



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

| | | | |
|--|--|--|-------------------------------|
| NAME OF THE VIDYALAYA | PM SHRI KENDRIYA VIDYALAYA COOCHBEHAR | REGION | Type of Building A1/A/B/C/D/E |
| | | KOLKATA | A |
| SCHOOL CODE | 1247 | AFFILIATION NO.* (upload affiliation Letter issued by CBSE) | 2400026 |
| YEAR OF ESTABLISHMENT | 1982 | SECTOR | DEFENSE |
| GEOGRAPHICAL LOCATION (COORDINATES) | 26°31'N 89°45'E | UDISE No. | 19030813405 |
| AREA (Built up in meter square) | 1702.50 sqm | TOTAL AREA (Built up in meter square) | 44798.701 Sqm |
| ADDRESS OF THE VIDYALAYA | NILKUTHI BABURHAT COOCHBEHAR ,PIN:736156 | CONSTITUENCY OF THE VIDYALAYA | COOCHBEHAR SC |
| e-Mail of the Vidyalaya | Princob7@gmail.com | RURAL/URBAN | RURAL |
| PM SHRI SCHOOL | YES / NO | IF YES, SANCTION YEAR | 2023 |
| NAME OF THE PRINCIPAL | Mr. Ajay Kumar | Landline (o)-03582-299935 Landline (R)- Mobile-9407886987 E-mail-ajaykk27@gmail.com | |
| DATE OF JOINING IN | PRESENT KV- 04/10/2023 | PRESENT POST-04/10/2023 | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | Mr.Sukumar Brajabasi ,PGT- Maths Mobile: 7908300865 | | |
| | | Mobile No. | |
| NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO) | Col.Akshat Chhibbar | Landline (o)- Landline (R)- Mobile-9599031893 E-mail- | |
| ADDRESS OF THE CHAIRMAN OFFICE | Army Barrack Near APS School , Coochbehar, Pin : 736101 | | |

1(B)(i) SCHOOL DATA (as on 31ST July, 2024)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|--|---------------------------|--------|---------------------|-----------|------------------|-----------|-------------|-------|-------|
| PRIORITY CATEGORYWISE | I | II | III | IV | V | VI | TOTAL | | |
| BOYS | 184 | 13 | 67 | 31 | 211 | 0 | 506 | | |
| GIRLS | 168 | 10 | 72 | 27 | 218 | 0 | 495 | | |
| | TOTAL | | | | | | | | |
| SOCIAL CATEGORYWISE | SC | | ST | | OBC (CL) | OBC (NCL) | GEN | | TOTAL |
| BOYS | 171 | | 13 | | * | 100 | 222 | | 506 |
| GIRLS | 146 | | 11 | | * | 106 | 235 | | 495 |
| | TOTAL | | | | | | | | |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | 498 | 07 | 0 | 0 | 0 | 0 | 0 | 1 | 506 |
| GIRLS | 487 | 08 | 0 | 0 | 00 | 0 | 0 | 0 | 495 |
| | TOTAL | | | | | | | | |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | ORTHOPEDICALLY CHALLENGED | | VISUALLY CHALLENGED | | HEARING IMPAIRED | AUTISTIC | OTHERS | | TOTAL |
| BOYS | 1 | | 0 | | 0 | 0 | 0 | | 1 |
| GIRLS | 0 | | 0 | | 0 | 0 | 0 | | 0 |
| | TOTAL | | | | | | | | |
| | 1 | | | | | | | | |

| (II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25 | | | | | | | | | | |
|--|-------|--------|---------------------------|---------------------|------------------|-----------|-------------|-------|-------|----|
| PRIORITY CATEGORYWISE | I | II | III | IV | V | VI | TOTAL | | | |
| BOYS | 30 | 0 | 07 | 0 | 15 | 0 | 52 | | | |
| GIRLS | 27 | 0 | 06 | 0 | 06 | 0 | 39 | | | |
| | TOTAL | | | | | | | | | |
| SOCIAL CATEGORYWISE | SC | | ST | | OBC (CL) | OBC (NCL) | GEN | | TOTAL | |
| BOYS | 16 | | 01 | | 0 | 12 | 23 | | 49 | |
| GIRLS | 12 | | 01 | | 02 | 10 | 14 | | 42 | |
| | TOTAL | | | | | | | | | |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL | |
| BOYS | 49 | 03 | 0 | 1 | 0 | 0 | 0 | 0 | 53 | |
| GIRLS | 42 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 43 | |
| | TOTAL | | | | | | | | | |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | | | ORTHOPEDICALLY CHALLENGED | VISUALLY CHALLENGED | HEARING IMPAIRED | AUTISTIC | OTHERS | | TOTAL | |
| BOYS | | | 0 | 0 | 0 | 0 | 0 | | 0 | |
| GIRLS | | | 0 | 0 | 0 | 0 | 0 | | 0 | |
| | TOTAL | | | | | | | | | |
| ADMISSIONS UNDER "RTE" | | | SC | ST | OBC (NCL) | EWS / BPL | DA / CWSN | | TOTAL | |
| BOYS | | | 10 | 01 | 02 | 01 | 0 | | 14 | |
| GIRLS | | | 02 | 01 | 04 | 0 | 01 | | 08 | |
| | TOTAL | | | | | | | | | 22 |

