

VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN ((2026-27)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI KENDIRYA VIDYALAYA BENGDUBI**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		KOLKATA	B
SCHOOL CODE	19226	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2400010
YEAR OF ESTABLISHMENT	1972	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude -26.7204 N. Longitude -88.3119 E.	UDISE No.	19210303806
AREA (Built up in meter square)	15 Acre	TOTAL AREA (Built up in meter square)	3 Acre
ADDRESS OF THE VIDYALAYA	PM SHRI KENDIYA VIDYALYA BENGDUBI DARJILING WEST BANGAL -734424	**CONSTITUENCY OF THE VIDYALAYA**	DARJEELING
e-Mail of the Vidyalaya	kvbengdubi123@gmail.com	**RURAL/URBAN**	Rural
PM SHRI SCHOOL	YES	**IF YES, SANCTION YEAR**	2023
NAME OF THE PRINCIPAL	VIKASH MAAN	Landline (o)- 03532480070 Landline (R)- Mobile-9439273275 E-mail-vikashmaan84@gmail.com	
DATE OF JOINING IN	PRESENT KV- 16/10/2023	PRESENT POST- 16/10/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. BISWAJIT SAHA		
		Mobile No. 9475528848	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	BRIG PREYTHUSH PILLAI	Landline (o)- Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE		Sub Area 111, Military station Bengdubi	

1(B)(i) SCHOOL DATA

(I) STUDENTS ENROLMENT POSITION							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	302	06	04	02	383	Nil	697
GIRLS	307	12	06	01	356	Nil	682
	TOTAL- 1379						

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	
BOYS	169	47	Nil	96	352	
GIRLS	186	92	Nil	84	347	

COMMUNITY	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER
BOYS	28	05	12	02	Nil	**Nil**	Nil
GIRLS	19	02	06	09	Nil	**Nil**	Nil
	TOTAL						

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	04	NIL	NIL	NIL	NIL	NIL
GIRLS	01	NIL	NIL	NIL	NIL	NIL
	TOTAL - 05					

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	34	00	02	00	15	–	51
GIRLS	44	00	02	00	19	–	65
	TOTAL - 116						

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	3	10	2	7	29	51
GIRLS	03	22	02	06	32	65
	TOTAL- 116					

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	NIL	NIL	NIL	NIL	NIL	NIL
GIRLS	NIL	NIL	NIL	NIL	NIL	NIL
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS /Gen	DA / CWSN	TOTAL
BOYS	06	01				7
GIRLS	12	01				13
	TOTAL -					20

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION													
		In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	11	6	1	0	7	0	0	0	5	0	2	0	0	0	0
TGT	14	5	4	0	9	2	1	0	3	0	3	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	13	2	10	0	12	2	1	0	6	0	3	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	10	3	0	0	3	1	0	0	0		2	0	0	0	0
Hostel Staff	NIL	NIL	NIL	NIL	0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
TOTAL	57	21	17	0	38	8	2	0	16	0	12	0	0	0	0

1(B)(iii)- Appointing / Engaging Doctor, Nurses, Special Educator, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counselor	F	01/04/2026
2	Nurse	F	01/04/2026
3	Doctor	NIL	NA
4	Sports Coach	M	01/04/2026
5	Special Educator	M	01/04/2026
6	Vocational Instructor (for skill courses)	NIL	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya: To empower students with knowledge, skills and values.** **Mission Statement of the Vidyalaya: To excel in all walks of life.**	**Mission: End of academic session 26-27**	28**-03-2026**
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan: Value based future of students.**	**Long Term plan: To get admission in good education institutions after the board exam.**	**27-03-2026**

		Short term Plan: Pass Academic session.	**Short Term plan: Pass current class**	
3	**Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.**	**To participate in school innovation marathon**	**On going**	**Students have been motivated.**
4	Any other project undertaken by the vidyalaya	**NA**	**NA**	**NA**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	01		
Class Rooms	36		
Smart /e-Class Rooms	08		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	00		
Geography Lab	00		

