

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KENDRIYA VIDYALAYA, M G RAILWAY COLONY, BANGALORE-23</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		BANGALORE	A1
<b>SCHOOL CODE</b>	103	<b>AFFILIATION NO.</b>	800024
<b>YEAR OF ESTABLISHMENT</b>	27/07/1988	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	12.98232055524973, 77.56927646394213		
<b>AREA (BUILT UP)</b>	4000 Sq m	<b>TOTAL AREA</b>	1.44 acre
<b>NAME OF THE PRINCIPAL</b>	Dr. RUDAL DUBEY	Landline (o)- 080-23157282 Mobile- +91-6001689687 E-mail- kvmgrly@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 12/09/2022	PRESENT POST- 10/11/2017	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Smt. K P LATHA PGT (BIO)		
		Mobile No.- 9495749213	
<b>NAME OF THE CHAIRMAN</b>	Mr. YOGESH MOHAN DRM, SBC, BANGALORE	Landline (o)- 080-22871498 Landline (R)- Mobile- E-mail- drmsbc@swr.railnet.gov.in	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	258	48	31	8	189	0			534
<b>GIRLS</b>	233	65	47	5	166	0			516
<b>TOTAL</b>									1050
<b>RESV. CATEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	113		46		183		192		534
<b>GIRLS</b>	117		26		184		189		516
<b>TOTAL</b>									1050
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	502	20	0	12	0	0	0	0	
<b>GIRLS</b>	484	21	0	11	0	0	0	0	
<b>TOTAL</b>									
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	3						1		4
<b>GIRLS</b>	3						0		3
<b>TOTAL</b>									7
<b>MISC QUOTA</b>	RTE	BPL	S G C	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	95	4	0	2	0	0	0		101
<b>GIRLS</b>	95	5	4 0	9	0	0	0		149

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	3	6	9	0	1	4	1	3	0	0	0	
TGT	2	7	9	2	0	3	0	4	0	0	0	
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	0	1	1	0	0	0	0	0	0	0	
HM	0	1	1	0	0	0	0	1	0	0	0	
PRT	2	6	8	1	1	2	0	4	0	0	0	
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	1	1	0	0	1	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	1	0	0	0	0	0	0	0	
SUB STAFF	1	1	2	0	0	0	0	2	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	13	26	36	5	2	11	1	17	0	0	0	

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Smt. MAMTA	PGT (COMM)	MR. SANDEEP KAKRAN	INDIAN AIR FORCE	
2	Sri. SREEPRAKASH A G	TGT (ENG)	Smt. PRAKASH	BHEL/ EDN BENGALURU	
3	Smt. LAKSHMI PRABHA BURLI	PRT	Sh. NARAYANA BURLI B	DEFENCE ACCOUNTS	
4	Sri. MALLIKARJUNA	PRT	Smt. B.GAYATHRI	KV M G RAILWAY COLONY, BENGALURU	
5	Smt. AMARJIT SAINI	TGT (HINDI)	Sh. KIRTPAL SINGH	INDIAN ARMY, NASIK	
6	Smt. Reshma Sekhar	PGT( Eco)	Sh. Remesh Kumar	Revenue Dept. Govt. of Kerala	
7	Smt. Karishma Garg	PRT	Sh Saurabh Kumar	K V Chikodi	
8	Smt. D Uma Rani	SSA	P Anjaneyulu	C.U.K Kalburagi	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

Sl. No	Post	Sex	Date of Appointment
1.	NIL		
2.	NIL		

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	26	26	26	100%	66.15	09	I <u>V Amrita Sebrona</u> II <u>S Shruthe</u> III <u>Akshi Meena</u>
XII (Comm.)	14	14	14	100%	67.32	08	I <u>Chetan V</u> II <u>Inchara Mahesh</u> III <u>Hema S</u>
XII (Hum.)	-	-	-	-	-	-	I _____ II _____ III _____
X	59	59	59	100%	63.05	20	I <u>Jeevika S R</u> II <u>Sanika Gowda</u> III <u>Nishitha Chilukuru</u>

