

**PART – A**  
**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA NO. 2, GCF ESTATE, JABALPUR-482011</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		JABALPUR	A
<b>SCHOOL CODE</b>	1562	<b>AFFILIATION NO.</b>	1000044/54096
<b>YEAR OF ESTABLISHMENT</b>	1987	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	23.1694° N, 79.9661° E		
<b>AREA (BUILT UP)</b>	6 acre (approx)	<b>TOTAL AREA</b>	13 acres
<b>NAME OF THE PRINCIPAL</b>	SMT. ASHIMA GOYAL	Landline (o)-0761-2678050/2623799 Landline (R)-0761- 2629950 Mobile-9891394140 E-mail-gcf2jabalpurkv@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-30/09/2023	PRESENT POST-30/09/2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MS. SANGEETA UMRE PGT (PHYSICS)		
		Mobile No.9424686872	
<b>NAME OF THE CHAIRMAN</b>	MR. RAJEEV GUPTA	Landline (o)-0761-2330502 Landline (R)-0761-2679999 Mobile-9315657236 E-mail-gcf.ofb@nic.in	

A- SCHOOL DATA (as on 31<sup>ST</sup> MARCH , 2024

B- )

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	315	42	49	06	125	0			537
<b>GIRLS</b>	241	12	50	10	130	0			443
<b>TOTAL</b>									980
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		<b>TOTAL</b>	
<b>BOYS</b>	89		38		199	211		537	
<b>GIRLS</b>	85		39		161	158		443	
<b>TOTAL</b>									980
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	501	31	0	0	0	5	0	--	537
<b>GIRLS</b>	422	19	0	2	0	0	0	--	443
<b>TOTAL</b>									980
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	6		--		--0		--		6
<b>GIRLS</b>	2		1		--1		--		4
<b>TOTAL</b>									15
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	89	05	0	5	0	0	0		99
<b>GIRLS</b>	23	05	24	5	0	0	0		57
<b>TOTAL</b>									223

<b>(I) STAFF POSITION</b>												
<b>Cadre</b>	<b>Sex wise</b>			<b>Category wise</b>					<b>Physical handicapped</b>			
	Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH
<b>Principal</b>		1	1					1				
<b>VP/Principal Gr.II</b>	--	--	--									
<b>PGT</b>	5	5	10	2	0	3	1	4				
<b>TGT</b>	3	5	08	1	0	3		4	1			
<b>TGT (WE)</b>		1	1					1				
<b>TGT (AE)</b>	1		1					1				
<b>TGT (P&amp;HE)</b>	1		1					1				
<b>HM</b>		1	1					1				
<b>PRT</b>	0	10	10	1	3	1		4				
<b>PRT (MUSIC)</b>	0	1	1					1				
<b>ASO</b>												
<b>SSA</b>	1		1	1				1				
<b>JSA</b>	1		1					1				
<b>LIBRARIAN</b>		1	1			1						
<b>SUB STAFF</b>	4		4	2	1	1						
<b>Hostel Staff</b>												
<b>TOTAL</b>	<b>16</b>	<b>25</b>	<b>41</b>	<b>7</b>	<b>4</b>	<b>9</b>	<b>01</b>	<b>20</b>	<b>1</b>			

**(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	MRS.USHA YADAV	PGT(BIOL)	Mr. Laxmi Yadav	PGT (Chemistry), KV, Pandurna	
02	MRS. MANJU NIKHARE	PGT (CHEM)	Mr. Anil Kumar Nikhare	Charge man, GCF Factory, GCF Factory, Jabalpur	
03	MR. HEMRAJ SINGH THAKUR	PGT (CS)	Mrs. Geeta Thakur	STATE BANK OF INDIA, Tularam Chowk, JABALPUR	
04	MRS. INDIRA YADAV	PGT (HINDI)	Mr. Manoj Jain, PGT	P.G.T. (Maths) KV, CMM, Jabalpur	
05	MR. S.K.KHANDELWAL	TGT (PET)	Mrs. Reeta Khandelwal	Samvida Sala Sikhshak (worg-II),Aadiwashi Pre-matric Balak Aashram Shaala, Richhai, Barela, Jabalpur	
06	MRS.REKHA YADAV	LIBRARIAN	SH. ABHINASH KHARE	G.C.F Factory, Jabalpur, M.P	
07	MRS. SONAL NAIDU	PRT	Mr. PRAVEEN NAIDU	Principal, KV, TFRI JABALPUR	
08	MRS ANUPRIYA PRIDARSHI	TGT	SONAM SINGH	SQUADRON LEADER AIR FORCE STATION SARASWA, U.P.	
09	MRS MANJU AGRAWAL	TGT	SHAILENDRA AGRAWAL	MANEGER MAHINDRA FINANCE JABALPUR	
10	MRS KOMAL SHARMA	TGT	SUDESH SHARMA	P.G.T. HISTORY K.V. REWARI ,HARIANA.	