Computer Lab	02		
Maths Lab	00		
Digital Language Lab	00		
Social Science Lab	00		
Vocational Lab/Composite Lab	00		
Yoga Room	00		
Medical Room	01		
Art Room	01		
Resource Room	01		
ATL LAB	01		
Music Room	01		
Activity Room	00		
Staff Room	02		
Conference Hall / Auditorium	00		
Games & Sports Room	01		
Library	01		
Children's Park	01		
Playgrounds	02		
Garden	04		
Science/ Maths Park	00		

Admin Office	01		
Canteen	00		
Hostel	00		
Bathrooms: (Total)	07		
I. Boys	03		
II. Girls	03		
Toilets: (Total)	06		
I. Boys	03		
II. Girls	03		
Facilities for the disposal of sanitary items:			
I. Incinerator	01		
II. Vending Machine	01		
Green school initiatives:			
I. Herbal Garden	01		
II. Kitchen Garden	00		
III. Medicinal Garden	01		
IV. Composting Pit / Vermicompost pit	01		
V. Swachha Vidyalaya implementation	01		
VI. Rain water harvesting, Water treatment	00		
VII. Availability of solar plant, Use of LED lights	LED Lights are being used		

Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	03		
ii. Special Toilet	06		
iii. Wheel Chair	02		
iv. Barrier free access	02		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	470	Repair	
Single Desk	399	Repair	
Teacher's Table	29	Repair	
Teacher's chair	30	Repair	
Almirah	47	Repair	
Computer Table	26	Repair	
Computer Chair	26	Repair	
Lab Table	20	Repair	
Lab Stools	26	Repair	
Bed for Medical Room	03	Repair	
Podiums	03	Repair	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
Chemistry	Chemistry Kit	01	00
ATL LAB	3D printer Laptop (I 3) Laptop (I 5)	01 01 01	Nil
Physics	Interactive White board Acto projector Transformer Kit	01 01 01	Nil

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Computers	39	Repair	
Laptop	01	Repair	
I - pad	12	Repair	

Interactive Board	35	Repair	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	13		
2	Chairs	40		
3	Almirah	01		
4	Bookshelves	25		
5	Interactive panel	01		
6	Desktop Computers	01		
7	Books in Hindi	2230	200	
8	Books in English	4620	200	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	02		
2	Synthesizer (Key Board)	s-4 B-1		
3	Tabla	03 sets		
4	Dholak	02		
5	Congo	02		

6	Flute	00		
7	Violin	00		
8	Mouth organ	00		
9	Khanjari	05		
10	Dufflee	03		
11	Miracus	01		
12	Marching Triangle	00		
13	Marching drum	01		
14	Symbate	00		
15	Jazz drum set	01		
16	Any other	Clap box 1 Guitar 01 Tanpura 01		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Amplifier Speaker	04 08	00 04	
Art & Culture	Nil	Nil	Nil	Nil
Sports	Nil	Nil	Nil	Nil

Gardening	Nil	Nil	Nil	Nil
Scout and Guide	Nil	Nil	Nil	Nil
Any other department	Nil	Nil	Nil	Nil

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Printer	01	NA	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	02	Nil	
Infrared Thermometer	01		
Medical Bed	02		
Wheel Chair	02		
Almirah for Medicine	01		
Stethoscope	01		

Sphygmomanometer	01		
Glucometer	00		
Sanitizer dispenser	01		
Pulse oximeter	00		
Stretcher	01		
Oxygen Cylinder	00		
Medical Examination Table	01		
Eye Testing Drum	01		
Others			

(J) - **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every week: yes
3. Whether the record is being maintained regarding suggestions: yes
4. The Action taken on Suggestions: yes
5. Whether Gratitude Box is installed: yes
6. Whether the Gratitude Box is opened every week: yes

S.No	Suggestion	Action Taken
	As per suggestion box	As per given instruction .

