

VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA, ANNA NAGAR	REGION	Type of Building A1/A/B/C/D/E
		Chennai	
SCHOOL CODE	1767	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	190028
YEAR OF ESTABLISHMENT	1995	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude: 13.0878° N Longitude: 80.2134° E	UDISE No.	33020500723
AREA (Built up in meter square)	4762.6	TOTAL AREA (Built up in meter square)	14,326
ADDRESS OF THE VIDYALAYA	GPRA Campus, Anna Nagar West, Thirumangalam, Chennai-40	CONSTITUENCY OF THE VIDYALAYA	Chennai Central
e-Mail of the Vidyalaya	kvannanagarchennai@gmail.com	RURAL/URBAN	Urban
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023-24
NAME OF THE PRINCIPAL	Nirmalendu Kar	Landline (o)- 044-26158780 Landline (R)- 044-26150060 Mobile-8670939532 E-mail-kvannanagarchennai@gmail.com	
DATE OF JOINING IN	PRESENT KV-04/10/2023	PRESENT POST- 04/10/2023	

NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL		
	Mrs B MUTHULAKSHMI	Mobile No. 9442659794
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Mr.RAJESH KHARE	Landline (o)-044-24916077 Landline (R)- Mobile- E-mail-cpwdsz1@nic.in
ADDRESS OF THE CHAIRMAN OFFICE	Chief Engineer, SZ-1 CPWD, Chennai	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	610	71	37	18	318		1054			
GIRLS	581	77	51	21	289		1019			
	TOTAL								2073	
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL	
BOYS	247		58			348	401		1054	
GIRLS	243		65			329	382		1019	
	TOTAL								2073	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	976	33	1	44	0	0	0	0	1054	
GIRLS	949	24	0	45	1	0	0	0	1019	
	TOTAL								2073	
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL	

2016, 21 identified disabilities)						
BOYS	2	0	4	4	0	10
GIRLS	0	0	0	2	0	02
	TOTAL					12

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	81	05	04	02	20	-	112		
GIRLS	84	05	03	01	13	-	106		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	24		08		-	50	30		112
GIRLS	25		09		-	38	34		106
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	100	06	-	6	-	-	-	-	112
GIRLS	99	04	-	3	-	-	-	-	106
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			01	-	01	01			3

GIRLS	-	-	02			2
	TOTAL					
ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	09	03	24	01		37
GIRLS	05	0	08			13
	TOTAL					50

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned * (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise						O H	V H	H H	Others
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/Unreserved				
Principal	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	12	5	4	0	9	2	0	0	5	0	2	0	0	0	0
TGT	19	2	10	0	12	2	0	0	3	0	7	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	24	2	21	0	23	5	1	0	9	0	8	0	0	0	0
PRT (MUSIC)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASO	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	1	1	0	0	0
SUB STAFF	7	2	0	0	2	2	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

<i>TOTAL</i>	74	14	38	0	52	12	1	0	20	0	19	0	0	0	0
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1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	21/06/24
2	Nurse	FEMALE	21/06/24
3	Doctor	-	-
4	Sports Coach	MALE	21/06/24
5	Special Educator	FEMALE	21/06/24
6	Vocational Instructor (for skill courses)	-	-
7	Any Other	-	-

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	0	
Class Rooms	47	0	
Smart /e-Class Rooms	10	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	0	0	
Computer Lab	3	0	
Maths Lab	1	0	
Digital Language Lab	0	0	
Social Science Lab	0	0	
Vocational Lab/Composite Lab	0	1	
Yoga Room	0	0	
Medical Room	1	0	

Art Room	0	0	
Resource Room	0	0	
ATL LAB	1	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	2	0	
Conference Hall / Auditorium	1	0	
Games & Sports Room	0	0	
Library	1	0	
Children's Park	1	0	
Playgrounds	1	0	
Garden	1	0	
Science/ Maths Park	0	0	
Admin Office	1	0	
Canteen	0	0	
Hostel	0	0	
Bathrooms: (Total)	25	0	
I. Boys	10	0	
II. Girls	15	0	
Toilets: (Total)	25	0	