**(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
01	-	-	-
02	Nurse: Anisha Bano	Female	01.04.2024
03	Counsellor- Nishma Singh Mrs Sangeeta Dubey( special Educator)	Female	Regular Employee of K.V.S.(H.M.) Contractual

**B- ACHIEVMENTS AS ON 31 MARCH, 2024**

## 1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	50	50			NA	NA	
XII (Comm.)	29	29			NA	NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA	
X	69	69			NA -	NA	1.
<b>(II) EXAMINATION (Home)</b>							
XI (Sc.)	79	79	54	77.21		23	
XI (Comm.)	38	38	32	92.1		18	
XI (Hum.)	NA	NA	NA	NA		NA	
IX	111	110	83	82.72		45	
<b>(III) The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2023-234 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	80	20	--	100	--	--	
II	80	20	--	100	--	--	
III	75.5	24.5	--	90	10	--	
IV	72.5	27.5	--	85	15	--	
V	70	30	--	85	15	--	
VI	50.58	45.9	3.48	90	10		
VII	50	45.83	4.22	90	10		
VIII	52.81	38.20	8.96	90	10		
<b>( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)</b>							
<b>(IV) EXAMINATION (Competitive)</b>							

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected							
Targets	0	10	10	0	4	10	30

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> OCT 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
100	4	02	21	03	02

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
84	15	1	25	01	

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	1	1	1	1	0
Jawaharlal Nehru Junior Science and Maths Olympiad	8	1	0	1	0	
INSPIRE Award	2	1	1	1	1	0
Maths Olympiad	3	1	0	1	0	
Science Olympiad	11	0	5	5	0	1

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	5	10	10	--	08	10
Cub & Bulbul	--	--	04 Cubs			

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Improving language skill	45	Students Learned various concepts in Hindi & English Language to boost up their confidence
2	Career, guidance & counseling	45	Students got idea for various carrier options
3	Hobby/skill developing	45	Students Learnt about commercial art & various Hobbies.
4	Subject foundation for classXI	45	Basic of different subjects were taught to make up the foundation for opting the subject.

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional	5	oorja, Samridhi, Tanishq, Yuvraj Singh Lodhi, Nandini	National
Math's Olympiad	Regional IOQM	01	Yuvraj Singh Lodhi	National
Cyber Olympiad	--	--	--	--
Green Olympiad	Regional	10	Oorja, Samridhi, Tanishq, Awani, Nandini, Tanisha, D.T.Shivani, Kashish Yadav, Harshita Shukla, Aalekh Gautam	National
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	National	2	Ashwin Sharma, Shourya Sahu	National Level
Sc. Exhibition	National	1	Kinshuk Banerjee	National
National Social Sc. Exh.	Regional	01	Renisha Sharma	National
Youth Parliament			-	-
Swachh Bharat Abhiyan	-National	01	K.V. NO.2 GCF	
	Scout & Guides			
1. Rastrapati Puraskar	04	--	--	--
2. Rajya Puraskar	05	10	--	--
3. Golden Arrow	9	5	-	-

### Games & Sports

level		Event	No. of students	Remarks
SGFI		Yoga	1	
National Level	2+1+1	Shooting & Athletics, Yoga	4	1.RIya U-19, Received Bronze Medal, selected for Khelo India. 2.Unnati Vanshkar got Gold Medal.
Regional Level	Regional	Various Events	72	
State Level	State level	Girls Band	23	Third Position