(II) EXAMINATION (Home)							
XI (Sc.)	31	30	23	80.64			I <u>Jiemanya R Kate</u> II <u>Shambhavi Kumari</u> III <u>Lakshit</u>
XI (Comm.)	36	36	22	61.1			I. <u>Subhash V</u> II <u>JerrinVGeorge</u> III <u>Sharanya N</u>
XI (Hum.)	0	0	0	0	0		I _____ II _____ III _____
IX	94	93	69	74.19			

(III) **The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2023-24(% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	86.59	13.41	0	85	15	0	
II	81.11	18.89	0	85	15	0	
III	63.85	26.51	9.64	75	25	0	
IV	57	42	1	75	25	0	
V	59	37	4	75	25	0	
VI	41.41	43.43	15.15	50	50	0	
VII	36	41	23	50	50	0	
VIII	35.35	47.47	17.17	50	50	0	

( L1- 70% and above Grade, L2 - 45% - 69% L3 - 45% below)

(IV) **EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
55	5	NIL	GOLD-2, SILVER-2	NIL	NIL

**SOCIAL SCIENCE EXHIBITION/KALA UTSAV**

	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
SOCIAL SCIENCE EXHIBITION	36	0	0	0	0	0
KALA UTSAV	50	2	0	0	0	0

**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	1	0	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	30	0	0	0	0	0
Science Olympiad	32	0	0	0	0	0

*AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	7 8	10 10	0 0	7 8	10 10
Cub & Bulbul	0	0		5 5	0	0

### BHARAT SCOUTS & GUIDES ACTIVITYIES

#### Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	LANGUAGE SKILLS (ENG, HINDI)	18	-
2	HOBBY & SKILL DEVELOPMENT	18	-
3	CAREER GUIDANCE & COUNSELLING	18	-
4	FOUNDATION FOR CLASS XI (SCIENCE, COMMERCE)	18	-

*Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	15	-		
Math's Olympiad	25	-		
Cyber Olympiad	-	-		
Green Olympiad	50	-		
IGBC Green Building Contest	-	-		
National Sc. Congress	10	01	Jiemanaya Kate	KVS National
Sc. Exhibition	10	-		
National Social Sc. Exh.	6	-		

<b>Youth Parliament</b>	-	-		
<b>Swachh Bharat Abhiyan</b>	1. Swachhta Pakhwada celebrated 2. Cleanliness campaign conducted on Gandhi Jayanthi 3. Children participated in Cleanliness drive			
	Scout & Guides			
<b>1. Rastrapati Puraskar</b>	-	-	-	
<b>2. Rajya Puraskar</b>	06 scout and 09 guides			
<b>3. Golden Arrow</b>				
	Games & Sports			
<b>level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	-	-	-	--
<b>National Level</b>	-	SWIMMING, TAEKWONDO	01 01	
<b>Regional Level</b>	55	ATHELETICS, SWIMMING, TENNIS, TAEKWONDO, TABLE TENNIS, CHESS, KHO-KHO & KABADDI, YOGA, CRICKET	04 01 01 05 02 04 25 02 11	
<b>State Level</b>		WATER POLO TAEKWONDO	01 01	Gold Silver
<b>Other</b>				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
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1	SPORTS	AKHILA KARNATAKA SPORTS AND ARTS ACADEMY/VESTARS	1	SILVER	JAI RISHAB	SUB-JUNIOR NATIONALS IN TAEKWONDO
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	G ABHISHEK	MDS	MEDICAL	Asst. Professor (Dental college)		
2	Vinay S	B.Tech	Indian Navy			
3	Meenal	MBA	HR			
4	Sanjeev Prasad	M.Tech	Engineer	Senior QA Engineer		

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2024-54):.