I. Boys	10	0	
II. Girls	15	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	4	0	
II. Vending Machine	6	0	
Green school initiatives:		0	
I. Herbal Garden	0	0	
II. Kitchen Garden	1	0	
III. Medicinal Garden	1	1	
IV. Composting Pit / Vermicompost pit	2	0	
V. Swachha Vidyalaya implementation	1	0	
VI. Rain water harvesting, Water treatment	1	0	
VII. Availability of solar plant, Use of LED lights	All LED only	0	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2	0	
ii. Special Toilet	4	0	
iii. Wheel Chair	2	0	
iv. Barrier free access	2	0	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	1074+153(3)	100	
Single Desk	135	0	
Teacher's Table	87=4(long)	10	
Teacher's chair	78	10	
Almirah	28	05	
Computer Table	27	20	
Computer Chair	100	100	
Lab Table	06	2	
Lab Stools	155	50	
Bed for Medical Room	02	0	
Podiums	02	1	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/ acquisition (2024-25)
Biology Lab	As per benchmark	As per benchmark	
Chemistry Lab			
Physics Lab			
Jr. Science Lab			Working Table, Lab Sinks, Cupboards
Maths Lab			

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(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Printer	7		
Interactive board	3		
LED/INTERACTIVE PANEL/projector	5+30		
Camera			

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	9		
2	Chairs	16	60	Under PM SHRI Fund
3	Almirah	22		
4	Bookshelves	1		
5	Interactive panel	0		
6	Desktop Computers	5		
7	Books in Hindi	8533		
8	Books in English	9243		

(F) - **Assets (Music)** **(Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	0	1	
2	Synthesizer (Key Board)	04	3	
3	Tabla	0	01	
4	Dholak	0	01	
5	Congo	03	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	06	01	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	02	01	
14	Symbate	01	0	
15	Jazz drum set	0	0	
16	Any other	02	03	

(G) - **Assets (Workshop/Art & Craft/Sport)** (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL	NA	NA	NIL
Art & Culture	NIL	NA	NA	NIL
Sports	TT Table	01	NA	NIL
Gardening	NIL	NA	NA	NIL
Scout and Guide	NIL	NA	NA	NIL
Any other department	NIL	NA	NA	NIL

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Xerox machine	01	01	NIL
AC	01	0	NIL
Printer	02	0	NIL
Scanner	01	0	NIL
Desktop	03	0	NIL

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01	02	NIL
Infrared Thermometer	01	01	NIL

Medical Bed	03	-	NIL
Wheel Chair	02	-	NIL
Almirah for Medicine	01	01	NIL
Stethoscope	01	-	NIL
Sphygmanometer	01(digital)	-	NIL
Glucometer	-	-	NIL
Sanitizer dispenser	-	01	NIL
Pulse oximeter	-	01	NIL
Stretcher	02	-	NIL
Oxygen Cylinder	-	-	NIL
Medical Examination Table	-	-	NIL
Eye Testing Drum	-	-	NIL
Others	06 (bed cover)	Pillow cover and bed sheet (dark)	NIL

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
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	Suggestion box installation	NIL
	Gratitude box to be installed	NIL

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	18	18	each floor-2 (New&old building)	10	10	2/09/24
Fire Alarm	NIL	N/A	N/A	20 (New &old building)(All floors and labs)	20	N/A
CCTV Camera **	25	10	Entrance gate and all all floors	25	25	Every month
Public Announcement System	18	12	each floor -2 (new and old building)	10	10	N/A

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	8	12	yes
Water purifier & water coolers	2	10	yes
Emergency Lighting System	NA		
First Aid Kits	NA		
Emergency Evacuation Plan	for each floor	Lift system	yes (as per plan)
Emergency Communication System	for each floor	10	yes(as per plan)
Water Tanks	9	5(For drinking water)	yes(as per installation plan)
Sanitation Supplies/ facilities for Disposal	2	4	yes
Boundary wall/ Fencing	existing		

Exit/Entrance Gate	3		
Display of Emergency Phone Numbers	yes		
Display of Vidyalaya Map	yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
4	4	none	

