



# VIDYALAYA PLAN

SESSION: 2025-26

(TO BE PREPARED BY 10<sup>TH</sup> APRIL IN EACH SESSION)

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**VIDYALAYA PLAN (SESSION 2025-26)****PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>Kendriya Vidyalaya TFRI Jabalpur</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		Jabalpur	
<b>SCHOOL CODE</b>	1559	<b>AFFILIATION NO.*</b> (upload affiliation Letter issued by CBSE)	1000061
<b>YEAR OF ESTABLISHMENT</b>	1993	<b>SECTOR</b>	
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	23.099,79.986	<b>UDISE No.</b>	23390113306
<b>AREA (Built up in meter square)</b>	05 acre	<b>TOTAL AREA (Built up in meter square)</b>	15 acre
<b>ADDRESS OF THE VIDYALAYA</b>	Samadhi Road, Near Gour Tiraha, P.O. RFRC Jabalpur 482021	<b>CONSTITUENCY OF THE VIDYALAYA</b>	PANAGAR
<b>e-Mail of the Vidyalaya</b>	tfrijbp@kvsrojabalpur.in	<b>RURAL/URBAN</b>	Rural
<b>PM SHRI SCHOOL</b>	NO	<b>IF YES, SANCTION YEAR</b>	
<b>NAME OF THE PRINCIPAL</b>	Mr. Praveen Naidu	Landline(o)-0761-2840480 Mobile-9997149349 <a href="mailto:E-mail-praveennaidu62@gmail.com">E-mail-praveennaidu62@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV-14/08/2023	PRESENT POST-06/11/2017	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	9425922437		
	Mr. Subhash Yadav	Mobile No. 9425922437	
<b>NAME OF THE CHAIRMAN*</b> (Upload list of VMC Members approved by KVS RO)	Dr.H.S. Ginwal	Landline(o)-0761-2840483 E-mail-dr.tfri@yahoo.co.in	
<b>ADDRESS OF THE CHAIRMAN OFFICE</b>	TFRI, Samadhi Road, Near Gour Tiraha, P.O. RFRC Jabalpur 482021		

**1(B)(i) SCHOOL DATA (as on 31<sup>st</sup> March, 2025)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>PRIORITY CATEGORYWISE</b>	I	II	III	IV	V	VI	TOTAL		
<b>BOYS</b>	8	45	3	47	2	114	219		
<b>GIRLS</b>	4	31	0	23	1	96	155		
	TOTAL - 374								
<b>SOCIAL CATEGORYWISE</b>	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
<b>BOYS</b>	46		27		0	78	68		219
<b>GIRLS</b>	30		15		0	71	39		155
	TOTAL - 374								
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	213	6	0	0	0	0	0	0	219
<b>GIRLS</b>	149	6	0	0	0	0	0	0	155
	TOTAL - 374								
<b>DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)</b>	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
<b>BOYS</b>	1		0		0	0	0		1
<b>GIRLS</b>	0		0		0	1	0		1
	TOTAL - 02								

<b>(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25 (Previous session)</b>									
<b>PRIORITY CATEGORYWISE</b>	I	II	III	IV	V	VI	TOTAL		
<b>BOYS</b>	0	8	1	5	0	4	18		
<b>GIRLS</b>	0	6	0	10	0	6	22		
	TOTAL-								40
<b>SOCIAL CATEGORYWISE</b>	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
<b>BOYS</b>	3		5		0	9	1		18
<b>GIRLS</b>	6		1		0	11	4		22
	TOTAL-								40
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	18	0	0	0	0	0	0	0	18
<b>GIRLS</b>	22	0	0	0	0	0	0	0	22
	TOTAL-40								
<b>DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)</b>			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
<b>BOYS</b>			0	0	0	0	0		0
<b>GIRLS</b>			0	0	0	0	0		0
	TOTAL								0
<b>ADMISSIONS UNDER "RTE"</b>			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
<b>BOYS</b>			0	0	4	0	0		4
<b>GIRLS</b>			2	0	4	0	0		6
	TOTAL								10

1(B)(ii) STAFF POSITION as on date 30.06.2025 (Current session)