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	43	Function	Various palaces in Vidyalaya .			
Fire Alarm	01	Function	Various palaces in Vidyalaya			
CCTV Camera **	40	Function	Various palaces in Vidyalaya	New Cameras installed in the primary section.		
Public Announcement System	40	Function	Various palaces in Vidyalaya			

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities Sufficient Drinking Water points (taps etc.)	Existing Position Sufficient Drinking Water points	Proposed for Expansion (2026-27) Functioning	Article required
Water purifier & water coolers	**Sufficient Drinking Water points**		
Emergency Lighting System	01		
First Aid Kits	01		
Emergency Evacuation Plan	01		
Emergency Communication System	In all class rooms		
Water Tanks	07		
Sanitation Supplies/ facilities for Disposal	02		
Boundary wall/ Fencing	4 side		
Exit/Entrance Gate	03		
Display of Emergency Phone Numbers	yes		
Display of Vidyalaya Map	As per direction		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
8	6	2	Including Gardener

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	00	Proposed
B. Basic First Aid/ First Responder Skills	01 Teacher 40 Students	
C. Safety Training	01 Teacher 120 Students	
D. Use of Fire Extinguisher	00	
E. How to turn off electricity, water and gas	01 Substaff	
F. Psychological First Aid	01 Teacher	
G. Other: _____	As per direction	

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Done	
	Building safety certificate	Building structural audit has been done and report submitted	yes
	Water and sanitation certificate	Done	yes

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Sh. Biswajit Saha	1 Ms. Koyel Murmu 2 Sh. Kamal Kr. Jha	

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	1 Sh. Gopal gupta	1 Sh. Gopal gupta 2 Sh. Satyajit Ghosh	
3.	First Aid & Medical Team	Mrs. MANISHA BISHT	```````	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Sh. Rajendera Barman	1. Smt. Geeta Prasad	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. GEETA PRASAD	1 Sh. Biswajit Saha 2 Smt. Geeta Prasad 3 Sh. Anup kr. Mandal 4 Sh. Rajendra Barman	
6.	Grievance Redressal Committee	Sh. Biswajit Saha	1 Smt. Geeta Prasad 2 Sh. Anup kr. Mandal	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)						
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 70% and above marks	Name of position Holders
XII (Sc.)	32	32	30	93.75	62.19	90.63	1. ARYAN GUPTA 90.8
XII (Comm.)	25	25	25	100	60.07	80	REEMA KHATUN - 90.8
XII (Hum.)37	37	37	37	100	59.66	81.08	PRIYA KUMARI PASWAN - 94
X	116	115	115	100	66.96	56.52	1. SHRUTI KATIYAR- 97.6
	EXAMINATION (Home)						
XI (Sc.)	48	48	37	77.08			
XI (Comm.)	48	46	35	76.09			
XI (Hum.)	51	51	44	86.27			
IX	143	142	75.35	75.35			

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year _ - 2025-26 (% of Students)					Target for the year 2026-27 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	3.5	76	20	00	00	10	90	00	00	00	
II	20.48	62.65	16.86	00	00	20	80	00	00	00	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20225-26(% of Students)						Target for the year (2026-27)_ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	35.39	26.56	44.24	16.00	00	00	50	40	10	00	00	00	
IV	12.06	18.96	50.86	18.10	00	00	50	40	10	00	00	00	
V	7.63	25.9	39.28	21.05	00	00	50	40	10	00	00	00	

3) Middle Stage

Class	Learning Attainment of Students for the year - 2025-25 (% of Students)						Target for the year 25 - 26 (% of Students)	Remarks
	90% and above	75%-89%	60%-74%	45%-59 %	33%-44%	Below 33%	90% and above	
VI	4	25	23	26	14	7	75	
VII	1	19	26	33	11	10	80	
VIII	5	14	26	19	25	13	80	

4) Secondary Stage

Class							Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-5 9%	33%-4 4%	Below 33%	90% and above	75%-89 %	60%-74 %	45%-5 9%	33%-4 4%	Below 33%	
IX													
X													
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	IX	
2	X	
3	IX	
4	XII	
	VI-VIII	
5	III- V	
	I-II	

