

PM SHRI KV NO1 AMBALA CANTT

VIDYALAYA PLAN 2024-25

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI Kendriya Vidyalaya No. 1, Ambala Cantt	REGION	Type of Building A1/A/B/C/D/E
		GURGAON	B
SCHOOL CODE	1290	AFFILIATION NO.	500001
YEAR OF ESTABLISHMENT	1963	SECTOR	URBAN
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude: 30° 21' 35" N Longitude: 76° 51' 5" E		
AREA (BUILT UP)	38850 square meters	TOTAL AREA	59084 square meters
NAME OF THE PRINCIPAL	Mrs. Neha Yadav	Landline (O)-0171-2670071 Mobile-8053078793 E-mail-1kvambala@gmail.com	
DATE OF JOINING IN	PRESENT KV:	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Jagdish Singh		
		Mobile No.8146560601	
NAME OF THE CHAIRMAN	Brigadier Ranjeet Singh	Landline (O)-0171-2623421-5770	

B- SCHOOL DATA :-

STUDENTS ENROLMENT POSITION AS ON 31.05.2024														
CATEGORY WISE	Balvatikas	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	TOTAL
BOYS	58	56	54	62	70	66	73	62	70	65	52	63	73	824
GIRLS	49	45	54	52	59	66	63	67	49	76	49	40	70	736
TOTAL	107	101	108	114	129	129	136	129	119	141	101	103	143	1560
RESV. CAEGORY	SC				ST			OBC	OTHER	GEN			TOTAL	
BOYS	268				4			216	14	322			824	
GIRLS	233				3			199	20	281			736	
TOTAL	501				7			415	34	603			1560	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER		TOTAL				
BOYS	809	1	6	5	0	3	0			824				
GIRLS	718	3	10	4	0	1	0			736				
TOTAL	1527	4	16	9	0	4			1560					
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL				
BOYS	2			0		1				3				
GIRLS	1			0		1				2				
TOTAL	3			0		2				5				
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA		HRM QUOTA			TOTAL				
BOYS	120	22		15	1		0			158				
GIRLS	108	14	28	14	1		0			165				
TOTAL	228	36	28	29	2		0			323				

PM SHRI KENDRIYA VIDYALAYA NO.1, AMBALA CANTT

**STATEMENT OF VACANCY OF TEACHING AND NON-TEACHING STAFF
AS ON 22.06.2024**

S.No.	NAME OF POST	SANCTIONED POST	IN POSITION	VACANT POST	REMARKS
1	PRINCIPAL	1	0	1	
2	PRINCIPALGR.II/VICE PRINCIPAL	1	1	0	
3	HEADMASTER	1	1	0	
	TOTAL (A)	3	2	1	
	PGTs				
1	HINDI	2	2	0	
2	ENGLISH	2	2	0	
3	HISTORY	1	1	0	
4	ECONOMICS	1	1	0	
5	GEOGRAPHY	1	1	0	
6	PHYSICS	2	2	0	
7	CHEMISTRY	2	2	0	
8	MATHS	1	0	1	
9	BIOLOGY	1	1	0	
10	COMMERCE	1	1	0	
11	COMPUTER SCIENCE	1	1	0	
12	BIO TECHNOLOGY	0	0	0	
	TOTAL (B)	15	14	1	
	TGTs				
1	HINDI	2	2	0	
2	ENGLISH	3	3	0	
3	SANSKRIT	1	1	0	
4	SOCIAL STUDIES	3	2	1	
5	MATHS	3	3	0	
6	BIOLOGY	2	2	0	

7	TGT (PHYSICAL & HEALTH EDUCATION)	1	1	0	
8	TGT (ART EDUCATION)	1	1	0	
9	TGT (WORK EXPERIENCE)	1	1	0	
10	YOGA TEACHER	1	1	0	
11	LIBRARIAN	1	1	0	
	TOTAL (C)	19	18	1	
1	PRIMARY TEACHERS	17	17	0	
2	PRT (MUSIC)	1	1	0	
	TOTAL (D)	18	18	0	
1	ASSISTANT SECTION OFFICER (ASO) (KV _s +RO)	1	1	0	
2	SENIOR SECRETARIAT ASSISTANT (SSA) (KV _s +RO)	1	1	0	
3	JUNIOR SECRETARIAT ASSISTANT (JSA) (KV _s +RO)	1	0	1	
4	SUB STAFF (Regular) (KV _s +RO)	8	5	3	
5	SUB STAFF (Outsourcing)	05	5	0	
6	STENOGRAPHER GRADE-I	0	0	0	
7	STENOGRAPHER GRADE-II	0	0	0	
8	HINDI TRANSLATOR	0	0	0	
9	DRIVER	0	0	0	
10	HOSTAL NURSE	0	0	0	
	TOTAL (E)	16	12	4	

