

## PART – A

**VIDYALAYA PLAN (2024-25)**

## I-VIDYALAYA PROFILE

## A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA CMM (AOC), JABALPUR	REGION	Type of Building A1/A/B/C/D/E
		JABALPUR	B
SCHOOL CODE	1556	AFFILIATION NO.	1000024
YEAR OF ESTABLISHMENT	1982	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	79.9722° E 23.15112° N		
AREA (Built up in meter square)	4 Acres	TOTAL AREA (Built up in meter square)	12 ACRS
NAME OF THE PRINCIPAL	SHRI ANUPAM SHUKLA	Landline (O)- 0761-2601703 Landline (R)-0761-2972087 Mobile-7987714335 E-mail- <a href="mailto:cmmjabalpurkv@gmail.com">cmmjabalpurkv@gmail.com</a> E-mail- <a href="mailto:cmmjbp@kvsrojabalpur.in">cmmjbp@kvsrojabalpur.in</a>	
DATE OF JOINING IN	PRESENT KV-21/08/2023	PRESENT POST-21/08/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MS NEETI SATSANGI, VICE PRINCIPAL		
		Mobile No.:- 7000663544	
NAME OF THE CHAIRMAN	Brig. G M Atri	Landline (O)- Confidential Landline (R)- Confidential Mobile- Confidential E-mail- Confidential	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024 )**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	254	16	122	30	355				<b>777</b>
<b>GIRLS</b>	269	17	105	33	329				<b>753</b>
<b>TOTAL</b>									<b>1530</b>
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		<b>TOTAL</b>	
<b>BOYS</b>	159		42		220	303		<b>726</b>	
<b>GIRLS</b>	146		52		187	321		<b>706</b>	
<b>TOTAL</b>									<b>1432</b>
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>		44						4	<b>48</b>
<b>GIRLS</b>		37						5	<b>42</b>
<b>TOTAL</b>									<b>90</b>
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>	
<b>BOYS</b>	5							<b>5</b>	
<b>GIRLS</b>	5							<b>5</b>	
<b>TOTAL</b>									<b>10</b>
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	175	17		5	Nil	Nil	Nil		<b>197</b>
<b>GIRLS</b>	148	25	54	4	Nil	Nil	Nil		<b>231</b>
<b>TOTAL</b>									<b>428</b>

(II)		(III) STAFF POSITION										
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped		
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
<b>Principal</b>	1	1	0	1	0	0	0	0	1	---	---	---
<b>VP/Principal Gr.II</b>	1	0	1	1	0	0	1	0	0	---	---	---
<b>PGT</b>	11	6	3	9	0	0	2	0	7	---	---	---
<b>TGT</b>	14	5	7	12	2	0	05	1	05	---	1	---
<b>TGT (WE)</b>	1	1	0	1	0	0	0	0	1	---	---	---
<b>TGT (AE)</b>	1	0	1	1	0	0	0	0	1	---	---	---
<b>TGT (P&amp;HE)</b>	1	1	0	1	0	0	0	0	1	---	---	---
<b>HM</b>	1	0	1	1	0	0	0	0	1	---	---	---
<b>PRT</b>	17	3	14	17	4	0	3	0	7	---	---	---
<b>PRT (MUSIC)</b>	1	1	0	1	0	0	1	0	0	---	---	---
<b>ASO</b>	1	1	0	1	1	0	0	0	0	---	---	---
<b>SSA</b>	1	0	0	0	0	0	0	0	0	---	---	---
<b>JSA</b>	1	1	0	1	0	0	1	0	0	---	---	---
<b>LIBRARIAN</b>	1	1	0	1	0	0	1	0	0	---	---	---
<b>SUB STAFF</b>	6	1	1	2	1	0	1	0	0	---	---	---
<b>Hostel Staff</b>	0	0	0	0	0	0	0	0	0	---	---	---
<b>TOTAL</b>	22	28	50		8	0	15	01	24	0	01	0