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	6	2	3	0	5	1	1	0	1	0	2	0	0	0	0
TGT (WE)	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	1	0	0	1	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	1	5	0	6	0	2	0	1	0	3	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	3	1	0	0	1	1	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	23	9	5	0	18	3	4	0	4	0	7	1	0	0	0

**1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)-**

**(Current Session)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	
2	Nurse	Female	01.04.2025
3	Doctor	-	
4	Sports Coach	-	
5	Special Educator	Female	01.04.2025
6	Vocational Instructor (for skill courses)	Female (Computer Instructor), Male (ATL instructor)	01.04.2025
7	Any Other		

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA (Current Session)**

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p><b>Vision statement of the Vidyalaya:</b> Imparting knowledge, values and nurturing the talent, enthusiasm and creativity among students.</p> <p><b>Mission Statement of the Vidyalaya:</b> To meet excellence in all the arenas (academics, sports and cultural). Promoting innovations and experiments in education.</p>	<b>Mission:</b>	

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p><b>Long term Plan:</b> Excellence in all the domains of growth and development of students.</p> <p><b>Short term Plan:</b> Improving pass %, PI and ensuring maximum participation from students in various day to day activities.</p>	<p><b>Long Term plan:</b></p> <p><b>Short Term plan:</b> By the end of session</p>	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	<p>Introduced regular trainings and innovative projects in ATL.</p> <p>Use of Wordsworth Language lab software to improve listening and speaking skills of students.</p>	Improvement in previous performance by the end of session.	
4	Any other project undertaken by the vidyalaya	-		

## PART - B

### 1- INFRASTRUCTURE PLAN

#### (A) - Building Plan:\* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (Current Session)	Budget plan (Current Session)
Principal Room	1	-	
Class Rooms	10	-	
Smart /e-Class Rooms	10	-	
Physics lab	0	-	
Chemistry lab	0	-	
Bio lab	0	-	
Jr. Science lab	1	-	

Geography Lab	0	-	
Computer Lab	1	-	
Maths Lab	1	-	
Digital Language Lab	1	-	
Social Science Lab	0	-	
Vocational Lab/Composite Lab	0	-	
Yoga Room	0	-	
Medical Room	1	-	
Art Room	1	-	
Resource Room	0	-	
ATL LAB	1	-	
Music Room	1	-	
Activity Room	0	-	
Staff Room	1	-	
Conference Hall / Auditorium	1	-	
Games & Sports Room	1	-	
Library	1	-	
Children's Park	1	-	
Playgrounds	3	-	
Garden	1	-	
Science/ Maths Park	0	-	
Admin Office	1	-	
Canteen	0	-	
Hostel	0	-	
Bathrooms: (Total)	0	-	
I. Boys	0	-	
II. Girls	0	-	
Toilets: (Total)	2	-	
I. Boys	1	-	
II. Girls	1	-	
<b>Facilities for the disposal of sanitary items:</b>			
I. Incinerator	1	-	
II. Vending Machine	1	-	
<b>Green school initiatives:</b>			
I. Herbal Garden	0	-	
II. Kitchen Garden	1	-	
III. Medicinal Garden	1	-	
IV. Composting Pit / Vermicompost pit	1	-	

V. Swachha Vidyalaya implementation	YES	-	
VI. Rain water harvesting, Water treatment	NO	-	
VII. Availability of solar plant, Use of LED lights	NO	-	
<b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b>			
i. Ramp	1	-	
ii. Special Toilet	2 (1 EACH)	-	
iii. Wheel Chair	1	-	
iv. Barrier free access	YES	-	

**(B) - Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair (Current Session)	Remark
Dual Desk	200	-	
Single Desk	40	-	
Teacher's Table	20	-	
Teacher's chair	30	-	
Almirah	38	-	
Computer Table	20	-	
Computer Chair	20	-	
Lab Table	0	-	
Lab Stools	40	-	
Bed for Medical Room	01	-	
Podiums	01	-	

**(C) - Assets (lab equipment (Value above Rs. 15,000/-))**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure / acquisition (Current Session)
Atal Tinkering Lab	YES	YES	