1(B)(ii) STAFF POSITION

| Cadre | Staff Sanctioned* (Upload staff sanction letter from KVS) | STAFF POSITION | | | | | | | | | | DIFFERENTLY ABLED | | | |
|--------------------|--|----------------|--------|--------------|-------|---------------|----|----------|-----------|----------|----------------|-------------------|----|----|--------|
| | | In Position | | | | Category wise | | | | | | | | | |
| | | Male | Female | Third Gender | Total | SC | ST | OBC (CL) | OBC (NCL) | Minority | Gen/Unreserved | OH | VH | HH | Others |
| Principal | 01 | 1 | 0 | 0 | 1 | 0 | 0 | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VP/Principal Gr.II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PGT | 10 | 2 | 2 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| TGT | 08 | 5 | 2 | 0 | 7 | 1 | 2 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| TGT (WE) | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TGT (AE) | 01 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| TGT (P&HE) | 01 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HM | 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRT | 11 | 6 | 3 | 0 | 9 | 4 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| PRT (MUSIC) | 01 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASO | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SSA | 01 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JSA | 01 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| LIBRARIAN | 01 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| SUB STAFF | 07 | 2 | 1 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hostel Staff | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 45 | 21 | 9 | 0 | 30 | 10 | 2 | 8 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Gender | Date of Appointment |
|--------|---|--------|---------------------|
| 1 | Counsellor | NIL | 21/06/2024 |
| 2 | Nurse | Female | 21/06/2024 |
| 3 | Doctor | NIL | 21/06/2024 |
| 4 | Sports Coach | Male | 21/06/2024 |
| 5 | Special Educator | Male | 21/06/2024 |
| 6 | Vocational Instructor (for skill courses) | Male | 21/06/2024 |
| 7 | Any Other | NA | NA |

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

| Sl. No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|--------|--|--|---|---|
| 1 | Fixing vision and mission statements and a set of standard operating procedures. | <p>Vision statement of the Vidyalaya: Our vision is to develop well rounded, confident and responsible individuals who aspire to achieve their full potential.</p> <p>Mission Statement of the Vidyalaya: Pursuit of excellence in Academics Games and Sports, Co-curricular activities and in Human Values.</p> | Mission: 31/03/2026 | - |
| 2 | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning. | Long term Plan: provide best infrastructure, best pedagogy practice, and best teaching learning process should adopted in vidyalaya. | <p>Long Term plan: 31/03/2026</p> <p>Short Term plan:31/03/2026</p> | - |

| | | | | |
|---|--|---|----|----|
| | | Short term Plan: goog educational should develop in vidyalaya. | | |
| 3 | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | Project-Based Learning Flipped Classroom Collaborative Learning | | - |
| 4 | Any other project undertaken by the vidyalaya | NA | NA | NA |

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

| | Available in No. | Proposed / Expansion (2024-25) | Budget plan (2024-25) |
|------------------------------|--------------------------|--------------------------------|-----------------------|
| Principal Room | 01 | | - |
| Class Rooms | 24 | 07 | Budget plan (2024-25) |
| Smart /e-Class Rooms | 18 | 05 | - |
| Physics lab | 01 | - | - |
| Chemistry lab | 01 | - | - |
| Bio lab | 01 | - | - |
| Jr. Science lab | NIL | NIL | NIL |
| Geography Lab | NIL | NIL | NIL |
| Computer Lab | 02(01 for Sr. 01 for Jr) | - | - |
| Maths Lab | 01(small Size) | 01 | - |
| Digital Language Lab | NIL | NIL | NIL |
| Social Science Lab | NIL | NIL | NIL |
| Vocational Lab/Composite Lab | NIL | NIL | NIL |
| Yoga Room | NIL | NIL | NIL |
| Medical Room | 01 | - | - |
| Art Room | NIL | NIL | NIL |
| Resource Room | NIL | NIL | NIL |
| ATL LAB | 01 | - | - |
| Music Room | 01 | - | - |
| Activity Room | 01 | - | - |
| Staff Room | 01 | - | - |
| Conference Hall / Auditorium | NIL | NIL | NIL |
| Games & Sports Room | 01 | - | - |
| Library | 01 | - - | - |
| Children's Park | 01 | - | - |
| Playgrounds | 01 | - | - |

| | | | |
|--|-----|-----|-----|
| Garden | 01 | - | - |
| Science/ Maths Park | 01 | - | - |
| Admin Office | 01 | - | - |
| Canteen | 01 | - | - |
| Hostel | NIL | NIL | NIL |
| Bathrooms: (Total) | 16 | - | - |
| I. Boys | 08 | - | - |
| II. Girls | 08 | - | - |
| Toilets: (Total) | 16 | - | - |
| I. Boys | 08 | - | - |
| II. Girls | 08 | - | - |
| Facilities for the disposal of sanitary items: | | | |
| I. Incinerator | 01 | - | - |
| II. Vending Machine | 01 | - | - |
| Green school initiatives: | 01 | - | - |
| I. Herbal Garden | 01 | - | - |
| II. Kitchen Garden | 01 | - | - |
| III. Medicinal Garden | 01 | - | - |
| IV. Composting Pit/ Vermicompost pit | 01 | - | - |
| V. Swachha Vidyalaya implementation | 01 | - | - |
| VI. Rain water harvesting, Water treatment | NIL | NIL | NIL |
| VII. Availability of solar plant, Use of LED lights | 185 | - | - |
| Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016) | | | |
| i. Ramp | 01 | - | - |
| ii. Special Toilet | 01 | - | - |
| iii. Wheel Chair | 01 | - | - |
| iv. Barrier free access | NIL | NIL | NIL |

(B) - Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|-----------------|------------------|--|--------|
| Dual Desk | 44 | NIL | NIL |
| Single Desk | 410 | | |
| Teacher's Table | 24 | - | - |
| Teacher's chair | 24 | - | - |
| Almirah | 40 | - | - |
| Computer Table | 45 | - | - |

| | | | |
|----------------------|----|---|---|
| Computer Chair | 45 | - | - |
| Lab Table | 06 | - | - |
| Lab Stools | 50 | - | - |
| Bed for Medical Room | 01 | - | - |
| Podiums | 02 | - | - |

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2024-25) |
|-------------|---|--|--|
| PHYSICS | YES | YES | 1. Refrigerator |
| CHEMISTRY | YES | YES | - |
| BIOLOGY | YES | YES | - |
| JR. SCIENCE | NA | NA | - |
| MATHS | NO | NO | - |
| | | | |

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Procurement / Repair (2024-25) | Remark |
|--------------------------|------------------|---|--------|
| Computer Systems (wipro) | 15 | - | - |
| Computer Systems (Acer) | 50 | - | - |
| Apple I-Pad | 18 | - | - |
| Air Conditioner (Window) | 2 | - | - |
| Air Conditioner (Split) | 3 | - | - |

