

VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2025-26)

PART – A

1- IDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA NFC VIGYAN VIHAR DEHLI-92	REGION	Type of BuildingA1/A/B/C/D/E
		DELHI	C
SCHOOL CODE	1429	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2700025
YEAR OF ESTABLISHMENT	1984	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Located in East Delhi on Road no. 71, Opp. Vivek Vihar Police Station. The landmarks are Yamuna Sports Complex & ESIC Hospital Jhilmil Colony	UDISE No.	07040922503
TOTAL AREA (In meter square)	46,200 Sq. Mtr. (4.62 acr)	TOTAL AREA (Built up in meter square)	18,480 Sq. Mtr
ADDRESS OF THE VIDYALAYA	NEAR VIVEK VIHAR POLICE STATION	CONSTITUENCY OF THE VIDYALAYA	Shahdara / East Delhi
e-Mail of the Vidyalaya	pmschrikvvyganyvihar@kvsrodelhi.i n	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	Dr. GAYA RAVIDAS	Landline (o)- 011-22152125 Landline (R)- Mobile- 9434053413 E-mail- pmschrikvvyganyvihar@kvsrodelhi.in	
DATE OF JOINING IN	PRESENT KV- 24.08.2022	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Smt. Kusum Bisht, Vice Principal, Shift I	882633282, Smt. Archana Singh, HM, Shift I	9910808110
		Mobile No. 882633282 & 9910808110	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Ms. Rishita Gupta, IAS	Landline (o)- 011 22126305, Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	District Magistrate, Shahdara, DELHI		

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	688		103	50	27	542	-	1410	
GIRLS	530		96	40	30	464	-	1160	
	TOTAL								2570
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	378			60		220	37	715	1410
GIRLS	342			51		157	30	580	1160
	TOTAL								2570
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1322	74	8	1	1	4	-	0	1410
GIRLS	1087	54	12	1	1	5	-	0	1160
	TOTAL								2570
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	7		1			3	2	5	18
GIRLS	1		-			1	1	5	8
	TOTAL								26

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25
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PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	70	3	3	0	30	-	106		
GIRLS	47	7	6	3	24	-	87		
	TOTAL							193	
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	32		5		25	2	42		106
GIRLS	24		5		22	1	35		87
	TOTAL							193	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	104	2	0	0	0	0	0	0	106
GIRLS	85	1	1	1	0	0	0	0	87
	TOTAL							193	
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			1	0	1	1	0	3	
GIRLS			0	0	1	0	0	1	
	TOTAL							4	
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			11	0	10	2	0		23
GIRLS			10	0	4	3	0		17
	TOTAL							40	

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned * (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/Unreserved	OH	VH	HH	Others
Principal	1	1	-	-	1	1	-	-	-	-	-	-	-	-	-
VP/Principal Gr.II	1	-	1	-	1	-	-	-	-	-	1	-	-	-	-
PGT	16	5	11	-	16	2	1	1	-	-	12	1	-	-	-
TGT	20	7	13	-	20	1	2	5	-	-	12	-	1	-	-
TGT (WE)	1	1	-	-	1	1	-	-	-	-	-	-	-	-	-
TGT (AE)	1	1	-	-	1	-	-	1	-	-	-	-	-	-	-
TGT (P&HE)	1	-	1	-	1	1	-	-	-	-	-	-	-	-	-
HM	1	-	1	-	1	-	-	-	-	-	1	-	-	-	-
PRT	24	6	18		24	1	-	6	-		17	-			-
PRT (MUSIC)	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
ASO	1	1	-	-	1	1	-	-	-	-	-	-	-	-	-
SSA	1	-	1	-	1	-	-	1	-	-	-	-	-	-	-
JSA	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN	1	-	1	-	1	-	-	-	-	-	1	1	-	-	-
SUB STAFF	7	4	1	-	5	2	-	-	-	-	3	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	79	27	48	0	75	10	3	14	0	0	48	2	1	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	25.06.2025
2	Nurse	FEMALE	25.06.2025
3	Doctor	-	-
4	Sports Coach	MALE	25.06.2025
5	Special Educator	FEMALE	01.07.2025
6	Vocational Instructor (for skill courses)	MALE	25.06.2025
7	Any Other	-	-

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the Vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

Available in No.		Proposed / Expansion (2025-26)		Budget plan (2025-26)
Principal Room	1			
Class Rooms	48			
Smart /e-Class Rooms	10			
Physics lab	1			
Chemistry lab	1			
Bio lab	1			
Jr. Science lab	1			
Geography Lab	Not Available			
Computer Lab	3			
Maths Lab	1			
Digital Language Lab	1			
Social Science Lab	Not Available			
Vocational Lab/Composite Lab	1			
Yoga Room	Not Available			
Medical Room	1			