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Procurement / Repair (Current Session)	Remark
Desktops	47	15	25 Proposed to be condemned this year as life of the article is over
Online UPS 6KVA	1	-	
AC	5		
Photocopier	3		
UPS	3		
UPS System	9		
Barcode Printer	1		
Laserjet Printer	2		
Invertor + battery	1		
Magic Studio	1		
Lexmark photocopier	2		
Duplo printer	1		
Interactive board , projector , visualizer	15		Proposed for condemnation in 2024-25 (permission awaited from RO)

**(E) - Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (Current Session)	Remark
1	Tables	8		
2	Chairs	8 bench + 1 teacher chair		
3	Almirah	1		
4	Bookshelves	13	2 to be purchased	
5	Interactive panel	1		
6	Desktop Computers	1		
7	Books in Hindi	3776		
8	Books in English	3588		

**(F) - Assets (Music) (Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (Current Session)	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	5		

4	Dholak	2		
5	Congo	2		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	2		
14	Symbate	0		
15	Jazz drum set	2		
16	Any other - Side drum	8		

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair (Current Session)	Remark
Work Experience / Skill Courses	Camera	01	-	
Art & Culture	Nil	-	-	
Sports	TT Table	02	-	
Gardening	-	-	-	
Scout and Guide	-	-	-	
Any other department	-	-	-	

**(H) - Assets (Office) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair (Current Session)	Remark
Printer	1	-	

**(I) - Medical Room Facilities \*(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (Current Session)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	1		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	1		
Others	0		

(J) - Suggestion Box/Student Gratitude Box\* **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: NA
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NO

S.No	Suggestion	Action Taken
-	-	-

## 1.1- SAFETY & SECURITY

### (A) - (i) Safety Plan\* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (Current Session)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	6	Functioning	Corridors	-	-	25.03.2026
Fire Alarm	NIL					
CCTV Camera **	17	Functioning	5 in classrooms, 5 in corridors, 2in ATL. 5 outside	5 in primary classes	5	-
Public Announcement System	1	Functioning	Corridors			

### (ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (Current Session)	Article required
Sufficient Drinking Water points (taps etc.)	Sufficient	Nil	
Water purifier & water coolers	02, 02	Nil	
Emergency Lighting System	02	Nil	
First Aid Kits	Yes available	Nil	
Emergency Evacuation Plan	Yes	Nil	
Emergency Communication System	1 central announcement system	Nil	
Water Tanks	2	Nil	
Sanitation Supplies/ facilities for Disposal	Yes available	Nil	
Boundary wall/ Fencing	3 side wall, 1 fencing	Nil	
Exit/Entrance Gate	1	Nil	
Display of Emergency Phone Numbers	Yes	Nil	
Display of Vidyalaya Map	No	Nil	

### (iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
5	3	2	3- security, 2 conservancy

### (B) - School Staff Training/Mass Drill:\* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (Current Session)
A. Evacuation Drills	20 staff + 374students	Practice session to be organized to include new

		admissions
<b>B. Basic First Aid/ First Responder Skills</b>	20 staff + 374students	Practice session to be organized to include new admissions
<b>C. Safety Training</b>	20 staff + 374students	Practice session to be organized to include new admissions
<b>D. Use of Fire Extinguisher</b>	20 staff + 374students	Practice session to be organized to include new admissions
<b>E. How to turn off electricity, water and gas</b>	20 staff + 374students	Practice session to be organized to include new admissions
<b>F. Psychological First Aid</b>	20 staff + 374students	Practice session to be organized to include new admissions
<b>G. Other: _____</b>		

**(C) - MANDATORY CERTIFICATES\* as per CBSE Affiliation norms (Upload photographs - each )**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	24.03.2025	24.03.2026
	Building safety certificate	22.11.2022	21.11.2023
	Water and sanitation certificate	17.11.2022	17.11.2023

**(D) - SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (Current Session)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Anupama Shrivastava, TGT Sci	1 Mrs Savita Kumari, TGT Hindi 2 Mr. Madhav Pandey, Librarian	9826215206
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Sanjay Shrivastava, TGT(P&HE)	1 Mr. Amit Kumar Gupta, PRT 2 Mr. Madhav Pandey, Librarian 3 Mrs. Kalpana Bain, TGT WE	9424701995
3.	First Aid & Medical Team	Ms. Anisha Bano, Nurse	1 Mr. Madhav Pandey, Librarian 2 Mrs. Anupama Shrivastava, TGT Sci	7999454056