<b>Arya Bhatt Ganit Challenge</b>	Alekh goutam,Rehan Sheikh, Abhinav Shriva	Arya Bhatt Ganit Challeng.	-	-
<b>3-D Art Form Sculpture</b>	National	3-D Art Sculpture	01, Dhaval Virutkar	
<b>Group Dance</b>	Cluster	Group Dance	10	1 <sup>st</sup> Position
<b>Solo Dance</b>	State Level	Solo Dance	01, anushka nikhare	1 <sup>st</sup> Position
<b>Karate</b>	Bharat Ratan Karate Championship	Bharat Ratan Karate Championship	Zoya Sheikh	Gold Medal
<b>Marathon</b>	Marathon	World Record of 6100km	Harsh Pandit	World Record
<b>SWACHH VIDYALAYA PURASHKAR</b>	National	Swachhta	Vidyalaya	National First Position

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	M.P. State Sports Authority	04	National Level	1.Ria Ojha 2.Sahil Singh 3.Shivangi Tomer 4.Aamir Shamikh 5.Unnati Bansakar	1. Gold Medal in yoga (selected for Khelo India) 2. Broze Medal at National Atheletics Race 3. Selected for Trails for Indian Shooting Team 4. Participation in National Level Shooting Team stood 4 <sup>th</sup> 5. Selected for SGFI in Boxing, Gold Medal at National Level.
2	CULTURAL	State Level & Sa Re Ga Ma Pa (TV)	01	01	Miss Ankita Singh Thakur, Participated in Sa Re Ga Ma Pa championship & various TV Shows.	-
3	SCIENTIFIC		01	01	Parth Tripathi	Stood 1 <sup>st</sup> in National Level quiz competition organized by Ministry of Defence and also by Ministry of Home affairs.
4	ANY OTHER (Eg: International events)	GUINESSE BOOK OF WORLD RECORD	01	01	Harsh Pandit	Completed marathon



5	GIRLS BAND	DISTRICT LEVEL	23	01	Group of 23 girls	Band competition
6	GIRLS BAND	STATE LEVEL	23	03	Group of 23 girls	Band competition

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

1. Akarsh Rahlan	Selected in Indian Institute Of Physics
2. Shrishti Tripathi	Selected in AFMC And working in Puna
3. Astitwa Gupta	Selected for NDA
4. Saket Parmar	Selected for NDA

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	Mr. Manu	B.E	IRS, Bangalore			
02	Mr. Vipin Tripathi	B.E	AGM, L&T, Indore	AGM	9893146531	
03	Capt. Anupam Tiwari	NDA	Army, J & K	Captain		
04	Dr. Azad Mahmud	MBBS	AIIMS, New Delhi	Doctor		
05	Dr. Sachin Sethi	P.hD	Scientist, USA	Sr. Scientist		
06	Mr. Soham Mukhopadhyay	B.E	Sr. Engineer, Abhu Dhabi, Saudi Arabia	Sr. Engineer		
07	Ms. Rashmi Nair	B.E	Engineer, HCL, Chennai	Engineer		
08	Ms. Ankita Kohli	B.E	Sr. Engineer Dubai	Engineer		
09	Dr. Rajashree Sarkar	MBBS	Govt. Medical Hospital, Kolkata	Doctor		
10	Ms. Parul Aggreawal	B.E	Engineer Infotech, Mumbai	Engineer		
11	Ms. Payal Khobragade	B.E	Engineer, TCS, Mumbai	Engineer		
12	Mr. Somnath Mal	B.E	Engineer, Microsoft, Bangaluru.	Engineer		
13	Ms. Sreedevi Nair	B.E	Engineer, Infosys Bangaluru.	Engineer		

14	Rahul Jain	M.Tech	Selected for IES, UPSC			
15	Gourav Pandey	Generalist	Generalist in AAJ TAK Channel	Generalist		
16	Ishita Vishwakarma	B.A. Music	Singer ,Winner of SA RE GA MA PA Z TV Channel	Singer		

- Number of Activities Organized (2023-24) : 02
- Number of Classes/ Sessions taken by Alumni(2023-24): 05
- Activities Planned under Alumni (2023-24: Interactive session with students, Alumni meet and Career counseling and Guidance.

National Level Swachata Award in 2023-24 sponsored by Government of India.