Art Room	Not Available		
Resource Room	Not Available		
ATL LAB	1		
Music Room	1		
Activity Room	Not Available		
Staff Room	2		
Conference Hall / Auditorium	Not Available		
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	1		
Science/ Maths Park	1		
Admin Office	1		
Canteen	1		
Hostel	-		
Bathrooms: (Total)			
I. Boys	4		
II. Girls	4		
Toilets: (Total)			

I. Boys	6		
II. Girls	6		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	2		
Green school initiatives:			
I. Herbal Garden	2		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachhata Vidyalaya implementation	1		
VI. Rain water harvesting, Water treatment	1		
VII. Availability of solar plant, Use of LED lights	0		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	3		
ii. Special Toilet	6		
iii. Wheel Chair	6		
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	1045	200	
Single Desk	0	-	
Teacher's Table	30	0	
Teacher's chair	104	10	
Almirah	136	02	
Computer Table	14	-	
Computer Chair	11	-	
Lab Table	8	-	
Lab Stools	130	-	
Bed for Medical Room	01	-	
Podiums	01	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Chemistry	Infrastructure available as per bench mark	● Digital Balance ● Centrifugation Machine ● Oven ● Deionizer ● Chemistry with Computer PC/Projector and Visualizer	

Physics	Infrastructure available as per bench mark	● Physics Experiment Kit ● Dia Para and Ferromagnetism ● Bell Experiment ● Free Fall Apparatus ● Linear Air Track with Timer ● Law of Motion Kit ● PC/Projector and Visualizer	
Biology	Infrastructure available as per bench mark	● Specimen Museum ● Microscope ● Model Set for Junior Science Lab ● Biology Model Set ● Biology Experimental kit ● Periscope HR ● Digital ZOOM Stereo ● Microscope ● Oven	
Junior Science Lab	Infrastructure available as per bench mark	Availability of equipment as per benchmark of labs	
Computer lab	Infrastructure available as per bench mark	● Printer ● Visualizer ● Projector Computers as per benchmark	
Language lab	30 system,30 modular work station and 30 chairs		

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Computer	205		
Projector	15		
Interactive Board	10		
Visualizer	12		
Lexmark Printer	2		
Apple I Pad	04		
Apple Projector	09		
Apple TV	09		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	08	05	
2	Chairs	50	50	
3	Almirah	02	-	
4	Bookshelves	24	08	
5	Interactive panel	-	-	
6	Desktop Computers	01	-	
7	Books in Hindi	Primary:1338 Secondary: 3842	Quarterly Purchase as per requirement	

8	Books in English	Primary: 1399 Secondary: 4801	Quarterly Purchase as per requirement	
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(F) - **Assets (Music)** **(Upload photographs –max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	03		2 for condemnation
2	Synthesizer (Key Board)	02		1 for condemnation
3	Tabla	01		
4	Dholak	02	Not in working	
5	Congo	03		2 for condemnation
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	02		6 for condemnation
10	Dufflee	01		
11	Miracus	02		05 out of condemnation
12	Marching Triangle	-		
13	Marching drum	1 PT Drum		
14	Symbate	01		
15	Jazz drum set	01		

16	Any other	03 Tape-Recorder 18 Pair Ghungroo 1 Bada Manjira 4 chhota Manjira 1 Kustom Sound 1 Side Drum		
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(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	Central PA system	01		
Art & Culture	Synthesizer, Casio, Keyboard	-		
Sports	Movable Badminton poles VOLLEY BALL POLES POLE VOLT HIGH JUMP POLE	2 1 1 1		
Gardening	Grass cutting machine	1		
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Oxygen Concentrator	1	-	
Riso Machine	1	-	

Photocopy Machine	1	-	
Printer Black & White	4	-	
Colour Printer	1	-	

(I) - Medical Room Facilities ***(Upload photographs –max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	5		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	1		
Sanitizer dispenser	5		
Pulse oximeter	1		
Stretcher	1		
Oxygen Cylinder	1		
Medical Examination Table	1		
Eye Testing Drum	-		

Others	-		
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(J) - **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S. No	Suggestion	Action Taken
1	Discipline	Suitable actions taken as per the suggestions
2	Excursion	Suitable actions taken as per the suggestions
3	Participation in Co-Curricular activities	Suitable actions taken as per the suggestions
4	Non-Compliance of HW and CW	Suitable actions taken as per the suggestions
5	Excessive HW without any schedule	HW timetable framed for each and every class and being followed

1.1- SAFETY & SECURITY

(A) - (i) **Safety Plan*** **(Upload photographs –one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	30	YES	At different places	-	-	

Fire Alarm	1	YES	IN ADMIN BLOCK			
CCTV Camera **	150	YES	school campus including rooms			
Public Announcement System	3	YES	1 in Principal Room, 2 are in Stage			