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NA	NA	NA	NA	NA	NA	NA	NA

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	25		
Smart /e-Class Rooms	17		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	Merged with physics lab		
Geography Lab	0		
Computer Lab	2		
Math's Lab	0		
Language Lab		PROPOSED	
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	1		
Admin Office	1		
Canteen	0		
Hostel	0		

Boys Toilet	6		
Girls Toilet	6		
Bathroom	6		
Facilities for Divyang			
i) Ramp	4		
ii) Toliet	2		
iii) Wheelchair	2		
Work Experience Workshop	1		
Yoga Room	0		
Medical room	1		
Art Room	1		
Resource Room	Nil		
Music Room	1		
Activity Room	1		
Staff Room	2		

#### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	333	20	
Single Desk	117	NIL	
Teacher's Table	35	10	
Teacher's chair	35	10	
Almirah	52	NIL	
Computer Table	10	NIL	
Computer Chair	30	50	
Lab Table	12	NIL	
Lab Stools	50	NIL	

#### C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	YES	YES	-
Biology Lab	YES	YES	-
CHEMISTRY LAB	YES	YES	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	61		
E room resources	17		
I Pads	20		
WiFi routers	10		

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10	-	
2	Almirah	16	1	
3	Bookshelves	1	-	
4	Books in Hindi	4426	-	
5	Books in English	5900	-	
6	Newspaper Stand	1	-	

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	1		
5	Congo	1		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	0		

14	Symbate	0		
15	Jazz drum set	0		
16	Any other	0		

F. \*Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA SYSTEM, CCTV CAMERA	PA-4 SETS, CAMERA-24		
Art & Culture	NIL	NIL		
Sports	TABLE TENNIS TABLE	3		
Gardening	NIL	NIL		
Any other department				

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	1	2	NIL

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2		
Wheel Chair	2		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		
Oxymeter	0		

Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: No Complaints/ Suggestions received

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	14	yes	LABS AND CORRIDORS	STAIRCASE	
Fire Alarm	NIL	NIL			
CC TV	24	YES	CORRIDORS, PLAYGROUND, ENTRANCE AND LOBBIES		
Public Announcement System	4 SETS	YES	ASSEMBLY AREA, PRINCIPAL;S ROOM, ACTIVITY ROOM, EXAMINATION ROOM		
Walkie Talkie System	NIL	NIL			

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	WATER AVAILABLE		
Emergency Lighting System	NIL		
First Aid Kits	3		
Emergency Evacuation Plan	AVAILABLE		
Emergency Communication System	AVAILABLE		
Water Tanks	4		
Sanitation Supplies	AVAILABLE		
Boundary wall/ Fencing	AVAILABLE		
Exit/Entrance Gate	AVAILABLE		
Drainage	AVAILABLE		

Security Personnel

No. of Persons	Male	Female
3	3	0

B. \*School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	STAFFS-2 STUDENTS-20	
B. Basic First Aid/ First Responder Skills	STAFF-3, STUDENTS-50	
C. Safety Training	STAFF-2, STUDENTS-20	
D. Use of Fire Extinguisher	STAFF-3, STUDENTS-50	
E. How to turn off electricity, water and gas	STAFF-4, STUDENTS-100	
F. Psychological First Aid	STAFF-2, STUDENTS-20	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	29.09.2022	
2.	Certificate of safety of school building	29.09.2022	
3.	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	K P LATHA, PGT (BIO)	MONICA ROY, TGT (SSC) MONOSREE ROY, TGT (AE)	9739290605 8240289264
	Evacuation Team	SRIIVASA MURTHY, TGT (PH&E)	ANUJ KUMAR, TGT (WE) MALLIKARJUN, PRT	8920079468 8073110130
	Search & Rescue Team	SRIIVASA MURTHY, TGT (PH&E)	ANUJ KUMAR, TGT (WE) MALLIKARJUN, PRT	8920079468 8073110130