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Ms. Riddhima Raizada, Spl Edu	1 Mr. Madhav Pandey, Librarian	7477257684
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. Subhash Yadav, TGT Maths	1 Mr. Sanjay Shrivastava, TGT(P&HE) 2 Ms. Renu Bala, TGT Eng	9425922437
6.	Grievance Redressal Committee	Mr. Subhash Yadav, TGT Maths	1 Mrs. Jyoti Sharma , PRT 2 Ms. Priyanka Sharma , PRT 3 Ms. Riddhima Raizada, Spl Edu	9425922437

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March 2025 (Previous session)

#### (A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	NA	-	-	-	-	-	-	-	I _____ II _____ III _____
XII (Comm.)	NA	-	-	-	-	-	-	-	I _____ II _____ III _____
XII (Hum.)	NA	-	-	-	-	-	-	-	I _____ II _____ III _____
X	33	33	33	100	55.30	0	7	10	I Sakshi Singh (85.4%) II Daksha Kushwaha (83.8%) III Aradhya Dubey (83.6%)
EXAMINATION (Home)									

XI (Sc.)	-	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XI (Comm.)	-	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XI (Hum.)	-	-	-	-	-	-	-	-	-	I _____ II _____ III _____
IX	47	46	27	58.6		0	3	6		I Shreyansh Vishwakarma(79.6%) II Shresth Tripathi (78%) III Ayushi Rajpoot (75%)

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students) (Previous session)					Target for the year 2025-26 (% of Students) (Current session)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	38	-	-	-	-	38	-	-	-	-	
II	26	16	-	-	-	32	10	-	-	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students) (Previous session)						Target for the year 2025-26 (% of Students) (Current session)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	14	09	12	02	01	0	18	12	08	0	0	0	
IV	12	12	10	04	0	0	16	14	8	0	0	0	
V	10	12	12	03	0	0	15	12	10	0	0	0	

## 3) Middle Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students) (Previous session)						Target for the year 2025-26 (% of Students) (Current session)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	0	02	10	13	09	01	04	05	17	09	0	0	
VII	01	07	08	06	06	05	05	10	10	07	0	0	
VIII	03	09	04	13	04	01	07	12	07	08	0	0	

## 4) Secondary Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students) (Previous session)						Target for the year 2025-26 (% of Students) (Current session)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	0	3	6										
X	0	7	10										
XI	-	-	-	-	-	-	-	-	-	-	-	-	
XII	-	-	-	-	-	-	-	-	-	-	-	-	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	-
2	IX- X	13.7%
3	VI-VIII	21.8%
4	III- V	61.1%
		<b>% of Students who obtained grade "B" and above</b>
5	I-II	100%
TOTAL		

**LEARNING ATTAINMENT TEST (SAFAL)**

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

**LEARNING ATTAINMENT TEST (ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	English	0	1	14	8	15
III	Hindi	0	0	2	4	32
		WCPM between 0-51	WCPM between 52-71	WCPM between 72-91	WCPM >=92	
IV	English	10	7	8	13	
IV	Hindi	7	9	8	12	
V	English	6	8	9	14	
V	Hindi	0	4	6	27	
VI	English	15	11	8	1	
VI	Hindi	3	10	11	11	
VII	English	10	6	7	9	
VII	Hindi	4	2	9	17	
VIII	English	9	9	8	8	
VIII	Hindi	1	8	7	18	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)- Vidyalaya Upto class X

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	-	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-	-
Target for next session	-	-	-	-	-	-	-	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	-	-	-
No. of students Appeared	-	-	-
No of students Selected	-	-	-
Target for next session	-	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes/ No

No. of students Registered	-	-	-
No of Students Received scholarship	-	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2025 (Previous session)

a) Achievements in Sports\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
11	3	-	THIRD	-	-

Target for current session: 2025-26

Action Plan for current session:2025-26

b) School level and cluster level participation (Total 10 points)- (Previous session)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	3	70%	3
Cluster level	-	-	-

c) Participation in other competitions\* (Upload certificates of position holders)- (Previous session)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level	Runner Up in State (Open)- Badminton	1	1
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)- (Previous session)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%