(E) - Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------|-------------------|------------------|--|--------|
| 1 | Tables | 07 Nos | - | - |
| 2 | Chairs | 45 Nos | - | - |
| 3 | Almirah | 01 Nos | - | - |
| 4 | Bookshelves | 24 Nos | 05 to be repaired 09 to be coloured | - |
| 5 | Interactive panel | NA | NA | NA |
| 6 | Desktop Computers | 08 | - | - |
| 7 | Books in Hindi | 3119 Nos | 100 Books | NA- |
| 8 | Books in English | 3071 Nos | 100 Books | NA- |

(F) - **Assets (Music)** **(Upload photographs -max. two)**

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------|-------------------------|-------------------|--|--------|
| 1 | Harmonium | 02 | 01 Harmonium, Tobe Purchased, 01 (Box Harmonium) | NA |
| 2 | Synthesizer (Key Board) | 01 | 01 Yamaha (61 Keys), to be Purchased 01 with stand | NA |
| 3 | Tabala | 5 Psc | - | NA |
| 4 | Dholak | 01 | - | NA |
| 5 | Congo | 02 set | - | NA |
| 6 | Flute | - | - | NA |
| 7 | Voilin | - | - | NA |
| 8 | Mouth organ | - | - | NA |
| 9 | Khanjari | 03 Psc | - | NA |
| 10 | Dufflee | - | - | NA |
| 11 | Miracus | - | - | NA |
| 12 | Marching Triangle | 02 | - | NA |
| 13 | Marching drum | 02 big & 02 small | - | NA |
| 14 | Symbate | 02 Psc | - | NA |
| 15 | Jazz drum set | 01 | - | NA |
| 16 | Any other | - | - | NA |

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Work Experience

| Sl. No | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|--------|---|------------------|------------------------------|---------|
| 1 | PA Amplifier | 3 | nil | Working |
| 2 | Cordless Microphone | 1 sets | nil | working |
| 3 | Portable amplifier system with speaker and microphone | 1 | nil | working |
| 4 | TV | 2 | nil | working |
| 5 | Refrigerator | 1 | nil | working |
| 6 | Water cooler | 4 | nil | working |
| 7 | Stabilizer | 3 | nil | working |
| 8 | Aqua guard | 5 | nil | working |
| 9 | Fire extinguisher | 16 | nil | working |
| 10 | Camera | 1 | nil | working |
| 11 | Xerox machine | 3 | nil | working |
| 12 | Sanitary napkin machine | 1 | nil | working |
| 13 | Sanitary napkin recycling machine | 1 | nil | working |
| 14 | Brush cutter | 1 | nil | working |
| 15 | H P pump | 1 | nil | working |
| 16 | Rotary pump sanitizer machine | 1 | nil | working |
| 17 | Numeric 20 KVA UPS | 1 | nil | working |

| | | | | |
|----|----------------------------|---|-----|---------|
| 18 | Manual walk behind sweeper | 1 | nil | working |
| 19 | Brass Lamp Oil | 1 | nil | working |
| 20 | Water dispenser | 2 | nil | working |
| 21 | Audio Podium | 2 | nil | working |
| 22 | AC | 3 | nil | working |
| 23 | Lawn Mover | 1 | nil | working |
| 24 | Aluminium Ladder | 2 | nil | working |
| 25 | Garden Swing with seat | 1 | nil | working |
| 26 | Door (Wooden on glass) | 2 | nil | working |
| 27 | Wooden Table | 1 | nil | working |

| Department | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------------------------------|------------------------------------|------------------|--|---------|
| Work Experience / Skill Courses | Yes | - | NIL | Working |
| Art & Culture | Nil | - | - | - |
| Sports | Table Tennis Board Pull up Machine | 01 01 | - | - |
| Gardening | Honda Brush cutter Lawn Mower | 01 01 | - | - |
| Scout and Guide | - | - | - | - |
| Any other department | - | - | - | - |

(H) - Assets (Office) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|----------|------------------|--|--------|
| NIL | NA | NA | NA |
| NIL | NA | NA | NA |
| NIL | NA | NA | NA |
| NIL | NA | NA | NA |
| NIL | NA | NA | NA |

(I) - Medical Room Facilities *(Upload photographs -max. two)

| Facilities | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------------------------|------------------|--|---|
| First Aid Kit | 01 | - | - |
| Infrared Thermometer | 01 | - | - |
| Medical Bed | 01 | - | - |
| Wheel Chair | 01 | - | Unaffected/intact |
| Almirah for Medicine | 02 | - | intact |
| Stethoscope | 02 | - | intact |
| Sphygmanometer | 1 | - | intact |
| Glucometer | 1 | - | Intact |
| Sanitizer dispenser | 02 | - | - |
| Pulse oximeter | 1 | - | Needs to be after/ modify (the battery) |
| Stretcher | 01 | - | - |
| Oxygen Cylinder | NIL | - | - |
| Medical Examination Table | 01 | - | - |
| Eye Testing Drum | NIL | - | - |
| Others | - | - | - |

(J) - **Suggestion Box/Student Gratitude Box* (Upload photographs max. two)**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week:

| S.No | Suggestion | Action Taken |
|------|--|------------------------|
| 1. | Complaint or appeal from the students, staff and parents side. | Immediately on receipt |
| 1 | Nil | NA |
| | | |

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

| Security features Installed | No. of articles/ Installed | Whether functioning or not | Location Where installed | Proposed new location for installation (2024-25) | No. of articles required | *Date of refilling/ ** Backup period |
|-----------------------------|----------------------------|----------------------------|--|--|---------------------------------------|--------------------------------------|
| Fire Extinguishers * | 18 | Yes | 1.Com.lab-2nos, 2.Lib-2no, 3.Phys lab-1 no, 4. Chem. Lab.01 no, 5. Bio lab.-1 no, 6.ATL lab-2 nos. 7. Office -1no, 08.Main Entrance-02 nos, 09. Principal corridor-03 nos, 10. Exam room & Staff corridor -02 no.nos, 11. WE room -1 nos | - | 08 | |
| Fire Alarm | NIL | NA | NA | Main Building | 01 | |
| CCTV Camera ** | 34 | Functioning | Main Building campus area | Class rooms | 16 | |
| Public Announcement System | 3 Sets | Functioning | 1. Assembly Stage 2. Activity Room 3. Principal Chamber | Cover Whole Building | 01 Set with 08 No. wall speakers etc. | |