First Aid & Medical Team	SRIIVASA MURTHY, TGT (PH&E)	ANUJ KUMAR, TGT (WE) MALLIKARJUN, PRT	8920079468 8073110130
Transport Safety Team	ANUJ KUMAR, TGT (WE)	SRIIVASA MURTHY, TGT (PH&E)	9449136995
Team for students with special needs (Divyang)	SRIIVASA MURTHY, TGT (PH&E)	ANIL KUMAR, SUB-STAFF ASHA KUMARI, SUB-STAFF	9538859982 9663837930
Internal Complaint Committee (ICC)	BINA MATHEW, PGT (ENG)	R DHARMARAJ, PGT (CHEM)	9449987021
Grievance Redressal Committee	B L MEENA , PGT (HINDI)	E N KANNAN, PGT (PHYSICS)	8762208431

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023-24	2024-25	Achieved	Target	Achieved	Target		
			2023-24	2024-25	2023-24	2024-25		
XII (Sc.)	26	23	100	100	66.15	75	Teaching and re-teaching Important concepts, conducting tests, extra classes as well as remedial classes.	
XII (Comm.)	14	22	100	100	67.32	75	Teaching and re-teaching Important concepts, conducting tests, extra classes as well as remedial classes.	
XII (Hum.)	-	-	-	-	-	-	-	



X	59	62	100	100	63.05	75	Teaching and re-teaching Important concepts, conducting tests, extra classes as well as remedial classes.	
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XI (Sc.)	31	32	80.64	100	54	75	Teaching and re-teaching Important concepts, conducting tests, extra classes as well as remedial classes.	
XI (Comm.)	36	15	61.11	100	50	75	Teaching and re-teaching Important concepts, conducting tests, extra classes as well as remedial classes.	
XI (Hum.)	-	-	-	-	-	-	-	
IX	94	122	74.19	100	52	75	Teaching and re-teaching Important concepts, conducting tests, extra classes as well as remedial classes.	

A. \* Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through demonstration / meetings / seminars in concerned subjects	Demo lessons are scheduled to distribute knowledge among teachers. Prior to this, a workshop will be held to identify the fundamental concepts in each chapter. This will help teachers prepare lessons and activities targeted towards specific learning goals."	To make teaching-learning process interesting.	Professional development	
<b>Communication skills</b>	Spoken Hindi and English integration with Maths and Science.	All	Enhancement of communication skills.	
<b>Life Skills</b>	Development of interpersonal relations.	Counselling by female staff.	Platform for discussing problems and finding practical solutions.	
<b>Workshop for planning TLMs / Activities / Graded worksheets / Assignments / Question bank</b>	Workshop for preparation of TLMs are held from time-to-time. Teachers are divided into groups according to their subjects and classes. They discuss, plan and prepare activity sheets, worksheets and assignments based on the learning outcome for each lesson.	All	Professional development and make the teaching-learning process interesting.	
Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks

Content enrichment through demonstration / meetings / seminars in concerned subjects	Demo lessons are scheduled to distribute knowledge among teachers. Prior to this, a workshop will be held to identify the fundamental concepts in each chapter. This will help teachers prepare lessons and activities targeted towards specific learning goals."	To make teaching-learning process interesting.	Professional development	
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#### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Strategies to handle diversities in classroom situations and make the class inclusive	All teachers	All subjects	Slow learners and children with special needs.	Incorporating multimedia and vibrant TLMs

#### B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Lesson planning, pedagogy, and learning outcomes	All subjects	Lesson planning, pedagogy, and learning outcomes	Demo by experts

#### B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	03/08/2024		
<b>Finalization of CCA schedule</b>	01/04/2024		
<b>Value Education Programme/Awakened Citizen Programme</b>	01/04/2024		