(B) - School Staff Training/Mass Drill: **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	30	35
B. Basic First Aid/ First Responder Skills	12	45
C. Safety Training	12	55
D. Use of Fire Extinguisher	07	60
E. How to turn off electricity, water and gas	60	07
F. Psychological First Aid	11	52
G. Other: _____	19	46

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate		
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs B Muthulakshmi PGT (CHEM) (I/C) Mr P Sriraman PGT(PHYSICS)(DY	1Mr C Chellapandian PGT (BIO) 2. MR M NarasimhanTGT (SKT) 3.Mrs. Neerja Rao TGT(LIB)	

		I/C) & Mrs S Sabitha(HM)	4.MRS Meena Raju TGT(HINDI) 5.MRS Shreya Sharma (English)	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr P Sriraman PGT(PHYSICS)(I/C) & Ms Deepa Rani TGT	1. Mr R SekarPGT (CHEM) (DY I/C) 2. Mr M Narashimhan TGT (SKT) 3.Mrs B Palaniammal PRT 4.Mrs. D. Banumathi, PRT 5.Mr D K Tiwari TGT	
3.	First Aid & Medical Team	Mrs B Muthulakshmi PGT (CHEM) (I/C)	1.Mr Ashok Kumar TGT (DY I/C) 2. Mrs.Ezhilmathi J PRT 3.Mrs.Arunlata PRT 4.Mrs. Banumathi, Nurse 5.Mrs Hemamalini Ramesh PRT	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs S Sabitha(HM)-(I/C)	1. Mrs Smitha Unnikrishnan PGT(ENGLISH) 2.MR Praveen Kumar Yadav PGT (CS)(Dy I/C) 3.Mrs.Neerja RaoTGT(LIB) 4. Mrs Anjana Sivaprakash PGT(MAHTS) 5.Mrs.Arunlata PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr M Narashimhan TGT (SKT)- (I/C)	1Mr C Chellapandian PGT (BIO) 2. Mrs.Arunlata PRT 3.Mrs Sneha Sudha PRT 4.Ms Nidhi Singh PRT 5. MS Arun Lata PRT	
6.	Grievance Redressal Committee	Mrs Smitha Unnikrishnan PGT(ENGLISH)	1. Mrs. D. Banumathi, PRT(Dy I/C) 2.Mr Anandan PRT 3.Mr M NarasimhanTGT(SKT) 4.Ms Khushboo Singh PRT 5.Ms Seeta PRT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)
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CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	88	88	87	98.86	66.45	05	30	49	I M.Y Kiruthik II A Deepika III A Bhuvaneshwari
XII (Comm.)	41	41	41	100	64.27	01	20	18	I Barbara Prem II Aparna Ajith III Princy Priscicca
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ - II _____ III _____ -
X	214	214	214	100	69.43	22	74	72	I Richa Borah II MG Tharun Iswara Krishna III Parvathavarthini
EXAMINATION (Home)									
XI (Sc.)	102	102	96	94.11		04	16	28	I Abhishek Bharathi II Axit Khandwal III Meghnad Thampi
XI (Comm.)	52	52	42	80.7		-	03	14	I Sanika Patel II Parameswaran III M.E Srivarsha
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ - II _____ III _____ -
IX	211	211	211	100		12	53	63	I M. Vaishnavi II Bhushna G Prasad III Sirma Kachua

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024- 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	95	49	13	10	-	95	54	18	-	-	
II	85	31	30	19	-	90	38	37	-	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023- 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	105	55	45	15	10	-	110	60	30	10	-	-	
IV	100	75	37	09	09	-	102	77	40	11	-	-	
V	103	56	48	12	10	-	107	59	51	12	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	19	65	74	45	13	0							
VII	25	64	78	42	10	0							
VIII	23	79	80	41	5	0							