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

| Facilities | Existing Position | Proposed for Expansion (2024-25) | Article required |
|------------|-------------------|----------------------------------|------------------|
|------------|-------------------|----------------------------------|------------------|

| | | | |
|--|---|---|---|
| Sufficient Drinking Water points (taps etc.) | 01. Aqua guard - 4 02. Water dispensers-2. 03. Water cooler-4 | 1. Primary and secondary corridor. 2. Pr. & Sec. staff room. | 01. Water cooler 02 02. Aqua guard 02 03. Shade and infrastructure. |
| Water purifier & water coolers | | | |
| Emergency Lighting System | - | 01 | 15KVA |
| First Aid Kits | Available in Medical room and with PET | - | - |
| Emergency Evacuation Plan | 1. Training of students and staff for responding to any crisis. 2. Display of emergency phone no in different places 3. Committee of disaster management. | - | - |
| Emergency Communication System | 1. Alert system by school centralized bell. 2. Centralized address system. | - | - |
| Water Tanks | 1. Cemented -1no. 2. PVC (Big)-03. 3. PVC- (Small)-03. | - | - |
| Sanitation Supplies/ facilities for Disposal | As per KVS norms. | - | - |
| Boundary wall/ Fencing | Around the whole land including school building and staff quarter. | - | - |
| Exit/Entrance Gate | 1. Main gate -02 (01 small & 01 Big) 2. 07 gates for whole school building. | - | - |
| Display of Emergency Phone Numbers | YES | - | - |
| Display of Vidyalaya Map | YES | - | - |

(iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 04 | 04 | 0 | NA |

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

| Training Area | No of Staff & Students Trained | Proposed Plan for training (2024-25) |
|--|--------------------------------|---|
| A. Evacuation Drills | 03 staff & 50 students | 01. Evacuation drill conducted by civil aviation group. |
| B. Basic First Aid/ First Responder Skills | 10+100 | Seminar for students |

| | | |
|--|--------|--|
| C. Safety Training | 10+50 | Program for mock drill by the fire department |
| D. Use of Fire Extinguisher | 20+50 | Time to time awareness program conducted by the WE teacher among students & staff. |
| E. How to turn off electricity, water and gas | 35+100 | Workshop by different organization. |
| F. Psychological First Aid | - | - |
| G. Other: _____ | - | - |

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|----------------------------------|---------------|------------|
| | Fire safety certificate | 21/02/2022 | 20/02/2025 |
| | Building safety certificate | 08/01/2024 | 08/01/2025 |
| | Water and sanitation certificate | 16/05/2024 | 15/11/2024 |

(D) - SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader (2024-25) | Members with Designation | Contact Details |
|-------|---|-------------------------------|---|-----------------|
| 1. | Child Rights Protection Cell / POCSO Committee (As per NCPCR) | Mrs. Y. Sarkar (PGT-BIO) | 1. Ms. S. Gupta, PGT- Chem 2. Mr. Atul Singh, TGT- Hindi 3. Mrs. B.L. Barman, TGT-Sc 4. Mr. K.Roy, PRT | 9434081061 |
| 2. | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act) | Mr. Subhojit Sarkar (AE) | 1. Mrs. M. Chhetri, PGT-Hindi 2. Mrs. A. Singha, PGT-Hist 3. Mr. S. Barman, PRT 4. Mrs. D. Gope, PRT | 9474061835 |
| 3. | First Aid & Medical Team | Dr. K. Datta (PGT-GEO) | 1. Mr. A.K. Arya (TGT-SKT) 2. Mr. N.C. Majumdar, PRT 3. Mr. K. Roy, PRT 4. Mr. A. Barman, PRT 5. Mrs. M. Pal, PRT | 8814951498 |
| 4. | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | Mr. B.L. Barman (TGT-SC) | 1. Mr. S. Barman, PRT 2. Mr. K. Roy, PRT 3. Mrs. K. Sarang, PRT- Music 4. Ms. A. Mandal, TGT- Maths | 9851326780 |
| 5. | Internal Complaint Committee (ICC) (As per directions of KVS HQ) | Mr. B. Chanda (LIB) | 1. Mr. Subhojit Sarkar (AE) 2. Mr. K. Datta, PGT-Geo 3. Mrs. M. Saha, PRT | 9434678209 |

| | | | | |
|----|-------------------------------|---------------------|--|------------|
| 6. | Grievance Redressal Committee | Mrs.N.Das (TGT-ENG) | 1.Mrs.B.L.Barman,TGT-SC 2.Mrs.N.Das,TGT- Eng. 3.Mrs.M.Saha,PRT | 9862513783 |
|----|-------------------------------|---------------------|--|------------|

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

| CLASSES | EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) | | | | | | | | |
|-------------|--|----------|--------|--------|-------|---|---|---|---|
| | Enrollment | Appeared | Passed | Pass % | PI | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders |
| XII (Sc.) | 18 | 16 | 16 | 100 | 78.59 | 02 | 12 | 02 | 1.SUCHANDRA PANDIT 2. JAYANTA KR.GHOSH |
| XII (Comm.) | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| XII (Hum.) | 34 | 34 | 32 | 94.12 | 46 | 01 | 07 | 06 | 1. AARUSHI DUTTA 2. AKSHITA SINGH |
| X | 81 | 75 | 74 | 98.66 | 67.03 | 11.00 | 28.0 | 21.0 | 1. YASH SONAR 2. VERONIKA GHOSH 3. NABARUN DAS |
| | EXAMINATION (Home) | | | | | | | | |
| XI (Sc.) | 49 | 46 | 41 | 89.13 | | - | - | - | 1. Anwasha Deb 2. Ridhwi Roy 3. Manisha Debnath |
| XI (Comm.) | NA | NA | NA | NA | NA | NA | NA | NA | NA |

| | | | | | | | | | |
|------------------|-----|-----|----|-------|--|------|-------|-------|---|
| XI (Hum.) | 54 | 54 | 42 | 77.77 | | - | - | - | 1. Anushree Guha 2. Purbasha Sarkar 3. Ujjani Nag |
| IX | 106 | 106 | 87 | 82.08 | | 0.94 | 17.92 | 28.30 | 1. Sneha Sarkar 2. Sadia Ahmed 3. Anannya Datta |

