							be organized 6) Class /Monthly tests	
--	--	--	--	--	--	--	---	--

- **Workshops to be planned for all teachers:**

Short duration workshops to be organize at Vidyalaya level	Strategies(2023-24)	Target(2024-25)	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	1) Enrichment in the content areas Maths, Language, Science & Social Science 2) Multidisciplinary 3) Enrichment theory creativity 4) Resources	1 To achieve the basic proficiency in these areas 2) Teachers are able to connect other subjects	1) Every teacher 2)interdisciplinary approach	
Communication Skills	To speak clearly & speak with fluency.	More teachers to be trained on speaking fluently by attending more and more workshops	Command over Good Communication skills	
Life Skills	Posco Act Team building conduct exercises disorder	1) To make teachers aware of Posco act and its implications. 2) To improve discipline amongst students.		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Fortnightly	Making T.L.M and activities for improving classroom teaching.	Expected quality results	
Any other training/workshops	Importance of FLN Awareness of targets at difference stages of learning as per NEP	To make everyone aware of modalities of FLN. To make teachers aware of FLN and NIPUN BHARAT	Students will be able to achieve foundational literacy and numeracy.	

B-1 Workshop for capacity building (2023-24)

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
CBL EVS CBL MATH	ALL TEACHERS	EVS AND MATHS	lack of competency based teachings techniques	5 days workshop on adapting competency based teaching
SPECIAL LEARNING DISORDERS	ALL TEACHERS AND PARENTS	LEARNING DISORDERS	LACK OF AWARENESS	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-----	-----	-----	-----
-----	-----	-----	-----

B-3 Teacher' Achievements

Name of the Teacher	Achievements
----------------------------	---------------------

C. Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date 2023-24	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August	August	-
Finalization of CCA schedule	April	April	-
Value Education Programme/Awakened Citizen Programme	2 Modules per month	As per schedule	
School Annual Day/Virtual Sports Day	National Sports Day celebrated	As per schedule	
Educational Excursions	Visit to SGT University	As per schedule	
Adventure Activities	-----	-----	
Health Check up of Students	Twice a year	As per schedule	
National Adolescence Education Programme	July to Septem ber	October 2023	
Library Week	Conducted	As per schedule	
Virtual Science Exhibition	October- December	As per KVS order	
Social Sc. Exhibition (EBSB)	July/August	As per KVS orders	
Art Exhibition	January	-----	
Science Congress	September- December	October 2023	
Publication of Vidyalaya Patrika	November	-----	
News Letter	Quarterly	-----	
Independence Day	August 15,2023	August 15,2023	
Teachers' Day	September 5,2023	September 5,2023	
Hindi Pakhwada	1-15 September,2023	1-15 September,2023	
Gandhi Jayanti	October 2,2023	October 2,2023	
National Education Day	November 2023	November 2023	

Debate Competition By Valley of Words	-----	-----			
EBSB	1st April 2023	31st March 2024			
Fit India Movement	-	-			
75 Crore Surya Namaskar Project	-	-----			
Scout & Guides					
• Pratham Sopan Test	January 2023 (Last week)	30.01.2023			
• Dwitiya Sopan Test	Nov 2023	3.11.2023 to 4-11-2023			
• Rajya Purashkar/ Chaturth Charan	August	August 2023			
• Cub & Bulbul					
• Pratham Charan	January 2022 (Last week)	10.10.2023	--		
• Dwitiya Charan	September	16.01.2023			
• Tritiya Charan	September	18.10.2023			
Any Other					
Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Scheduled as per KVS RO Instructions.				
National Level	-				
Region Level	-				
	-				
	-				
	-				
	-				
State Level					
Other					