**(iv) Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26		
Smart /e-Class Rooms	13	13	2Lacs
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	2		

Math's Lab	1		
Language Lab	1		
Work Experience Workshop	1		
Yoga Room	0		
Art Room	1		
Resource Room	1		
Music Room	1	Purchase of musical instrument	50000
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	2	Purchase of swing	200000
Playgrounds	3		
Garden	4		
Science/ Math's Park	2		
Admin Office	2		
Canteen	0		
Boys Toilets	6	Repair of toilet seats	20000
Girls Toilets	3	Repair and maintenance	20000
Multi Purpose Hall	0		
Bathrooms	0		
Facilities for Divyang	2		
i) Ramp	2		
ii) Toilet	4		
iii) Wheel Chair	1		

## B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	400	100	Repair
Single Desk	250	50	Repair
Teacher's Table	66	20	Repair
Teacher's chair	48	20	Repair
Almirah	54	5	To be purchase
Computer Table	40	20	To be purchase
Computer Chair	40	10	To be purchase
Lab Table	18	05	Repair
Lab Stools	75	15	Repair

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
03	Yes	Yes	Received from KVS, HQ, New Delhi

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	128		
Projector	17		
Interactive Board	18		2 Boards Purchased under PM SHRI SCHEME and Balvatika.
Digital Visuliser	16		
I-Pad Complete Set Up	05		Received from KVS, HQ, New Delhi
Projection Screen	05		Purchased from VVN
VENDING MACHINE	04		3 Machines Purchased under PM SHRI SCHEME
INCINATOR	02		1 Inclinator Purchased under PM SHRI SCHEME
COMPUTERS	10		Purchased under PM SHRI SCHEME

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05		
2	Almirah	01		
3	Bookshelves	19+5=24		Book shelves for Class Library.
4	Books in Hindi	5410		
5	Books in English	5398		
6	COMPUTERS	10		PM SHRI SCHEME

## F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	1		
3	Tabla	3	2	
4	Dholak	2		
5	Congo	2	1	
6	Flute	12		
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	04		
10	Dufflee	02		
11	Miracus	04		
12	Marching Triangle	-	-	
13	Marching drum	20	10	
14	Symbate	-	-	
15	Jazz drum set	1		
16	Any other-Octopad	01		

## F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	All the articles are sufficient in number			
Art & Culture	NIL	NIL	NIL	NIL
Sports	T.T Table	02	-	
Gardening	NIL	NIL	NIL	NIL
Any other department	NIL	NIL	NIL	NIL

## G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Almirah	12	04	Received from Furniture Dept.
Table	02		Received from Furniture Dept.
Computer	02		
Xerox machine	03	02	Repair

Printer	03		
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## H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	01		

## I. Suggestion Box : Yes

1. Whether the Suggestion Box is installed : **Yes**
2. Whether the Suggestion Box is opened every month: **Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions:

S. No	Suggestion	Action Taken
1	Repairing of furniture	Furniture repaired
2	Cleanliness of washroom	All the washrooms are cleaned thrice in a day

## III. SAFETY & SECURITY

### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	functioning	All through the School		
Fire Alarm	NIL				
CC TV	31	functioning	Vidyalaya Corridors and surroundings	In classes, boundary of cycle parking Vidyalaya and	15

				surroundings	
<b>Public Announcement System</b>	05	functioning			
<b>Walkie Talkie System</b>	NiL				

## (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Sufficient	Yes	03 Water points with purifier
Emergency Lighting System	Inverter		
First Aid Kits	Sufficient		
Emergency Evacuation Plan	4 ways		
Emergency Communication System	PA system mounted at the stage		
Water Tanks	10 tanks		
Sanitation Supplies	Proper and sufficient		
Boundary wall/ Fencing	Existing		
Exit/Entrance Gate	Both gates are existing		

## 3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	NIL	

## 4. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A. Evacuation Drills</b>	41 + 980	For all staff members and students
<b>B. Basic First Aid/ First Responder Skills</b>	41+ 500	For all staff members and students
<b>C. Safety Training</b>	41 + 980	For all staff members and students
<b>D. Use of Fire Extinguisher</b>	41 + 980	For all staff members and students
<b>E. How to turn off electricity, water and gas</b>	41 + 1082	For all staff members and students

F. Psychological First Aid	5	For all staff members and students
G. Other: 1.	10	For all staff members and students
H. ACP TRAINING__	15	
I. WORK SHOPS	10	
J. NIPUNBHARAT_	5	
K. _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
01	<b>Certificate of the fire safety</b>	<b>Yes</b>	<b>10.08.2024</b>
02	<b>Certificate of safety of school building</b>	<b>Yes</b>	<b>15.08.2024</b>
03	<b>Certificate of Potable Water</b>	<b>Yes</b>	<b>18.08.2024</b>