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SHRI ANUPAM SHUKLA	PRINCIPAL	MRS SHRADDHA PANDEY	PGT ENGLISH, STATE GOVT ,MP	
2	SMT. SUSHMA CHAUDHA	PGT	SH. PRASHANT CHAUDHA	SDE, BSNL, JABALPUR	
3	SH. S.K. RAJPOOT	PGT	SMT. BARKHA RAJPOOT	ADHYAPAK, GRADE – II, GOVT. H.S. SCHOOL GARHA, JABALPUR	
4	SMT. SARIKA SINGH	PRT	SH. D.R.S. SINGRAUL	ASST. REGISTRAR, HIGH COURT OF MP, JABALPUR	
5	SMT KIRTI PANDEY	TGT	SH P B PANDEY	PRINCIPAL KV 1STC JABALPUR	
6	MRS. DEEPSHIKHA	TGT	SH. JITENDRA AGNIHOTRI	PRT KV 1 STC Jabalpur	
7	SMT. ARCHANA NEMA	TGT	SH. SANJAY NEMA	ADMINISTRATIVE OFFICER, LIC OF INDIA, JABALPUR	
8	MRS PRIYANKA CHOUBEY	TGT	Sh. Mayank Choubey	Senior Testing Assistant, O/O CE (T & C), MPPTCL, Jabalpur	
9	MRS MANUPRIYA	PRT	SH ABHINAV MITTAL	SR GEO PHYSICIST, ONGC	
10	MRS MANISHA YADAV	PRT	SH RAJEEV NAYAN	JWM, ORDINANCE FACTORY KHAMARIA, JABALPUR	

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Doctor	F	01.04.2024
2	Nurse	F	01.04.2024
3	TGT Coach	F	01.04.2024
4	COUNSELOR	F	01.04.2024

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024**

1. Curricular Activities

<b>EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	43	43					I _____ II _____ III _____
<b>XII (Comm.)</b>	27	27					I _____ II _____ III _____
<b>XII (Hum.)</b>	13	13					I _____ II _____ III _____
<b>X</b>	107	107					I _____ II _____ III _____
<b>EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	51	51	33	64.7	01		I VARDHA THAKUR (94.5%) II ARJUN KORI (90.3%) III YASHVARDHAN SINGH (88.5%)
<b>XI (Comm.)</b>	50	50	31	62	06		I AVIKA GUPTA (91%) II CHAHAT BACHWANI (90%) III SOURABH LARIYA (81%)
<b>XI (Hum.)</b>	40	40	18	45	05		I CHANDANI (82.4%), SHIVARI PATEL (82.4%) II PRATHA YADAV (76.4%) III

IX	144	144	90	62.5	38	I ANUSHKA SHANKAR (93%) II SAKSHI KUMARI, VANSHIKA PATEL (91.8%) III SNEHA VERMA (91.4%)
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**The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2023-24 (% of Students )			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	99	0	1	100%			
II	96.77	2.41	1	100%			
III	78.9	21	0	100%			
IV	74.4	24.8	0	100%			
V	72.72	27.27	0	100%			
VI	45	43.4	11.4	100%			
VII	30	36.06	33.6	100			
VIII	39.3	39.3	21.3	100			

( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

**QUALITY OF RESULTS**

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	8.5
2	IX- X	23.6
3	VI-VIII	38

4	III- V	75.39					
5	I-II	97.98					
<b>TOTAL</b>							
<b>EXAMINATION (Competitive)</b>							
<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	AWAITED						
<b>Targets</b>							

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
	NIL	NIL	55	NIL	NIL

**SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

11	11	11	11	11	0
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SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	5	0	0	0	0	0
INSPIRE Award	2	0	0	0	0	0
Maths Olympiad	83	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan



Scout & Guides	NIL	7	11	0	5	9
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

**TARUNUTSAV :**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Hobby & Skill Development (Rangoli, Drawing, Music)	23	
2	YOGIC EXERCISES & GAMES	39	4

**3. ACTIVITIES PLANNED**

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad	83			
Cyber Olympiad	NIL			
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress	04			
Sc. Exhibition				
National Social Sc. Exh.	11	11	11	
Youth Parliament	52			
Swachh Bharat Abhiyan	All Children and Staff participated in Vidyalaya Level Swachhata Abhiyan at various occasions.			
Scout & Guides				
1. Rashtrapati Puraskar	NIL			
2. Rajya Puraskar	11			
3. Golden Arrow	NIL	7	7	
<b>Games &amp; Sports</b>				
<b>Level</b>	<b>Position</b>	<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
SGFI	NIL			

<b>National Level</b>	NIL			
<b>Regional Level</b>	I,II,III	Various	55	
<b>State Level</b>	I,II,III	Judo, Boxing	5	
<b>Other</b>				

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Target Sports Club, Jabalpur	8	2	Reyansh Shukla P Kamlesh Divyansh Sonkar	Karate Taekwondo
2	CULTURAL	Nrityanjali Kala Kendra	2	1	Srishti Kori Pranjali Shrivastava	Bharatnatyam, Katthak
3	SCIENTIFIC	NIL				
4	ANY OTHER (Eg: International events)	NIL				