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3 & 5 . 73 Total students	
CLASS 6 . Total 118 students	**35**
CLASS 9 Total 127students	**40**

LEARNING ATTAINMENT TEST **(ORF)**						
CLASS	SUBJECT	WCPM 0-14	WCPM 15-34	WCPM 35-53	WCPM 54-69	WCPM > 70
3RD	ENG/ HINDI	02/03	11/14	**13/09**	**16/16**	**65/66**
4TH		WCPM 0-51	WCPM 52-71	WCPM 72-91	WCPM > 91	
	ENG/ HINDI	11/16	21/32	**28/28**	**56/39**	
5TH		WCPM 0-51	WCPM 52-71	WCPM 72-91	WCPM > 91	
	ENG/ HINDI	38/22	27/39	**34/43**	**44/36**	
6TH		WCPM 0-55	WCPM 56-77	WCPM 78-99	WCPM > 100	
	HINDI	39	27	39	24	
		WCPM 0-77	WCPM 78-101	WCPM 102-124	WCPM > 125	

	ENG	40	33	35	20	
7TH		WCPM 0-67	WCPM 68-92	WCPM 93-117	WCPM > 118	
	HINDI	25	42	39	30	
		WCPM 0-87	WCPM 88-112	WCPM 113-135	WCPM > 136	
	ENG	29	43	34	33	
8TH		WCPM 0-75	WCPM 76-99	WCPM 100-121	WCPM > 122	
	HINDI	44	25	19	25	
		WCPM 98	WCPM 99-123	WCPM 124-146	WCPM > 147	
	ENG	38	23	28	26	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	10	10	10	10	10	10	10	10
Target for next session	10	10	10	10	10	10	10	10

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	NIL	NIL	NIL
No of students Selected	NIL	NIL	NIL
Target for next session	NIL	NIL	NIL

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered			
No of Students Received scholarship	NIL	NIL	NIL

(D) - CO-CURRICULAR ACTIVITIES

Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
35	02	NIL	35	02	NIL

b) School level and cluster level participation (Total 10 points)

Event	**Number of events organized /inter house competitions**	**Percentage of Participants achieving benchmark**	**No of position holders**
School level	05	51 %	
Cluster level	03 Event	35 students	02

c) Participation in other competitions* (Upload certificates of position holders)

Event	**Number of events the school participated**	**Number of Participants**	**No of position holders**
District level	NIL	NIL	NIL
State level	NIL	NIL	NIL
Others	NIL	NIL	NIL

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	81	81
Secondary	73	73

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
40	**40**	**25**	**00**	**40**	**25**	**00**	**00**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**01**	**01**	**NIL**	**01**	**01**	**NIL**
Rashtriaya Bal Vaigyanik Puraskar	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**

INSPIRE AWARD Manak	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**
Maths Olympiad (RMO/INMO/NMO)	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**
YUVIKA	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**
PRAYAAS	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**
VIGYAN JYOTI	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**
Others	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	As per direction 80 % students participated .
	Skill Education	As per direction students participated in various activities as organized by school level .

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**NIL**	**10**	**16**	**NIL**	**10**	**16**
Cub & Bulbul	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	**Use of science of our daily life.**	**32**	**To all students achieved knowledge of science , how to use science in our running life .**

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. तृतीय सोपान परीक्षण शिविर का त्रिदिवसूय आयोजन ।
2.संकुल तथा संभागीय स्तर पर भाग लेना तथा प्रतियोगिता की सभी विधाओं में प्रथम स्थान प्राप्त करना ।

3. केन्द्रीय परीक्षा 12 वीं में विद्यार्थी द्वारा रसायन शास्त्र अध्ययन में 100 / 100 अंक लाना ।
4. केन्द्रीय परीक्षा 10 वीं में विद्यार्थी द्वारा गणित विषय में 100 / 100 अंक प्राप्त करना ।

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

(2.2)- PLANNING FOR THE YEAR (2026-27))

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for (2026-27)