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

| Class | Learning Attainment of Students for the year 2023 - 2024 (% of Students) | | | | | Target for the year 2024 - 2025 (% of Students) | | | | | Remarks |
|-------|--|---------|---------|---------|---------|---|---------|---------|---------|---------|---------|
| | A+ Grade | A Grade | B Grade | C Grade | D Grade | A+ Grade | A Grade | B Grade | C Grade | D Grade | |
| I | 35 | 18 | 12 | 15 | 5 | 40 | 20 | 10 | 12 | 0 | |
| II | 33 | 16 | 9 | 12 | 4 | 41 | 19 | 9 | 14 | 0 | |

2) Preparatory Stage

| Class | Learning Attainment of Students for the year 20__ - 20__ (% of Students) | | | | | | Target for the year 20__ - 20__ (% of Students) | | | | | | Remarks |
|-------|--|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| III | 40 | 20 | 13 | 6 | 0 | 0 | 45 | 23 | 4 | 2 | 0 | 0 | |
| IV | 50 | 20 | 7 | 5 | 0 | 0 | 57 | 25 | 4 | 3 | 0 | 0 | |
| V | 40 | 20 | 10 | 12 | 0 | 0 | 46 | 44 | 8 | 4 | 0 | 0 | |

3) Middle Stage

| Class | Learning Attainment of Students for the year 20__ - 20__ (% of Students) | | | | | | Target for the year 20__ - 20__ (% of Students) | | | | | | Remarks |
|-------|--|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| VI | 6.98 | 33.72 | 32.56 | 20.93 | 3.48 | 2.33 | 10 | 50 | 30 | 05 | 05 | 0 | |
| VII | 6.45 | 30.10 | 31.18 | 20.43 | 4.30 | 7.52 | 10 | 50 | 30 | 05 | 05 | 0 | |

| | | | | | | | | | | | | | |
|------|------|-------|-------|-------|------|------|----|----|----|----|----|---|--|
| VIII | 6.66 | 26.66 | 41.11 | 14.44 | 2.22 | 8.89 | 10 | 50 | 30 | 05 | 05 | 0 | |
|------|------|-------|-------|-------|------|------|----|----|----|----|----|---|--|

4) Secondary Stage

| Class | Learning Attainment of Students for the year 2023 - 2024 (% of Students) | | | | | | Target for the year 2024 - 2025 (% of Students) | | | | | | Remarks |
|-------|---|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| IX | 0.94 | 17.92 | 28.30 | 25.47 | 13.20 | 14.15 | 10 | 50 | 30 | 05 | 05 | 0 | |
| X | 11.0 | 28.0 | 21.0 | 10.0 | 02.0 | 0.0 | 10 | 50 | 30 | 05 | 05 | 0 | |
| XI | 1.98 | 9.90 | 31.68 | 30.69 | 8.91 | 16.83 | 10 | 50 | 30 | 05 | 05 | 0 | |
| XII | 03.0 | 20.0 | 09.0 | 17.0 | 01.0 | 0.0 | 10 | 50 | 30 | 05 | 05 | 0 | |

| S No. | CLASS | % of Students who obtained 75% and above marks |
|-------|---------|---|
| 1 | XI-XII | 28.66 |
| 2 | IX- X | 43.64 |
| 3 | VI-VIII | 82.50 |
| 4 | III- V | 68.61 |
| | | % of Students who obtained grade "B" and above |
| 5 | I-II | 73.65 |
| TOTAL | | |
| | | |
| | | |

LEARNING ATTAINMENT TEST (SAFAL)

| Class | % of students obtained 75% and above |
|---------|--------------------------------------|
| CLASS 3 | 13.63 |
| CLASS 5 | 8.82 |
| CLASS 8 | 3.90 |

LEARNING ATTAINMENT TEST (ORF)

| CLASS | SUBJECT | WCPM | WCPM | WCPM | WCPM | WCPM |
|-------|---------|------|------|------|------|------|
|-------|---------|------|------|------|------|------|

| | | | | | | |
|-------|---------|----------------|-----------------|-----------------|-----------------|--------|
| | | between 0 - 14 | between 15 - 34 | between 35 - 53 | between 54 - 69 | > = 70 |
| 3 - 8 | ENGLISH | NIL | NIL | NIL | NIL | NIL |
| 3 - 8 | HINDI | NIL | NIL | NIL | NIL | NIL |
| | | | | | | |

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

| Admission for professional courses | JEE Mains | JEE Advance | NEET | IISER/ NISER | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|-----------|-------------|------|--------------|-------|------|-----|--------|
| No. of students Selected | 03 | 0 | 04 | 0 | 0 | 0 | 0 | 0 |
| Targets | 5 | 5 | 10 | 0 | 0 | 0 | 0 | 0 |
| Target for next session | 10 | 10 | 15 | 0 | 15 | 15 | 10 | 0 |

(ii) National Level Scholarship/ Talent Search Examinations

| Name of the Scholarship / Examination | NIL | NIL | NIL |
|---------------------------------------|-----|-----|-----|
| No. of students Appeared | NIL | NIL | NIL |
| No of students Selected | NIL | NIL | NIL |
| Target for next session | NIL | NIL | NIL |

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

| | | | |
|-------------------------------------|---|--|--|
| No. of students Registered | 0 | | |
| No of Students Received scholarship | 0 | | |