Secondary	100%	100%
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e) **EBSB/KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)- (Previous session)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
12	6	0	0	4	1	0	0

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS \* (Upload certificates of position holders)- (Previous session)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Rashtriya Bal Vaigyanik Puraskar	03	01	00	01	00	00
INSPIRE AWARD Manak	01	00	00	00	00	00
Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	01	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) **Action taken by the school to promote scientific temper - (Previous session)**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	-
	Skill Education	Participation of all secondary classes in ATL lab activities

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS\* (Upload certificates of qualifiers)- (Previous session)**

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-	10	10	-	10	10
Cub & Bulbul	9	9	9	9	9	9

i) **TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
-	-	-	-

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)- (Previous session)**

1. Participation at National level in Sports by 03 students.
2. 02 students went to Navodaya Vidyalaya for Prerna utsav.
3. 25 Students participated in National Level Science Olympiad 2025).

**(F) -Status of Foreign & Regional Language: (Previous session)**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (CURRENT SESSION)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for year 2025-26 (CURRENT SESSION)

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	-	-	-	-	-	-	-	
XII (Comm.)	-	-	-	-	-	-	-	
XII (Hum.)	-	-	-	-	-	-	-	
X	33	27						
XI (Sc.)	-	-	-	-	-	-	-	
XI (Comm.)	-	-	-	-	-	-	-	
XI (Hum.)	-	-	-	-	-	-	-	
IX	47	44						

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops): (CURRENT SESSION)

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21 <sup>st</sup> century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				

To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building - (CURRENT SESSION)

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
	Subhash Yadav	Mathematics	Content development	
	Renu Bala	English	Content development	

(iii) Teachers' Achievements\* (Upload relevant documents)- (Previous session)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for year 2025-26 (CURRENT SESSION) :

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB/KALA UTSAV			
Art Exhibition			

Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP) (PREVIOUS SESSION)**

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX , X	2	Sharing of learning material, extra classes

**(vi) PUSTAKOPAHAR- (PREVIOUS SESSION)**

No of Books Gifted by the students	No of Books taken by students

**(vii) NCC- (PREVIOUS SESSION)**

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA		

**(viii) NSS- (PREVIOUS SESSION)**

Teacher Head	No of Students
NA	

**(ix) SCHOOL BAND Type of School Band - (PREVIOUS SESSION)**

School Band	No. of Students Trained
Teacher Head	
NA	



## (x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION

## (CURRENT SESSION)

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	Not yet announced			
National Children Science Congress	Not yet announced			
RBVP	Not yet announced			
INSPIRE AWARD-Manak	Not yet announced			
YUVIKA	Not yet announced			
PRAYAAS	Not yet announced			
VIGYAN JYOTI	Not yet announced			
JIGYASA	Not yet announced			
EBSB	Not yet announced			
Kala Utsav	Not yet announced			
Youth Parliament	Not yet announced			
<b>Games &amp; Sports:</b>				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
<b>OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building)</b>	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

contest etc)				

### 3- ADMINISTRATION & FINANCE- (CURRENT SESSION)

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Records maintained		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	maintained		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL		
1.3	Staff attendance Register with Leave entries	maintained		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NA		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	In process for 1 employee		
1.6	Verification of Caste Certificates	Done		
2	<b>Selection of staff for contractual appointments</b>	Done		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Proposed		
4	CBSE Affiliation	Till 31.03.2029		
5.1	Class Attendance Register and data of Fee collection	Records maintained		
5.2	Students Admission & TC issue register	Records maintained		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Updated on samagra portal		
6	Construction Works:			
	i) Maintenance & Repairs	Undertaken by TFRI		
	ii) Development work	(Sponsoring Agency)		
	iii) Colouring/White washing of school building and staff quarters, etc.	Undertaken by TFRI (Sponsoring Agency)		
	iv) Proposal for additional class room	No		