## B. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell	Mrs Manju Nikhre, PGT 9644655528	1. Miss Sangeeta Umre, PGT 2 Mrs Usha Yadav, PGT 3 Mr. N.A. Khan, PGT 4 Mr. S.K.Mishra, PGT 5 Mrs. Nishma Singh, HM	9424686872 9425384689 9753350246 9669243966 9826659478
02	Evacuation Team	Mr. S.K.Mishra, PGT 9669243966	1 Mr. S.K.Khandelwal, P & HE 2Mr. J. Patel, TGT 3 Mrs. Aruna Tiwari, TGT	9424951616 8462996679 9425494748
03	Search & Rescue Team	Mr. S.K Khandelwal, TGT P & HE 9424951616	1 Mr. N.A. Khan, PGT 2 Mrs. K. Thakker 3 Mr. A.K.Bajpai, TGT	9753350246 8878737276 9424641700
04	First Aid & Medical Team	Mrs. Usha Yadav, PGT	1 Mrs. Sonia Sehgal, TGT 2Mrs. S.T. Juneja, PRT	9425154815 9826879490
05	Transport Safety Team	Mr. S.K Khandelwal, TGT P & HE 9424951616	1 Mr. S.K.Mishra, PGT 2 Mr. S.N.Yadav, TGT 3 Mrs. Surabhi Mishra, PRT Music 4 Mrs. Nishma Singh, HM 5 Mrs. Bhawna Jatav, TGT	9669243966 9424392417 9826360536 9826659478 9009264912
06	Team for students with special needs (Divyang)	Mr. Hemraj Singh T., PGT 9425807653	1 Mrs sangeeta Dubey- 2Mrs. Rekha Yadav Lib 5Mrs Sonal Naidu PRT	9179172601 9425376411 9329465469



07	Internal Complaint Committee (ICC)	Mr. N.A.Khan, PGT 9753350246	1 Miss S. Umre PGT 2Mr. S.K.Mishra PGT 3Mrs. Nishma Singh HM	9424686872 9669243966 9826659478
08	Grievance Redressal Committee	Miss Sangeeta Umre, PGT 9424686872	1. Mrs. Usha Yadav, PGT 2. Mr. A.K.Bajpai, TGT 3. Mrs. Nisham Singh, HM	9425384689 9424641700 9826659478

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

CLASS	ENROLLMENT		PASS%		PI		STRATEGIES OF PLAN	REMARK
	2023	2024	ACHIEVED	TARGET	ACHIEVED	TARGET		
			2024	2025	2024	2025		
XII (Sci)	50			100%		65	1. Timely completion of syllabus 2. Topic wise Revision 3. Sample papers practice 4. Individual attention on slow learners	
XII (Com)	29			100%		65		

### B. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Planned	100 % result	100 %	

<b>Communication Skills</b>	Focus on Spoken English	100 %	100 %	
<b>Life Skills</b>	Different activities plans	100 %	100 %	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Cluster Level plan adopted	100 %	100 %	
<b>Any other training/workshops</b>				

### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
In-service Course	1. Mr. Hemraj Singh Thakur 2. Mr. Radhika Thakur 3. Mr. Belvanshi	Computer Sc English Commerce	Spoken English & Effective Writing Skill, Proper Answering, Programming and computation.	How to achieve 100 % result with quality
Induction Course	VANDANA, MANISHA, PARUL, MEGHNA, PRTS	--	To acquaint with working of kvs to newly appointed teachers.--	
Workshop	1. Sangeeta Umre 2. Shri s.K. Mishra 3. Smt Manju Nikhare 4. Mr N.A. Khan 5. Ms Radhika Thakur 6. Shri Mukesh Nigam 7. Shri S.K. Belwanshi 8. Shri A.K. Bajpai 9. Shri J.K. Patel	Physics Physics Chemistry Chemistry English Mathematics Economics Mathematics Mathematics	How to achieve 100 percent Result with Quality	How to achieve 100 % result with quality

### B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

### Games & Sports

Level	Event	No. Of Students expected to	Strategies Planned	No. of achievers	Remarks

		participate		after the event	
SGFI	Various games	05	Training at Vidyalaya and personal level ensured		No. of participants are tentative
NATIONAL Level	Various games	15	Yes		
REGIONAL Level	Various games	80	Yes		
STATE Level	Various games	05	Yes		
Others	Various games	10	Yes		