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	At different places of Vidyalaya including playground		
Water purifier & water coolers	At different places of Vidyalaya including playground		
Emergency Lighting System	Inverter for office/admin block		
First Aid Kits	Medical Room and Sports Room		
Emergency Evacuation Plan	Marking at various places		
Emergency Communication System	Centralized PA System		
Water Tanks	On the roof of Vidyalaya Building, 1 underground water tank (20000 liters capacity)		
Sanitation Supplies/ facilities for Disposal	Available in all appropriate places		
Boundary wall/ Fencing	Outside wall of Vidyalaya		
Exit/Entrance Gate	Main gates - 02		
Display of Emergency Phone Numbers	Yes, in Admin Block		
Display of Vidyalaya Map	Yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
06	06	-	-

(B) - School Staff Training/Mass Drill:* **(Upload photographs –one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	Complete staff/All students	1 drill in each quarter of a session
B. Basic First Aid/ First Responder Skills	School Nurse & Teachers-10	To train students for help in emergency
C. Safety Training	Complete staff/All students	Twice in a session
D. Use of Fire Extinguisher	All Teachers/sub staff	Training held time to time
E. How to turn off electricity, water and gas	All Staff and Students	Regularly followed
F. Psychological First Aid	All Students	Regularly performed
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate	18.09.2025	
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	VP	1. Mrs. Archana Singh, HM 2. Mrs. Anjulika, PGT Bio Mrs. Vandana Srivastava	Contact No.- 011-22152125 9810936941 E-mail ID- kvvigyanviharnfc@gmail.com

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mrs. Madhu Rani, PET	1. Mr. Manoj Singh, WET 2. Ms. Denny Thomas PGT(Com) 3. Mr. Ajay Sharma, TGT(Maths)	Contact No.- 011-22152125 9818050067 E-mail ID- kvvigyanviharnfc@gmail.com
3.	First Aid & Medical Team	Mrs. Neera Kaul, TGT (Sc.)	1. Mrs. Neera Kaul, TGT(Sc) 2. Ms. Naseema, TGT (S. Sc.) 3. Mrs. Madhu Rani P&HE	Contact No.- 011-22152125 9891857324 E-mail ID- kvvigyanviharnfc@gmail.com
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	VP	1. Mrs. Archana Singh HM 2. Mrs. Anju Parwal, PGT(Chem) 3. Mrs. Ritu TGT(Eng)	Contact No.- 011-22152125 9958614098 E-mail ID- kvvigyanviharnfc@gmail.com
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	VP	1. Mrs. Archana Singh, HM 2. Mr. Vandana Srivastav, PGT (History) 3. Mrs. Archana, PGT(Hin)	Contact No.- 011-22152125 9868725228 E-mail ID- kvvigyanviharnfc@gmail.com
6.	Grievance Redressal Committee	VP	1. Mrs. Archana Singh, HM 2. Mr. P.R Saini PGT (Geo) 3. Mrs. Archana, PGT(Hindi)	Contact No.- 011-22152125 9868725228 E-mail ID- kvvigyanviharnfc@gmail.com

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) 2023-24								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders

XII (Sc.)	106	106	106	100	57.1 9				I _____ II _____ III _____ —
XII (Comm.)									I _____ II _____ III _____ —
XII (Hum.)									I _____ II _____ III _____ —
X									I _____ II _____ III _____ —
	EXAMINATION (Home)								
XI (Sc.)									I _____ II _____ III _____ —
XI (Comm.)									I _____ II _____ III _____ —
XI (Hum.)									I _____ II _____ III _____ —
IX									I _____ II _____ III _____ —
(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET									
1) Foundational Stage									

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	21	45	32	2	-	80	15	5	-	-	
II	4	52	42	2	-	80	15	5	-	-	

2) Preparatory Stage

3) Middle Stage

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
IX													
X													
XI													
XII													

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected								
Targets								
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house Competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak						
Maths Olympiad (RMO/INMO/NMO)	55	00	00	00	00	00
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan

Scout & Guides	0	5	8	0	5	8
Cub & Bulbul	7	7	14	7	7	14

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.

2.

3.

4.

5.

6.

7.

8.

9.

10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	I X	% of students	X	No of students certified	X I	% of students	XI I	No of students certified

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2023-24)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X								
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects				
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				

To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	05.08.2025	05.08.2025	
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			

National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB /KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test	JANUARY-2026		
2. Dwitiya Sopan Test			
3. Tritiya Sopan Test	6-8 Sep-2025	6-8 Sep-2025	
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(viii) NSS

Teacher Head	No of Students	
NA	NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	50	100	100	50
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____Level(Fill the appropriate level)	Percentage of participants at _____Level(Fill the appropriate level)	Percentage of participants at _____Level(Fill the appropriate level)

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3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			

8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20___in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		

Any other

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__- 20__):
- Number of Classes/ Sessions taken by Alumni (20__- 20__):
- Activities Planned under Alumni (20__- 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		

2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as “Samajik Chetna Kendra”		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	NO	NO	NO	
Wheel chair	YES	YES	YES	
Sign board	YES	YES	YES	
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered				

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)

12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)