(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Anu kalra	PGT COMMERCE	MR. CHANCHAL KALRA	PGT Mathematics, KV NO 2 AMBALA CANTT.,	
2	MEENAKSHI	TGT HINDI	MR. VINOD KUMAR	TGT MATHS, Education department Haryana, Dist. Kaithal	
3	NEERAJ	TGT(ART EDUCATION)	MR.ABHISHEK YADAV	Cluster Manager, TATA Capital Finance limited(NBFC)	
4	HARVINDER KAUR	TGT ENGLISH	MR. GURSEBAK SINGH	INDIAN ARMY , TEJPUR, ASSAM	
5	Poonam	TGT English	DR. VINOD KUMAR	Animal Husbandry & Dairying Dept. Place of Posting - Govt Veterinary Hospital - Sonda Ambala	
6	Arpit choudhary	TGT WE	MRS. VINITA PANWAR	KV ONGC Ankleshwar	
7	Nand lal jangir	PGT biology	MRS SANDEEP KAUR	GMSSSS 19C chandigarh	
8	RITU	PRT	MR.RAJESH	CRPF (PARAMILITARY), Greater Noida	
9	VIRENDER KUMAR	PGT (HISTORY)	SUMAN RANI	GSSS NIDANI JIND HARYANA	
10	POONAM	PRT	MR. GURDEEP	INDIAN NAVY, CHENNAI	
11	Vikram Kumar	PRT	MRS.ANJU	Crime Brach (Police) Haryana	
12	Suman	PRT	JAYBIR	Haryana police department	
13	Poonam	PRT		Indian Airforce Department	
14	Mr. Sunny Sharma	ASO	MONIKA	Department of Posts, Dheen (Ambala)	
15	Mr. Parveen Kumar	SSA	RUMA RANI	Department of Education, Ambala	

(II) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

SR. NO	POST	SEX	DATE OF APPOINTMENT
1	Special Educator	female	05.04.2024
2	Sports Coach	female	06.04.2024
3	PRT	female	01.04.2024
4	Yoga	female	04.04.2024
5	Home Science	Female	
6	Computer Instructor	Female	04.04.2024
7	PGT ,(Pol Sci)	Female	
8	Balvatika	Female	

C- ACHIEVEMENTS AS ON 30th April, 2024

1. Curricular Activities*

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	68	67	64	95.52	60.67	55.2	Ansul Kumar, Muskan, Hemant Kumar
XII (Comm.)	36	35	35	100	58.00	42.9	Sanchita Gupta Harshita Ruhil
XII (Hum.)	60	59	59	100	63.73	55.9	Sarandeep Kaur, Aaditya Sharma, Sambodhi Sahota
X	115	115	112	97.39	58.74	45.2	Priyanshu Yadav, Nikunj Sharma, Pooja
(II) EXAMINATION (Home)							
XI (Sc.)	77	77	57	74.02			Simran Tyagi
XI (Comm.)	38	38	23	60.52			Khushi, Ashish
XI (Hum.)	79	78	60	76.92			Virender , Shatakshi
IX(Total)	194	193	140	72.53			
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	85.8	14.2	0	90	10	0	
II	88.63	11.37	0	90	10	0	
III	66.14	33.86	0	75	25	0	
IV	64.7	35.3	0	75	25	0	
V	64.96	35.04	0	75	25	0	

VI	27.6	58.2	14.17	30.3	61.36	8.3	
VII	34.35	35.87	11.45	37.6	56	6.4	
VIII	33.33	49.2	17.46	35.43	50.39	14.1	
(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)							
(IV) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	1				1	NA
Targets	0	5	5	0	2	2	