NCC		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	NA	-

School Band	
Teacher Head	No. of Students Trained
-	-

-	-
---	---

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets(2024)	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	
2	Selection of staff for contractual appointments.	31.03.2023	31.03.2023	09.03.2023	
3	Construction Works:	NIL	NIL	NIL	
	i) New works	NIL	-	-	
	ii) Maintenance & Repairs	Yes, regularly	-	-	
	iii) Developmental work	-			
	iv) Coloring/Painting/White washing of school building and staff quarters, etc.	YES, Internal coloring/ White Wash Etc	-	-	
4	Transfer of land/execution of lease deed etc. if required.	ALREADY DONE HENCE NOT REQUIRED	-----	NA	
5	Annual stock verification/Condemnation	DONE	31.3.2023	31.03.2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES REGULARLY	-	07.11.2022	
7	Financial Management	-	-	-	
	i) Budget proposals	Prepared in April 2023	-	-	Monthly budgeting
	ii) Revised Estimates	Prepared in	-	-	

		April 2023			
	iii)Rectification if any	-	N.A.	N.A.	-

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	31 MAR, 30 JUNE, 30 SEP, 31 DEC	-27MAR, 29JUNE, 28SEP, 19 DEC	निर्णया नुसार शतप्रतिशतपूर्ति
Installation of Bilingual Sign Boards	INSTALLED	-	-
Installation of Achiever Boards (Only in Hindi)	FIXED INSTALL	-	-
Installation of Incumbency Boards (Only in Hindi)	INSTALLED	-	-
Availability of bilingual rubber stamps	AVAILABLE	-	-

Correspondence In Hindi

Target in %	Achievement in %
100%	98%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras <ul style="list-style-type: none"> Internal Audit Para 	05	-	-	-
<ul style="list-style-type: none"> A G Audit Para 	NIL	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XIIth	1) Special/extra classes during autumn break	1) Completed syllabus as per KVS spilt up
2	XIth	2) Special/extra classes during winter break	
3	Xth,IX	organised	

	3) Remedial Online / Offline classes.	2) Organized monthly test /Class test for all classes
--	---------------------------------------	---

DONATION OF BOOKS BY STUDENTS

NO OF BOOKS DONATED	NO OF BOOKS RECEIVED
290	300

VI- PLAN FOR COMMUNITY PARTICIPATION

- Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population(2022-23)	Resources required
1) Community Lunch	1) To develop harmony	Student of different classes are involved	Each Student brings one dish prepared at home.
2) Swachh Bharat Abhiyaan	2) To develop awareness about cleanliness	2) Student of school as well as member of Delhi Police	2) Students costume, Stages Etc.
3) Say no to Crackers	3) To Save environment	3) Neighborhood residential places and schools.	3) Banners etc.
4) Tree Plantation	4) To encourage students for plantation	4) Students teachers & N.G.O.	4) Plant, Water, Seeds, land etc.
5) Collection for Armed Forces/ Flag Day	5) To promote solidarity towards the nation among students	5) To Army welfare society	5) Willingness, Flags
6) Ploughing Run	6) To promote health & cleanliness	6) For Community	6) Willingness, garbage bags, etc.
7) Essay writing competition on "The Impact of Online Education on the Health of Students"	7) To help students identify effect of technology on health	7) All students	7) Willingness

- Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

- Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentor- 1:--KV Sector 8 SPG.-----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					

Activities planned for the session:

Name & Address of Mentor 2: -----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session 2023-24

- 100% result in all classes. Targets to be achieved qualitatively and Quantitatively
- Completion of Workshops & Training Modules as per scheduled timetable prescribed by KVS and CBSE
- Celebration of important days ,Independence Day, Republic Day , Gandhi Jayanti, World Book Day, Copyright day, world environment day, Hindi Pakhwara, Children's Day, National Education Day & KVS foundation Day, etc.
- Celebration of Fit India movement. Participation of teachers & student during Plogging run & uploading of data regarding fitness activities.
- Career Counseling activities to be conducted for classes IX to XII regarding choosing of stream and guidance to be given to other students regarding any psychological disorders.
- Celebration of EBSB- conducting various activities like debate, seminar, creative writing etc.
- Organizing PTM's to make parents aware of their child performance.
- Sanitation, proper hygiene, cleanliness to be accorded as priority.
- Organizing CCA activities
- Awakened Citizen program to be followed in true spirit.
- Publishing of Vidyalaya Patrika
- Updation of Vidyalaya website and library blog.