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st JULY 2024

a) Achievements in Sports* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|--|---------------------------|----------------|--|
| Regional level | National Level | SGFI/ Associations/ Federation/ KHELO INDIA (Open) | Regional level | National Level | SGFI/ Associations/ Federation/ KHELO INDIA (Open) |
| 33 | 02 | 0 | 0 | 0 | 0 |

b) School level and cluster level participation (Total 10 points)

| Event | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|-------|--|--|------------------------|
| | | | |

| | | | |
|---------------|----|-----|---------|
| School level | 04 | 65 | 5 |
| Cluster level | 02 | 100 | 2 teams |

c) Participation in other competitions* (Upload certificates of position holders)

| Event | Number of events the school participated | Number of Participants | No of position holders |
|----------------|--|------------------------|------------------------|
| District level | Nil | NA | NA |
| State level | Nil | NA | NA |
| Others | Nil | NA | NA |

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

| | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|--|--|
| Primary | 100 | 100 |
| Secondary | 100 | 100 |

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS | | | | NUMBER OF POSITION HOLDERS | | | |
|------------------------|---------------|----------------|----------------|----------------------------|---------------|----------------|----------------|
| School level | Cluster Level | Regional level | National Level | School level | Cluster Level | Regional level | National Level |
| NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 02 | 01 | Nil | 01 | Nil | Nil |
| Rashtriya Bal Vaigyanik Puraskar | Nil | Nil | Nil | Nil | Nil | Nil |
| INSPIRE AWARD Manak | 05 | Nil | Nil | 02 | Nil | Nil |
| Maths Olympiad (RMO/INMO/NMO) | Nil | Nil | Nil | Nil | Nil | Nil |
| YUVIKA | Nil | Nil | Nil | Nil | Nil | Nil |
| PRAYAAS | Nil | Nil | Nil | Nil | Nil | Nil |
| VIGYAN JYOTI | Nil | Nil | Nil | Nil | Nil | Nil |
| Others | Nil | Nil | Nil | Nil | Nil | Nil |

g) Action taken by the school to promote scientific temper

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc) | Percentage of students participated |
|--------|---|-------------------------------------|
| 1 | National and International Activity if Any | NIL |
| 2 | Skill Education | NIL |

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

| Sl. No | Number of participants appeared for given stage(level) | | | Number of participants qualified in the stage (certificate awarded) | | |
|----------------|--|--------------------------------|------------------------------|---|---------------------------------|------------------------------|
| | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/ChaturthCharan | Tritiya Sopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides | NIL | 08 BOYS-08 GIRLS | NIL | NIL | NIL | NIL |
| Cub & Bulbul | NIL | NIL | NIL | NIL | NIL | NIL |

i) TARUNOTSAV

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|--|-------------------------|--------------------------------|
| 1. | Improvement of language skill | 72 Students Class - X | NA |
| 2. | Career Guidance & Counselling Services | 72 Students Class - X | NA |

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

| | |
|-----|--|
| 1. | |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

(F) -Status of Foreign & Regional Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE | | | | | | | | | | | | | |
|------|----------------------|---|---------------|-----|---------------|------|---------------|----|---------------|---|--------------------------|----|---------------|-----|--------------------------|
| | | VI | % of students | VII | % of students | VIII | % of students | IX | % of students | X | No of students certified | XI | % of students | XII | No of students certified |
| 1 | NIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

(2.2)- PLANNING FOR THE YEAR (2024-25)**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25**

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|-------------|----------------------------|---------------------------|--------------------|------------------|--------------------|------------------|---|---------|
| | | | Achieved (2023-24) | Target (2024-25) | Achieved (2023-24) | Target (2024-25) | | |
| | Previous Session (2023-24) | Current Session (2024-25) | Previous Session | Current Session | Previous Session | Current Session | | |
| XII (Sc.) | 18 | 41 | 100 | 100 | 75.59 | 80 | Frequent drilling of easy scoring areas. Remedial sessions from the beginning. Regular interaction with parents | NA |
| XII (Comm.) | NA | NA | NA | NA | NA | NA | | NA |
| XII (Hum.) | 33 | 40 | 94.11 | 100 | 46.76 | 75 | | NA |
| X | 81 | 90 | 98.66 | 100 | 67.03 | 75 | | NA |
| XI (Sc.) | 49 | 41 | 89.13 | 100 | - | 75 | | NA |
| XI (Comm.) | NA | NA | NA | NA | NA | NA | | NA |
| XI (Hum.) | 54 | 42 | 77.77 | 100 | | 75 | | NA |
| IX | 106 | 100 | 82.08 | 100 | | 75 | | NA |

(B) -**(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):**

| Short duration workshops to be organized at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|---------------------------|--------------------------------------|--|---------|
| Content enrichment through Demonstration/Meeting/ seminars in concerned subjects | Subject committee meeting | To give clear idea about the content | Qualitative improvement in classrooms transaction. | |
| 21 st century Skills | 01 day workshop | All teachers | | |

| | | | | |
|--|---|---|----|----|
| Life Skills/Adolescent Education programme/Gender sensitization | 01 day workshop | All teachers | | |
| Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning | 01 day workshop | All teachers | | |
| Safety, Rights and security of children/POCSO Act/RTE Act | 01 day workshop | All teachers | | NA |
| Inclusive and Equitable Education | 01 day workshop | All teachers | | |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | School level workshop during school CMP meeting | To plan and develop TLM graded assignments and question bank. | | |
| To familiarize teachers with the spirit and content of NCF and Recommendations of NEP | 01 day workshop | All teachers | | |
| To familiarize teachers with the curriculum documents and support material brought out by CBSE | 01 day workshop | All teachers | | |
| To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar | 01 day workshop | All teachers | | |
| Induction program for newly recruited staff member at Vidyalaya level | 01 day workshop | All teachers | | |
| Any other training | Nil | NA | NA | NA |

(ii) Workshops for capacity building

| Name of the Workshop | Name of teacher | Designation / Subject | Area of concern | Strategies |
|----------------------|-----------------|-----------------------|-----------------|------------|
| NIL | NA | NA | NA | NA |
| | | | | |

(iii) Teachers' Achievements* **(Upload relevant documents)**

| Name of the Teacher | Achievements |
|-----------------------------------|--|
| Mrs.Jaya Das , PGT - Physics | Teachers Excellence Award |
| Mr.Bankim Bhadra ,PGT - Chemistry | Teachers Excellence Award |
| Mrs.Yepsita Sarkar ,PGT- Biology | Teachers Excellence Award |
| Mr.Govind Prasad Arya,PGT- CS | Teachers Excellence Award |
| Mrs.Yepsita Sarkar ,PGT - Bilogy | Participate in Mrs. International Women beauty Competition |