QUALITY OF RESULT:-*

No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	XI 14.35 XII= 52.8
2	IX- X	IX 25.6, X= 45.2
3	VI-VIII	37.6
4	III- V	61.5
5	I-II	67.2

2(i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 30th April 2024*

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
128	34	3	Gold-28 Silver-32 Bronze-29	Gold-1 Bronze-8	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	5	To be conducted at regional level		NA	NA	NA
INSPIRE Award	5	0	NA	NA	NA	NA

Maths Olympiad	0	NA	NA	NA	NA	NA
Science Olympiad	106	30	NA	NA	NA	NA

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/Chaturcharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/Chaturcharan	Tritiya Sopan/TritiyaCharan
Scout & Guides	NIL	0	11	NIL	0	11
Cub & Bulbul	11	11	22	10	11	22

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	106	30	NA	Level 2
Math's Olympiad	15	0	0	0
Cyber Olympiad	NA	NA	NA	NA
Green Olympiad	23		NA	KVS National
IGBC Green Building Contest	NA	NA	NA	NA
National Sc. Congress	5	0	NA	NA
Sc. Exhibition	5		NA	KVS National
National Social Sc. Exh.	27	2	1)Aditya(XI-C) 2)Nandini	KVS NATIONAL
Youth Parliament	51	0	0	NA
Swachh Bharat Abhiyan	NA	NA	NA	NA
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	11	11	6 scouts +5 Guides	Rashtrapati
3. Golden Arrow	0	0	NIL	
level				
SGFI	-	3	Kajal Mahima Tanish	To be conducted in december
National Level	-	34	Kajal Mahima Yash Bajwa Tanish Kashyap Sheetal Muskan Ranjan kumara Taniya	SGFI

			Komal	
Regional Level	-	128		KVS NATIONAL
State Level	-	2	Nikhil Khanak	NATIONAL
Other	NIL			

(ii) ACTIVITIES OUTSIDE THE KVS*

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	STATE	1	GOLD	Khanak	
2	CULTURAL	NARAKAAS		1 st Position 3 rd Position <ul style="list-style-type: none"> • Incentive award • Incentive award • Poetry Reading award • Incentive award 	1. Mrs. Rajni Gupta , PGT(Math) 2. Mrs. Sindhu Rani, TGT(Sci) 3. Mrs. Harvinder Kaur, TGT(Eng) 4. Mr. Ravinder Kumar Sharma , PRT 5. Ms. Ranjana , PGT(Geo) 6. Mrs. Poonam	
3	SCIENTIFIC	Beuraeu of indian standard		Nil		
4	ANY OTHER (Eg: International events)	NARAKAAS		RAJBHASHA SHIELD FIRST POSITION		
	NCC	National Integration Camp	2	2 Gold,2 Bronze	1.Firdaus 2.Aditi	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

Alumni Association batch 1973 visited the school on 15-8-2023 and Awarded Pure Silver medals and cash prizes(5000) to first three toppers of class 10th

Sn.	Name	Father Name	Mobile No	Email Id	Class	Year
1	Anjali Narwal	Ajit Kumar Nawal	9899177057	anjalinarwal04@gmail.com	12	2009
2	Anjali	Mohinder Pal	8291206007	anjaliguray23@gmail.com	12	2006
3	Gaurav Kumar	Dharam Vir Singh	8130960209	Gaurav2660108@gmail.com	12	2003
4	POONAM SHARMA	KAMALJIT SHARMA	9518152315	Poonamdjdarshi@gmail .com	12	2003
5	Anjali kumari	D.k yadav	7905557599	anjalikumaribhu23@gmail	10	2013
6	JYOTI SHARMA	KAMALJIT SHARMA	8168743587	aarushjyoti8@gmail.com	12	2006