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26	**Target** (2026-27)	**Achieved 2025-26**	**Target** (2026-27)		
	Previous Session	**Current Session**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	32	38	93.75	100	67.10	75		
XII (Comm.)	25	35	100	100	52.68	75	As per acedmic plan	
XII (Hum.)	37	44	100	100	52.26	75	As per acedmic plan	
X	91	115	100	100	56.1	75	As per acedmic plan	
XI (Sc.)	48		77.08	100	53	75	As per acedmic plan	
XI (Comm.)	48		76.09	100	55	75	As per acedmic plan	
XI (Hum.)	51		86.27	100	70	75	As per acedmic plan	
IX	142		75.35	100	65.56	75	As per acedmic plan	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Time to time for staff and students			
21st century Skills	As per Pm shri paln .			
Life Skills/Adolescent Education programme/Gender sensitization	As per Pm shri paln .			

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	yes			
Safety, Rights and security of children/POCSO Act/RTE Act	Yes			
Inclusive and Equitable Education	Yes			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Yes			
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Yes			
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Yes			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Yes			
Induction program for newly recruited staff member at Vidyalaya level	Yes			
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
1. ACP **2.** MDP **3.** NEP	1. KAMAL KUMAR JH 2. SATYAJEET GHOSH 3. ANUP KUMAR MANDAL	1. TGT SANSKRIT 2. PRT 3. TGT S.ST	1. ACP 2. MDP 3. NEP	

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NIL	NIL

(iv) Expected Co-curricular activities for (2026-27) **(Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	To be done		
Finalization of CCA schedule	28/03/2025	1/05/2026	
Value Education Programme/Awakened Citizen Programme	As per date in class rooms .		
School Annual Day/ Sports Day	November 2026	To be done	
Educational Excursions			
Adventure Activities			
Health Checkup of Students	To be done	To be done	
National Adolescence Education Programme	On going		
Library Week	To be done		
Book Fair	NIL		
EBSB /KALA UTSAV	done		
Art Exhibition	To be done		
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Going on .		
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika	To be publish		
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test	12/08/2026		
2. Dwitiya Sopan Test	16 /02/2025		
Cub & Bulbul Activities:			
1. Prathama Charan	3. 20/08/2025		
2. Dwitiya Charan	4. 20/08/2025		
3. Tritiya Charan	5. 20/08/2025		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	6TH TO 8TH 9TH TO 12 TH	As per PM SHRI activities .	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
358	336

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	**01**	**100**

(viii) NSS

Teacher Head	No of Students	
Nil	**Nil**	

(ix) SCHOOL BAND Type of School Band

School Band	**NA**
Teacher Head	No. of Students Trained
Nil	Nil

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION (2026-27)

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	NIL	NIL	NIL	NIL
National Children Science Congress	NIL	NIL	NIL	01
RBVP	NIL	NIL	NIL	NIL
INSPIRE AWARD-Manak	NIL	NIL	NIL	NIL
YUVIKA	NIL	NIL	NIL	NIL
PRAYAAS	NIL	NIL	NIL	NIL
VIGYAN JYOTI	NIL	NIL	NIL	NIL
JIGYASA	NIL	NIL	NIL	NIL
EBSB	40	25	NIL	NIL
Kala Utsav	40	25	01 (GROUP DANCE)	NIL
Youth Parliament	NIL	NIL	NIL	NIL

Games & Sports:

Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
KABBADI		100 % of Participated students	100 % of Participated students	100 % of Participated students
KHOKHO	NIL	100 % of Participated students	100 % of Participated students	100 % of Participated students
BASKET BALL	NIL	100 % of Participated students	100 % of Participated students	100 % of Participated students
YOGA	NIL	100 % of Participated students	100 % of Participated students	100 % of Participated students
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
		NIL	13	NIL
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