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Sajal Singh	B.Sc(Physics)	IISC, Bengaluru	Admn. Asst	8602470037	
2	Gurdeep Singh Wadhwa	B.E.,	Advocate	Advocate	9893055189	
3	Dr. Suvercha Verma		Dentist	Dentist	8103384041	
4	Prachi Chaturvedi	B.E	TCS	Software Engineer	8088115996	
5	Anubhav Srivastava		Indiamart Intermesh Ltd.	Branch Manager Key Client Division	9908011697	
6	Mr. Sudeep Roy	NDA	Govt, Of indian	Lieutenant		

7	Ms. Akanksha Bora	C.A.K.P.K.&Associates	Article(Trainee)	
8	Ms. Anvita Kasar	Civil Eng. MBA	Environmental Enterprise Aranyarth Foundation	Founder and Managing Director 9685493558

- Number of Activities Organized (2023 -24 ) :01
- Number of Classes/ Sessions taken by Alumni(2023 -24 ):01
- Activities Planned under Alumni (2024 -25 ):03

## 5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award, Vidyadan etc. in 100 words):

NA

## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
			NA					

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	37	Racks, Display boards and bookshelves, Green boards	
Smart /e-Class Rooms	11	All the classes should be smart	
Physics lab	01		
Chemistry lab	01	Tiling of the floor	
Bio lab	01		
Jr. Science lab	01		
Geography Lab	00		
Computer Lab	03	Installation of AC in all the labs	
Math's Lab	00		
Language Lab	00		
Social Science Lab	00		
Work Experience Workshop	01		
Yoga Room	00		
Medical Room	01		
Art Room	01		
Resource Room	01	2 AC	
Music Room	01		
Activity Room	01	CMP Room and Toy Library	
Staff Room	02	Racks and chairs to be purchased	
Conference Hall / Auditorium	00		
Sports Room	01		
Library	01	Open library for Primary	

Children's' Park	02	Maintenance of park equipment	
Playgrounds	02	Maintenance of the ground	
Garden	02	Beautification work	
Science/ Math's Park	00		
Admin Office	01	Office chairs to be purchased	
Canteen	00		
Hostel			
I.    Boys	00		
II.   Girls	00		
Boys Toilets	08	Maintenance of toilets	
Girls Toilets	08	Maintenance of toilets	
Bathrooms	16		
Facilities for Divyang Jan			
i)    Ramp	01	Ramp/Elevator facility for CwSN for first floor	
ii)   Toilet	02		
iii)  Wheel Chair	01	01	Foldable

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	380	60	
Single Desk	885	80	
Teacher's Table	38	15	
Teacher's chair	44	100	
Almirah	50+31(wooden)	NIL	
Computer Table	35	05	
Computer Chair	18	35	
Lab Table	12	NIL	
Lab Stools	30	100	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology	Yes	Yes	Furniture
Physics Lab (Dia Para and Ferromagnetism)	YES	YES	Nil
Chemistry Lab	Yes	Yes	Furniture, Tiling of the floor
Junior Science Lab (Physics experiment kit including Linear Air Track with Computer, Dia Para and Ferromagnetism, Bell experiment, Linear Air Track Timer, Law of Motion Kit)	In Process	In Process	Floor work

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
<b>COMPUTER SYSTEM</b>	85		
<b>AC(Window)</b>	02		
<b>LASER PRINTER</b>	07		
<b>SPLIT AC</b>	11		
<b>LAPTOP</b>	03		IN ATL (LAB)
<b>BHARTIYA VIDYALAYA</b>	N/A		
<b>BAR CODE PRINTER MAKE TVS LP 44</b>	00		
<b>NEW VISION VISULIC PH5000 HD</b>	11		
<b>NEW VISION INTERACTIVE WHITE BOARD</b>	11		
<b>SMART TOUCH PANEL</b>	01		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	25	1	Circulation Table
2	Almirah	2	2	
3	Bookshelves	26	05	
4	Books in Hindi	2875	1000	Books in Hindi
5	Books in English	3782	1000	Books in English