School Annual Day/ Sports Day	Dec 2024		
Educational Excursions	OCT 2024		
Adventure Activities	NOV 2024		
Health Check up of Students	AUG 2024 & FEB 2025		
National Adolescence Education Programme	Every Month	18/April/2024	
Library Week	NOV 2024		
Science Exhibition	SEPT 2024		
Social Sc. Exhibition	NOV 2024		
Art Exhibition	14/Nov/2024		
Science Congress	OCT 2024		
Publication of Vidyalaya Patrika	15/Dec/2024		
News Letter	AUG 2024		
1. PrathamSopan Test	6/July/2024		
2. DwitiyaSopan Test	6/July/2024		
Cub & Bulbul			
1. PrathamaCharan	6/July/2024		
2. DwitiyaCharan	6/July/2024		
3. TritiyaCharan	6/July/2024		
Any Other			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	Kho-Kho, Kabaddi, Cricket, Yoga, Chess, Swimming, Taekwondo	10	Extra coaching before and after school hours	5	
Region Level	Kho-Kho, Kabaddi, Cricket, Yoga, Chess, Swimming, Taekwondo	55	Extra coaching before and after school hours	55	
State Level	Taekwondo, Swimming	6 1		2 1	
Other					

**NCC**

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

**School Band**

Teacher Head	No. of Students Trained

**\* V- ADMINISTRATION & FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Proposal for Staffs as per Workload Sanction	NA	NA	
2	Selection of staff for contractual appointments.	Preparation of Panel of Contractual teacher for session 2024-25 as per KVS Recruitment rule	As per requirement	As per requirement	
3	Construction Works:				
	i) New works	NA	NA	NA	
	ii) Maintenance & Repairs	Minor, Petty Repair work including Civil, Electrical & Plumbing	May-June 2024 and as per Need	As per need	
	iii) Developmental work	Construction of Balvatika rooms, Vocational Labs	As per Direction of KVS	As per Direction of KVS	

	iv) Coloring/white washing of school building and staff quarters, etc.	Front Part of School corridor need to be coloured washed	March 2024 for Staff qtrs, May-June for School Building	As per requirement	
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per Vidyalaya need, Plann and Agenda to be prepared and submitted during VMC meeting for approval	Aug 2024, Dec-2024, Feb 2025	Aug 2024, Dec-2024, Feb 2025	
7	Financial Management				
	i) Budget proposals	Budget proposal for 2024-25 need to be submitted on time	Aug 2024	Aug 2024	
	ii) Revised Estimates	Revised Estimate for 2023-24	Aug 2024	Aug 2024	
	iii) Rectification if any				

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	3	25-05-2024	15	
<b>(B) A G Audit Para</b>	0	NA	NA	

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	III	BRIDGE COURSE	
2	VI	BRIDGE COURSE	

## VI- PLAN FOR COMMUNITY PARTICIPATION

**A.** Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>SWACHCHATA CAMPAIGN</b>	TO KEEP THE SURROUNDINGS CLEAN	OKALIPURAM	Cleaning materials Co-operation of parents
<b>AWRENESS PROGRAM RELATED TO ENVIRONMENT</b>	PLANTATION DRIVE	OKALIPURAM	Saplings Parents involvement
<b>GRANDPARENTS DAY CELEBRATION</b>	INCLUCATE AND CELEBRATE THE IMPORTANCE OF GRANDPARENTS	ALL GRANDPARENTS	-
<b>INVOLVEMENT OF NEARBY KANNADA GOVERNMENT SCHOOL CHILDREN DURING INDEPENDENCE DAY AND REPUBLIC DAY CELEBRATIONS</b>	FOSTER A SENSE OF PATRIOTISM AND UNITY AMONGST SCHOOL CHILDREN	CHILDREN OF KANNADA GOVERNMENT SCHOOL	-

**B.** Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>SHARING AWARENESS ON ICT AND COMPUTERS</b>	EDUCATE STUDENTS ON HOW TO INTERACT AND USE COMPUTERS AND ICT DEVICES	GOVERNMENT HIGHER PRIMARY SCHOOLS, MG RAILWAY COLONY	Computers and related devices

C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1:**

**Ms. Bharathi T S**

**Govt. Higher Primary School,**

**MG Railway Colony, Bengaluru**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Independence Day and Republic Day Celebrations	1000	37	42	4

**Activities planned for the session:**

Science Exhibition to be conducted in school and demonstration of articles in Science labs to students of handholding school.

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

**Activities Planned for the session:**