Olympiad, IGBC Green building contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	YES		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	As per guideline		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	00 NIL NIL NIL		
1.3	Staff attendance Register with Leave entries	yes		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Nil		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Yes		
1.6	Verification of Caste Certificates	NIL		
2	**Selection of staff for contractual appointments**	yes		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Yes		
4	CBSE Affiliation	Yes		
5.1	Class Attendance Register and data of Fee collection	Yes, As per guideline		
5.2	Students Admission & TC issue register	Yes		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	As per guideline		
6	Construction Works:	Special repair of Staff quarter		

	i) Maintenance & Repairs	pecial repair of Staff quarter		
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.	pecial repair of Staff quarter		
	iv) Proposal for additional class room	NIl		
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article	YES		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii)Revised Estimates			
	iii)Rectification if any			

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	01/4/2025	01/04/2025	
	Installation of Bilingual Sign Boards	पूर्व से स्थापित		
	Installation of Achievement Boards (Bilingual)	प्रक्रियाधीन		
	Installation of Incumbency Boards (Bilingual)	स्थापित		
	Availability of bilingual rubber stamps	क्रियान्वित		
	Report sent to RO for all Meetings	क्रियान्वित		
	Reports Sent to TOLIC/ Official Language Site	क्रियान्वित		

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
70%	78%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A)** Internal Audit Para				
(B) A G Audit Para	09	Replay sent to review		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	**NIL**	**NIL**	**NIL**

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	02/06/2025	एक पेड़ माँ के नाम	विभिन्न विद्यार्थियों के द्वारा अपनी माता के साथ वृक्षारोपण
2.	सितम्बर मास	स्वच्छता पखवाड़ा	विभिन्न बच्चों के द्वारा कार्यक्रम में संलग्नता ।

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	यथा निर्दिष्ट दिवस पर किया जाता है ।	शिक्षण तथा प्रबधन हेतु विमर्श ।	प्राप्त सप्राप्ति के आदआर पर निदान ।
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Discussing with parents about the student's progress in relation to various days and having a discussion with them to gain awareness on this subject.	
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings	Discussing with parents about the student's progress in relation to various days and having a discussion with them to gain awareness on this subject.	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group
	Skill hub	निधारित	प्रायः सभी कक्षाओ के लिए
	ATL outreach programmes	निधारित	प्रायः सभी कक्षाओ के लिए
		निधारित	प्रायः सभी कक्षाओ के लिए

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
EK PED MAA KE NAAM	ECO SYSTEM	Scholl and ground	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	To involve children in this activity in various ways so that their holistic development is possible.	

2	Academic/Sports/arts/crafts events	To involve children in this activity in various ways so that their holistic development is possible.	
3	Improved support for children with special needs	To involve children in this activity in various ways so that their holistic development is possible.	
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	**Name and other details of the volunteer**	**Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)**
Contribution in Generic Level services/activities	**SHREYA DUTTA,** **SOUMEN DUTTA** **DULAL CHATTOPADHYAY** **CHANCHAL SAHA** **SENSEI SANTOSH MALLICK** **SUSHEELA KUMARI** **Pankaj Pal**	**Adult Education,** **Adult Education** **Mentoring Students for Career Counselling** **Subject assistance** **Teaching Yoga / Sports** **Teaching Languages** **Teaching Vocational Skills**
Contribution in **Sponsorship activities**	**NIL**	
Contribution of assets/material/equipment	**NIL**	

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	**No of application received (20---20--)**	**No of admissions granted**	**Admissions to (Specify class)**	**REMARKS**
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	**Description**	**Whether functional?**	**Whether adequate?**	**Remarks**

Ramp to the ground floor	Yes, as per their requirement.	yes		
Ramp to the first floor	Nil			
Wheel chair	yes			
Sign board	nill			
Wash rooms	yes			
Furniture	yes			
Sports facilities offered				
Academic resources offered	yes			
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Discussions on various subjects related to school development and beneficial for students, conducted by teachers and principals.	
	Parents	Discussing with parents about the student's progress in relation to various days and having a discussion with them to gain awareness on this subject.	
	Students	Workshop organized to bring awareness among children through various awareness programs in which special guests were invited and addressed by them through Vidyanjali program.	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**

4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)