7	Transfer of land/execution of lease deed etc. if required	NA		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	YES		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	YES		
10	Financial Management			
	i) Budget proposals	Proposed		
	ii) Revised Estimates	Proposed		
	iii) Rectification if any	NA		
11	<b>Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)</b>			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.06.2025 30.09.2025 30.12.2025 31.03.2026	30.06.2025	
	Installation of Bilingual Sign Boards	YES		
	Installation of Achievement Boards (Bilingual)	YES		
	Installation of Incumbency Boards (Bilingual)	INSTALLED		
	Availability of bilingual rubber stamps	AVAILABLE		
	Report sent to RO for all Meetings	YES		
	Reports Sent to TOLIC/ Official Language Site	YES		

### 12. Correspondence in Hindi -(CURRENT SESSION)

Target for the year 2025 in %	Achievement in %
100	

### 13. Audit of school accounts- (CURRENT SESSION)

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	05	31.12.2025	-	
(B) A G Audit Para	05	31.12.2025	-	

#### 14. Disposal of Court cases/RTI queries (CURRENT SESSION)

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	-	-	-

#### 4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)- (PREVIOUS SESSION)

##### (A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) \*(Upload Photographs and minutes of meeting

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
1	30.06.2025	Duties allotted to cabinet members	-

##### (B) - FOR TEACHERS

SI No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	03	Discipline, classroom management, Academic evaluation	
2	ICC	-		

##### (C) - FOR PARENTS

Is visiting hour specified for parents? - YES

Whether suggestion/complaint /Gratitude box maintained? Give details - YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	For V, VIII (Regarding change in promotion rules)	PTM Conducted
	PTA	-	-
	Parent Advocacy	-	-

	programmes		
	Parent awareness meetings	For V, VIII (Regarding change in promotion rules) For I (Orientation Meeting conducted)	PTM Conducted
	Any other	-	-

**(D) - FOR COMMUNITY- (PREVIOUS SESSION)**

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	-	-	-
	ATL outreach programmes	-	-	-

**(E) - Plan to encourage Community & Social Services by the students- (CURRENT SESSION)**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plantation Drive	Involving community members in plantation	School students	saplings

**(F) - Plan for Sharing facilities/ resources with less developed school- (CURRENT SESSION)**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

**(G) -ALUMNI \* (Upload photograph of activities)- (PREVIOUS SESSION)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? NO
- Number of Activities Organized (2025 - 2026): NO
- Number of Classes/ Sessions taken by Alumni (2025 - 2026): NO
- Activities Planned under Alumni (2025 - 2026): NIL
- Any other contribution by Alumni in the Vidyalaya:

**(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS (PREVIOUS SESSION)**

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Exhibition of resources developed by teachers	Sharing of resources with other teachers
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

**(I) - Activities under Vidyanjali (PREVIOUS SESSION)**

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission - 2024-25 (PREVIOUS SESSION)**

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

**(B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)- (CURRENT SESSION)**

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	NA	NA	NA	School upto ground floor
Wheel chair	01	YES	YES	-
Sign board	01	YES	YES	-
Wash rooms	02	YES	YES	-
Furniture	In proportion to school strength	YES	YES	-
Sports facilities offered	Handball, volleyball, basketball, athletics (race, jump and throws)	YES	YES	-
Academic resources offered	Library, ICT resources	YES	YES	-
Any other support offered	-	-	-	-

**(C) - Whether special educator is appointed / engaged? YES**

**(CURRENT SESSION)**

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES  
SESSION)

(CURRENT

(E) - Details of awareness programs and programs for empowerment done. (PREVIOUS SESSION)

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	CPD trainings for teachers, both- in house and regional level participation	
	Parents	Awareness session for parents	
	Students	Different curricular and co curricular activities for students	

**SUMMARY**

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

**Links for uploading documents through Google drive**

- Affiliation No. (Upload affiliation Letter issued by CBSE)
- Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
- Staff Sanctioned\* (Upload staff sanction letter from KVS)
- Achievements in Sports\* (Upload certificates of position holders)
- Participation in other competitions\* (Upload certificates of position holders)
- EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- Science Activities and Achievements \* (Upload certificates of position holders)
- Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
- Building Plan:\*( Upload photographs -one each)
- Assets (Music) (Upload photographs -max. two)
- Medical Room Facilities \*(Upload photographs -max. two)

12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\* (Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)