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
IX	12	53	63	64	19	0	27	55	62	65	15	0	
X	22	74	72	46	0	0	21	70	70	40	0	0	
XI	4	30	63	33	6	16	22	35	65	35	10	2	
XII	6	50	67	6	0	0	09	55	62	10	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	35.15
2	IX- X	37.88
3	VI-VIII	41.47
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	4	0	01	02	0	01	0	0
Targets	5	2	10	5	2	2	01	0
Target for next session	10	2	10	5	2	2	2	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NIL	NIL	NIL
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	0	0	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
154	33	4	84	5	NIL

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	09	NIL	310
Cluster level	01	NIL	18

c) **Participation in other competitions* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) **Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) **EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak						
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	

Skill Education	
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h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	7 10	10 13	10 16	0 0	13 10	17 18
Cub & Bulbul	35 25	31 25	40 26	35 24	35 25	37 62

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.
- 2.
- 3.

(F) -Status of Foreign & Regional Language:

S.N O	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VI	% of students	VII	% of students	I	% of students	X	No of students certified	X	% of students	XI	No of students certified
	TAMIL		33.3 %		35.1 %		31.8 %								
	GERMAN		12.3 %		14.4 %		15.6 %		NIL		NIL		NIL		NIL

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	112	96	100	100	65.76	75	Attached Copy	NIL
XII (Comm.)	62	42	98.4	100	65.76	75	Attached Copy	NIL
XII (Hum.)	0	0	NA	NA	NA	NA	NA	NA
X	214	201	100	100	60.25	75	Attached Copy	NIL
XI (Sc.)	103	112	93	100	NA	NA	Attached Copy	NIL
XI (Comm.)	52	57	78.8	100	NA	NA	Attached Copy	NIL
XI (Hum.)	0	0	NA	NA	NA	NA	NA	NA
IX		224		100	NA	NA	Attached Copy	NIL

(B)

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Define Lo, provide aids	Prepare TLM for all topic	Acheive TLO using TLM	Physical, Visual, Digital aids can be made

To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	objectives and recommendations	follow up		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	briefings to be given to -teachers -students Will be made aware of the curriculum -Support material provided			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level	academic administrative details given -19/12/23	follow up undertaken	to become wvll acquainted with the functioning of KVS	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Capacity building workshop	S Sabitha	PRT	training, learning,zkills, support development	

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

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(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	31.07.24	21.8.24	
Finalization of CCA schedule	31.03.24	31.03.24	
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	15/12/24		
Educational Excursions			
Adventure Activities			
Health Checkup of Students	21/10/24-26/10/24		
National Adolescence Education Programme			
Library Week	14.11.24 - 20.11.24		Plan to conduct in November
Book Fair	14.11.24 - 20.11.24		will be conducted during lib week
EBSB /KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika	25.04.24	25.04.24	
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test.	22.02.24.	22.02.24	
2. Dwitiya Sopan Test	24.09.24	24.09.24	
Cub & Bulbul Activities:			
1. Prathama Charan	07.07.24	07.07.24	
2. Dwitiya Charan	10.10.24	10.10.24	
3. Tritiya Charan			

Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
350	140

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
	01(300/2)	50

(viii) NSS

Teacher Head	No of Students
NA	NIL

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NIL	NIL

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress	80	5 GP	5	3
RBVP	80	7 GP	3	2
INSPIRE AWARD-Manak		5	5	5
YUVIKA				
PRAYAAS				
VIGYAN JYOTI	50			
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament	52			
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

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3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			

8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	10.07.24	06.07.24	
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2024 in %	Achievement in %
70%	55%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
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4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	9.09.24	1. ensuring discipline (dispersal of students) 2. Allotment of duties by captains(Boys & girls)	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	7	recorded in the minutes	
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? yes

Whether suggestion/complaint /Gratitude box maintained? Give details yes, separate suggestion box maintained

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	03.08.24 class XII A,B,C 09.00 to 10.30 am class X A,B,C,D 10.30 to 12.00 pm	

class VI to VIII 1.30 to 3.00 pm

PTA

Parent Advocacy
programmes

Parent awareness
meetings

Any other

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * **Upload photograph of activities**

- Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
<i>Contribution of assets/material/equipment</i>	list enclosed	Made payment to vendors through Vidyanjali portal to supply painting material and labour

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				

Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)

6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)