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

| Activities | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any) |
|---|--|-------------------------------|-----------------------------|
| Investiture ceremony | July 2024 | 07/08/2024 | |
| Finalization of CCA schedule | 1 st week of April 2024 | 1 st Week of April | |
| Value Education Programme/Awakened Citizen Programme | Weekly as per guidelines | In progress | |
| School Annual Day/ Sports Day | November 24, December 24 | | |
| Educational Excursions | Virtual tour of a KV and of the paired state i.e., Bihar | | |
| Adventure Activities | October / November 2024 | | |
| Health Checkup of Students | August 2023 & January 2024 | | |
| National Adolescence Education Programme | Fortnightly | | |
| Library Week | 14 th to 20 th November 2024 | | |
| Book Fair | As KVS calendar | | |
| EBSB /KALA UTSAV | As KVS calendar | | |
| Art Exhibition | December 2024 | | |
| Bal Mela (Under NIPUN) | As per KVS Schedule | | |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | January 2024 | by 31st January | |
| RBVP | One in every term | | |
| National Children Science Congress | | | |
| Publication of Vidyalaya Patrika | 16.09.2024 | 16.09.2024 | |
| News Letter | 16.09.2024 | Not yet completed | |
| Scout & Guide Activities: | | | |
| 1. Pratham Sopan Test | 16.09.2024 | 16.09.2024 | |
| 2. Dwitiya Sopan Test | 16.09.2024 | Not completed yet | |
| Cub & Bulbul Activities: | | | |
| 1. Prathama Charan | 2024 | | |
| 2. Dwitiya Charan | 2024 | | |
| 3. Tritiya Charan | - | | |
| Any Other | | | |

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|--------|-----------------------------|----------------------------|
| 1 | IX - B | 01 | EXTRA CLASSES AFTER SCHOOL |
| | | | |
| | | | |

(vi) PUSTAKOPAHAR

| | |
|---|--------------------------------------|
| No of Books Gifted by the students | No of Books taken by students |
| 307 | 172 |

(vii) NCC

| | | |
|-----------------------------------|----------------------|-----------------------|
| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
| NIL | NA | NA |

(viii) NSS

| | |
|---------------------|-----------------------|
| Teacher Head | No of Students |
| NIL | NIL |

(ix) SCHOOL BAND Type of School Band

| | |
|---------------------|--------------------------------|
| School Band | |
| Teacher Head | No. of Students Trained |
| NIL | NIL |

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

| Activities | Percentage of participants at school Level | No. of students targeted for selection to higher level | | |
|---|---|---|-----------------|-----------------|
| | | Cluster | Regional | National |
| Maths Olympiad | 16 | NIL | NIL | NIL |
| National Children Science Congress | NIL | NIL | NIL | NIL |
| RBVP | NIL | NIL | NIL | NIL |
| INSPIRE AWARD-Manak | 05 | NIL | NIL | NIL |
| YUVIKA | NIL | NIL | NIL | NIL |
| PRAYAAS | NIL | NIL | NIL | NIL |
| VIGYAN JYOTI | NIL | NIL | NIL | NIL |
| JIGYASA | NIL | NIL | NIL | NIL |
| EBSB | NIL | NIL | NIL | NIL |
| Kala Utsav | NIL | NIL | NIL | NIL |
| Youth Parliament | NIL | NIL | NIL | NIL |

Games & Sports:

| Name of the Event | Percentage of participants at school Level | No. of students targeted for selection to cluster level | No. of students targeted for selection to Regional level | No. of students targeted for selection to National level |
|--------------------------|---|--|---|---|
| | 100 | 33 | 33 | 02 |

| | | | | |
|--|--|---|---|---|
| | | | | |
| Scout & Guides | Pravesh | Golden Arrow | Rajya Puraskar | Rashtrapati Puraskar |
| | | | | |
| OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc) | Percentage of participants at school Level | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) |
| | Nil | NA` | NA` | NA |

3- ADMINISTRATION & FINANCE

| S No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|-------------|---|------------------------------------|------------------------------------|--|
| 1 | Maintenance of Records | As per Schedule | As per Schedule | Completed |
| 1.1 | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc. | As per Schedule | As per Schedule | Completed |
| 1.2 | No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks | NIL NIL NIL NIL | | |
| 1.3 | Staff attendance Register with Leave entries | Completed | Completed | |
| 1.4 | Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs) | NA | NA | |

| | | | | |
|-----|--|-----------------------------|-----------------------------------|------------|
| 1.5 | Antecedent verification & Police verification of all employees posted in the vidyalaya | Completed | Completed | |
| 1.6 | Verification of Caste Certificates | Completed | Completed | |
| 2 | Selection of staff for contractual appointments | Completed | Completed | |
| 3 | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings | August, December & February | 31.08.2024,31.12.2024, 28.02.2025 | |
| 4 | CBSE Affiliation | 31.03.2028 | 31.03.2028 | Completed |
| 5.1 | Class Attendance Register and data of Fee collection | Completed | | |
| 5.2 | Students Admission & TC issue register | Updated | Updated | |
| 5.3 | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc. | NIL | NIL | NA |
| 6 | Construction Works: | | | |
| | i) Maintenance & Repairs | - | - | - |
| | ii) Development work | - | - | - |
| | iii) Colouring/White washing of school building and staff quarters, etc. | Completed | Done | - |
| | iv) Proposal for additional class room | - | - | - |
| 7 | Transfer of land/execution of lease deed etc. if required | NA | - | - |
| 8 | Annual stock verification/ condemnation & Disposal of condemnation Article | April 2024 | Before 31/04/2024 | |
| | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles | Done | Done | |
| 9 | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register | April | Done | |
| 10 | Financial Management | | | |
| | i) Budget proposals | September 2024 | September 2024 | 06.09.2024 |
| | ii) Revised Estimates | September 2024 | September 2024 | 06.09.2024 |
| | iii) Rectification if any | - | - | - |
| 11 | <u>Rajbhasha Implementation</u> * (Upload Rajbhasha reopors in single file) | | | |
| | Activity | Target Date | Actual Date of Completion | Remarks |
| | Timahi Meetings | End of every month | Yes | |
| | Installation of Bilingual Sign Boards | Completed | Yes | |
| | Installation of Achievement Boards (Bilingual) | Completed | Yes | |
| | Installation of Incumbency Boards (Bilingual) | Completed | Yes | |

| | | | |
|---|------|-----------|---|
| Availability of bilingual rubber stamps | 20 | Completed | |
| Report sent to RO for all Meetings | Done | - | - |
| Reports Sent to TOLIC/ Official Language Site | Done | - | - |