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	
2	Synthesizer (Key Board)	01	00	
3	Tabla	01	01	
4	Dholak	02	01	
5	Congo	01	0	
6	Flute	04	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	04	0	
10	Dufflee	01	01	
11	Miracus	02	0	
12	Marching Triangle	02	0	
13	Marching drum	02	0	
14	Symbate	03	0	
15	Jazz drum set	01	0	
16	Any other	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1. Photo Camera (Sony)	01		
	2. Inverter	02		
	Mono Block pump	01		
Art & Culture	NIL			
Sports	Table-Tennis	02		
Gardening				
Any other department	NIL			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
	NIL		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01	01	Foldable
Almirah for Medicine	01	01	
Stethoscope	01	01	
Sphygmomanometer	01		
Glucometer	01	01	
WEIGHING MACHINE	01	01	



J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	No Suggestion Received In Box	

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	YES	Different locations in school like labs, office	NIL	NIL
Fire Alarm	YES				
CC TV	52	YES	Within Building & Ground	00	00
Public Announcement System	01	YES	Assembly Ground	NIL	00
Walkie Talkie System		NIL			

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	06	Water cooler with RO	02
Emergency Lighting System	NIL	NONE	
First Aid Kits	01	NONE	
Emergency Evacuation Plan	MOCK DRILL	NONE	
Emergency Communication System	0	NONE	
Water Tanks	10	NONE	
Sanitation Supplies	YES	NONE	
Boundary wall/ Fencing	YES	NONE	
Exit/Entrance Gate	04	Beautification of Entrance gate	

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
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04	04	00	
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B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	40	Would be done with the help of a Sponsoring Agency.
B. Basic First Aid/ First Responder Skills	02	
C. Safety Training	02	
D. Use of Fire Extinguisher	03	
E. How to turn off electricity, water and gas	All Staff & Students	
F. Psychological First Aid	2	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	22.02.2024	21.02.2025
	Certificate of safety of school building	19.06.2021	18.06.2024
	Certificate of Potable Water	05.08.2023	04.08.2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Dr Shubhra Dutta Roy	1 Mrs. Archana Gupta 2 Mrs. Sonee Dubey 3. Mrs Sarika Singh	
	Evacuation Team	Mr. S.K. Rai	1. Mr P K Verma 2 Mr. D. Rehlan 3 Mr V. Kanojia	
	Search & Rescue Team	Mr. S.K. Rai	1 Mr. D. Rehlan 2 Mr. V.R. Singh 3 Mr Prashant Yadav 4 Ms Jaya Swamy	
	First Aid & Medical Team	Ms. Prarthana Deep	1 Smt. Archana Gupta 2 Smt. Priyanka Choubey 3. Smt Sonee Dubey 4. Mr. Sandeep Saretha	
	Transport Safety Team	Mr. S. K. Rai	1 Mr S K Rajpoot 2 Mr. M. Raikwar 3 Mr. Vinod kanojia	
	Team for students with special needs (Divyang)	Mr. S. K. RAJPOOT	1 Mrs. Archana Gupta 2 Mrs. Priyadarshini 3 Mrs. Sandeep Saretha	
	Internal Complaint Committee (ICC)	Ms NEETI SATSANGI (Vice Principal)	1 Ms. Jagrati Gupta 2.Smt Sushma Chaudah 3. Ms Priyadarshni 4. Ms. Gargi Kholia 5. Sh. B. N. Pushkar	
	Grievance Redressal Committee	Mr S K Rajpoot	1.Mrs Sushma Chaudha 2.Mrs Smita Jain 3.Mr Prashant Yadav 4.Ms Gargi Kholia	

#### IV- ACADEMIC

##### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	43	33		100		65	1. To Conduct Remedial Classes.	
XII (Comm.)	27	31		100		65	To arrange monthly test, Chapter wise test	
XII (Hum.)	13	18		100		65	Conduct Extra classes after school hours	
X	107	90		100		70	Organize Study camp.	
XI (Sc.)	51		64.7	100	49	65	Conduct guidance and counselling classe	
XI (Comm.)	50		54	100	44	65		
XI (Hum.)	37		45	100	40	65		
IX	144	179	62.5	100				

2.