<b>NCC</b>		
<b>Wing (Army/Navy/ Airforce)</b>	<b>No. of Troops</b>	<b>No of Students</b>
<b>Application pending at NCC HQ Level</b>	NA	NA

<b>School Band</b>	<b>Girls Band</b>
<b>Teacher Head</b>	<b>No. of Students Trained</b>
<b>Mrs. Surabhi Mishra</b>	<b>23</b>

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	NA	NA	
2	Selection of staff for contractual appointments.	Completed in the month of march-2024			
3	Construction Works:				

	i) New works	NA			
	ii) Maintenance & Repairs	Completed	NA	NA	
	iii) Developmental work	Completed	NA	NA	
	iv) Coloring/white washing of school building and staff quarters, etc.	Completed	NA	NA	
4	Transfer of land/execution of lease deed etc. if required.	Completed	NA	NA	
5	Annual stock verification	Completed	NA	NA	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Completed	NA	NA	
7	Financial Management				
	i) Budget proposals	Completed	NA	NA	
	ii) Revised Estimates	Completed	NA	NA	
	iii) Rectification if any	NA	NA	NA	

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	NIL	NA	NA	All paras dropped
<b>(B) A G Audit Para</b>	NIL	NA	NA	Reply of balance 01 para's reply already submitted to KVS RO onward submission to AG Office, Gwalior reply awaited

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

### ACADEMIC LOSS COMPENSATION PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	VI TO XII	EXTRA CLASSES DURING PRAYER TIME/ LEISURE PERIODS/AUTUMN BREAK, WINTER BREAK/ DURING SECOND SATURDAY AND SUNDAY.	TO COMPLETE THE SYLLABUS

### VI- PLAN FOR COMMUNITY PARTICIPATION

**A. Plan to encourage Community & Social Services by the students**

Program/Campaign	Objective of Program/Campaign	Target Schools	Resources required
EKK Muthi Aan Daan YOJNA	<ol style="list-style-type: none"> <li>To inculcate moral value</li> <li>Services</li> </ol>	<ol style="list-style-type: none"> <li>Vradhashram</li> <li>Changes Anand Bhawan JBP</li> </ol>	Voluntary collection Rs.1 from each member

**B. Plan for Sharing facilities/ resources with less developed school**

Program/Campaign	Objective of Program/Campaign	Target Schools	Resources required
Pathbaba Service	3. Social Science	3. KV No.2 GCF	Shram Dan

**C. Connecting the Neighboring School under Handholding Support Scheme:**

Name & Address of Mentee-2: -. Shivaji And Rani Durgawati Unit KV No.2 G.C.F

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring Schools	
		No. of students participated	No. of Teachers participated	No. of students participated	No. of Teachers participated
1	Ann Daan	50	10	40	10, KV No.2, GCF
2	Shram Daan	10	01	About 40	10 ,KV No.2, GCF

**Activities Planned for the session :**

Activities	Planned / Targets/ Date	Actual date of Completion	Remark
Investiture Ceremony	AUGUST 2024		
Finalization of CCA schedule	07/04/2024	07/04/2024	
Value Education Program	April, 2024 fortnightly	April, 2024 fortnightly	
School Annual Day/ Sports Day	December.2024		
Educational Excursions	Sept , Oct,Nov,2024		
Adventure activities	02, Oct -09 Oct 2024		
Health Check Up of students	Two Terms		
National Adolescence Education Programme	July, Dec ,2024		
Library Week	2 <sup>nd</sup> week of Sept 2024		
Science Exhibition	Sept/ Oct 2024		
So. Sc Exhibition	Sept, 2024		
Art Exhibition	Nov, 2024		
Science Congress	Oct/ Nov, 2024		
Publication of Vidyalaya Patrika	July, 2024		
Newsletter	I Term Sept 2024 II Term March 2025		
Scout & Guides			
1. Pratham Sopan test	12-13 Aug,2024		
2. Dwitiya Sopan test /Cub& Bulbul	12-13 Aug, 2024		
Cub& Bulbul			
1.Pratham Sopan test	Aug,2024		
2.Dwitiya Sopan test /Cub& Bulbul	Aug, 2024		
3. Tritya Charan	Nov, 2024		