12. Correspondence in Hindi

| | |
|-------------------------------|------------------|
| Target for the year 2024 in % | Achievement in % |
| 70 | 75 |
| | |

13. Audit of school accounts

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|--|--|-----------------------------|---------|
| Audit Paras (A) Internal Audit Para | 01 | Subject to verification by next audit | - | - |
| (B) A G Audit Para | 02 | Para 2.4 yet to be settled in next audit and will verify | - | - |

14. Disposal of Court cases/RTI queries

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|----------------------|-----------------------------|----------------|---------|
| NIL | NA | NA | - |

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

| SI No | Date of Meeting | Main points discussed | Follow up/Action taken |
|-------|-----------------|--|---|
| 1 | 23/09/2024 | 1. Maintenance of discipline 2. Sanitation and cleanliness in washroom 3. Performance of house on duty | Regular monitoring by the council members |
| | | | |

(B) - FOR TEACHERS

| SI No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/Action Taken |
|-------|---|----------------|-----------------------|------------------------|
| 1 | Staff Meetings | 05 | - | - |
| 2 | ICC | 05 | - | - |
| | | | | |

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

| Sl.No | Type of meeting | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks |
|-------|----------------------------|--|---|
| | Class PTM | X & XII | In PTM answer sheets were shown to parents. Parents were shown the attendance of their wards. Suggestions were taken from parents side. |
| | PTA | X & XII | |
| | Parent Advocacy programmes | - | |
| | Parent awareness meetings | - | |

| | | | |
|--|-----------|---|---|
| | Any other | - | - |
|--|-----------|---|---|

(D) - FOR COMMUNITY

| Sl. No | Programme Organised | Date of conduct | Target group | Brief description |
|--------|-------------------------|-----------------|--------------------|-------------------|
| | Skill hub | - | - | -- |
| | ATL outreach programmes | 15/11/2023 | Age group of 11-14 | - |
| | | | | |

(E) - Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-------------------|--------------------------------|-------------------------|--------------------|
| NA | NA | NA | NA |

(F) - Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|-------------------|--------------------------------|----------------|--------------------|
| YES | PROVIDE | NA | NA |

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (2023 - 2024):0
- Number of Classes/ Sessions taken by Alumni (2023 - 2024):0
- Activities Planned under Alumni (2023 - 2024):01
- Any other contribution by Alumni in the Vidyalaya: 0

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

| S No | Area | Activity Planned | Achievement |
|------|---|------------------|-------------|
| 1 | Sharing of Teachers/Resources/Contribution to cluster | YES | NA |
| 2 | Academic/Sports/arts/crafts events | YES | NA |
| 3 | Improved support for children with special needs | YES | NA |
| 4 | School as "Samajik Chetna Kendra" | YES | NA |

(I) - Activities under Vidyanjali

| Type of contribution done by volunteer | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|--|---|--|
| Contribution in Generic Level services/ activities | NIL | NA |
| Contribution in Sponsorship activities | NIL | NA |
| | NIL | NA |
| Contribution of assets/material/equipment | NIL | NA |

5- INCLUSIVE PRACTICES

(A) Detail of Admission

| Category | No of application received (2024-2025) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|--|--------------------------|-------------------------------|---------|
| RTE | 402 | 22 | Class - 1 | |
| DA (CWSN) | Nil | 0 | 0 | |
| MINORITIES | Nil | 0 | 0 | |

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

| Type of facility | Description | Whether functional? | Whether adequate? | Remarks |
|----------------------------|-------------|---------------------|-------------------|---------|
| Ramp to the ground floor | 1 | Yes | YES | - |
| Ramp to the first floor | Nil | - | - | - |
| Wheel chair | 1 | Yes | YES | - |
| Sign board | Yes | Yes | - | - |
| Wash rooms | 1 | Yes | YES | - |
| Furniture | 1 | Yes | YES | - |
| Sports facilities offered | Yes | Yes | - | - |
| Academic resources offered | Yes | Yes | YES | - |
| Any other support offered | - | - | - | - |

(C) - Whether special educator is appointed / engaged? Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

| Sl No | In house awareness programs conducted for empowerment of : | Brief description | Follow up/Remarks |
|-------|--|-------------------|----------------------|
| 1 | Teachers | | Monitoring Regularly |
| 2 | Parents | | Yes |
| 3 | Students | | Yes |

SUMMARY

| | | |
|--------|-----------|---------------------|
| Sl.No. | CBSE SQAA | KVS ASSESSMENT TOOL |
|--------|-----------|---------------------|

| | DOMAIN | WEIGHTAGE | DOMAIN | WEIGHTAGE |
|----|---------------------------|-----------|--|-----------|
| 1. | SCHOLASTIC PROCESSES | 25% | SCHOOL PLANT | 20 % |
| 2. | COSCHOLASTIC PROCESSES | 15% | ACADEMIC | 40 % |
| 3. | INFRASTRUCTURE | 10% | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP | 6.5 % |
| 4. | HUMAN RESOURCES | 10% | FINANCE | 4.5 % |
| 5. | INCLUSIVE PRACTICES | 10% | STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | 10 % |
| 6. | MANAGEMENT AND GOVERNANCE | 10% | INCLUSIVE PRACTICES | 10 % |
| 7. | LEADERSHIP | 10% | GRACE POINTS | 8% |
| 8. | BENEFICIARY SATISFACTION | 10% | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA | 1% |

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)