A. Workshops to be planned for all teachers:

<b>Short duration workshops to be organize at Vidyalaya level</b>	<b>Strategies</b>	<b>Target</b>	<b>Expected Achievement</b>	<b>Remarks</b>
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Training on Smart touch panel	Teachers will be able to use in an apt manner.	All the teachers can use it comfortably.	
<b>Communication Skills</b>	Workshop pertaining to Soft skills	Will get adapted to the same	It will be reflected in transaction of students.	
<b>Life Skills</b>	Workshop on Psychosocial competencies, Interpersonal Skills and Stress management	To enhance the problem solving aptitude.	Enhancement in decision making, critical thinking and problem solving aptitude.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Workshop on TBP, Storytelling, NCFFS and Jadui Pitara	To achieve the Learning outcome and to improve the learning skills of the slow learners.	Enhanced learning skills of the slow bloomers.	
<b>Any other training/workshops</b>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Communication Skills	All Teachers	English/Hindi	Class Room transaction	Monthly Workshop
ICT training	All Teachers	Training of using Smart Panel board	To develop expertise in handling Smart Panel Board	Monthly workshop Practical Session
Preparation of TLM	All PRTs	All Subjects	Effective Teaching	

Back to Basic	All TGTs	All Subjects	To improve the Concepts	Monthly Workshop
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B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NIL		

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL

C. Expected Co-curricular & Extracurricular activities for 2024-25

<b>Activities</b>	<b>Planned Targets/ Date</b>	<b>Actual Date of Completion</b>	<b>Remarks/ Shortfall (if any)</b>
<b>Investiture ceremony</b>	August 2024		
<b>Finalization of CCA schedule</b>	April 2024		
<b>Value Education Programme/Awakened Citizen Programme</b>	As per Given Schedule from KVS		
<b>School Annual Day/ Sports Day</b>	15 DEC 2024		
<b>Educational Excursions</b>	NOV 2024		
<b>Adventure Activities</b>	October 2024		
<b>Health Checkup of Students</b>	Term wise		
<b>National Adolescence Education Programme</b>	As per Given Schedule from KVS		
<b>Library Week</b>	August 2024		
<b>Science Exhibition</b>	As per Schedule from KVS		
<b>Social Sc. Exhibition</b>	As per Schedule from KVS		
<b>Art Exhibition</b>	Sep 2024		
<b>Science Congress</b>	As per Schedule from KVS		
<b>Publication of Vidyalaya Patrika</b>	April 2024		
<b>News Letter</b>	Yes		
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	August first week		
<b>2. DwitiyaSopan Test</b>	August first week		
<b>Cub &amp; Bulbul</b>	August first week		
<b>1. PrathamaCharan</b>	August first week		
<b>2. DwitiyaCharan</b>	August first week		
<b>3. TritiyaCharan</b>	August last week		
<b>Any Other</b>			

## Games & Sports



level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Kabaddi, Basketball	5	COACH APPOINTED		
<b>National Level</b>	Kabaddi, basketball	8, 7	COACH APPOINTED		
<b>Region Level</b>	Kabaddi, basketball, Archery, Swimming,	99			
<b>State Level</b>	Judo, Boxing	20			
<b>Other</b>					

#### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>ARMY</b>	1	100

#### School Band

Teacher Head	No. of Students Trained
<b>Mr Sandeep Saretha</b>	25

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS schedule			
2	Selection of staff for contractual appointments.	March 2024	Completed	Completed	
3	Construction Works:				
	i) New works	FACE LIFT OF ENTRANCE	Completed		
	ii) Maintenance & Repairs	Under Process			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Completed in 2019	N/A	N/A	
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification/Condemnation	March 2024	March 2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	March2024	05 .03.2024		
7	Financial Management	As per KVS schedule			
	i) Budget proposals	As per KVS schedule			
	ii)Revised Estimates	As per KVS schedule			
	iii)Rectification if any	As per KVS schedule			

## Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	---		
Installation of Bilingual Sign Boards	62		
Installation of Achievement Boards (Only in Hindi)	-----		
Installation of Incumbency Boards (Only in Hindi)	-----		
Availability of bilingual rubber stamps	20		

## Correspondence in Hindi

Target in %	Achievement in %
100	100

### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>				

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII	Study camp in autumn break and winter break	Emphasis on to solve previous year question papers. Plain Paper Test
2	X	Study camp in autumn break and winter break	
3	All Classes	Zero period will be created for remedial teaching Remedial teaching by the subject teacher twice in a week.	Will be planned according to the topic & need

## DONATION OF BOOKS BY STUDENTS

No. Of Books Donated	No. Of Books Received
930	840

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>1. Plantation</b> <b>2. Swatch Abhiyan</b>	Advantage of Plantation. Awareness about danger of polythene	Inside and around the Vidyalaya. 1. Inside and around the Vidyalaya. 2. BSNL campus and area around nearby colony.	

### B. Plan for Sharing facilities/ resources with less developed school:

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
	NA		

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		NA			

Activities planned for the session: NA

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		NA			

Activities Planned for the session : NA