7	Pradeep Dhawan	D.R.Dhawan	9896003696	dhawansamarth@gmail.com	11	1974
8	Devinder K	Dr H. L.. Dubey	4168076047	devinder@septapharma.com	11	1974
9	Nishchint Anand	Maj. Mohan lal Dhupar	9873318366	nishchintanand56@gmail.com	11	1972
10	Saumendra Nath Guha	Barendra Nath Guha	9331019183	snguha@yahoo.co.in	11	1974
11	Kanwal Kishore Pandit	Som Nath Pandit	9876638468	kkpandit@hotmail.com	11	1974
12	Jaspal Singh Johar	Late S Harbans Singh Johar	9815900284	jaspalsinghjohar@yahoo.co.in	11	1974
13	Madan Mohan Sharma	Raghu Nath Sharma	9888899915	capt.mmsharma@gmail.com	11	1974
14	Surender Sharma	Raghunath sharma	8307430220	Sc1165@gmail.com	10	1982
15	Sunil Kanojia	Sohan Lal Kanojia	919898000	sunilkanojia2000@gmail.com	11	1974
16	Ashish Sharma	Subhash chander sharma	9467489524	ashish9416363524@gmail.com	12	2014
17	Harinder Kaur	Manmohan Singh Viridi	403017251	Inderpal.harinder@gmail.com	11	1974
18	Pradeep Kumar Bhasker	Sh. B. L. Bhasker	9891831777	pkbhasker4@gmail.com	11	1974
19	Artika Sharma	Ajeet Sharma	8708959260	arryprof8787@gmail.com	12	2011

➤ Activities Planned under Alumni (2024-25):

- Counseling sessions by alumni
- Seminars on career & guidance for students-Conducted on 15-08-2023

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:*

Class Rooms	Available in No.	Proposed / Expansion	Budget plan
Smart /e-Class Rooms	6	25 interactive panel to be purchased	
1Physics lab	1		
Chemistry lab	1	PROJECTOR WITH SMART BOARD	1 Lakh approx.
Bio lab	1	Nil	NA
Jr. Science lab	1		NA
Geography Lab	1	OHP, AC, SPEAKERS REQUIRED	
Computer Lab	3	1). slider doors are required	

Math's Lab	1	window grills, door need repair. web cam and speakers are required. repair Work in store room.	NA
Language Lab	1	ac in lab, camera installation	nil
Work Experience Workshop	1	Separate room is required	
Yoga Room	-	-	-
Art Room	1	painting easel big size-2 and small size-3,,Renovation of Art room	
Resource Room (Primary)			
Music Room	1	ACs Are required,cctv required back side of music room ,P.T. Drum,Music system for Primary,Keyboard stand,Wooden box(diwan), projector, pendrive, Tambourine Congo, cymbals (small)	-
ATL Lab	1	-	-
Staff Room	1	-	-
Conference Hall / Auditorium	1	-	-
Sports Room	1	Blackboard required	
Library	1		
Children's' Park	1		
Playgrounds	1	NIL	
Garden	2	NII	NIL
Science/ Math's Park	1		
Admin Office	1		
Canteen	1		
Boys Toilets	6		
Girls Toilets	6		
Bathrooms	4+4		
Facilities for Divyang			
Ramp	2		
Toilet	1	Teachers toilet needs renovation	
Wheel Chair	1		

B. Assets (Furniture)*

Furniture Type	Available in No.	Proposed Repair	Acquisition/	Remark
Duel Desk	567	Nil		
Single Desk	615	Nil		
Teacher's Table	25	5		
Teacher's chair	55	NIL		
Almirah	122	10 small almirah lock required		
Computer Table	72	Nil		
Computer Chair	138	nil		
Lab Table	6	NIL		
Lab Stools	112	NIL		

C. Assets (labs equipment (Value above Rs. 15.000/-) *

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Computer Lab	Yes	Yes	Interactive panel and minimum 25 computers required
Chemistry Lab	Yes	Yes	Interactive panel required
Physics Lab	YES	Yes	
Maths Lab	yes	Yes	Door repair, almirah in store room, window grills
Geography Lab	yes	yes	OHP
Biology Lab	Yes	Yes	NIL
English Language Lab	yes	yes	nil

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-) *

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	89	50 required	--
INTERACTIVE PANEL	07	25 required	--
SMART BOARD	6	--	--
VISUALISER	0	-	--
PRINTER	13(including photocopier etc.)	3 required	

E. Assets (Library)*

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	9	9 tables needs to repaired	
2	Almirah	2		
3	Bookshelves	20		
4	Books in Hindi	13373	250 books hindi ,200 books English will be purchased under PM Shri Fund	
5	Books in English	10564		

F.

Assets (Music)*

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4	2	
2	Synthesizer (Key Board)	1	Stand Required	
3	Tabla	3		
4	Dholak	2	2	
5	Congo	3	2	
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-	5	
9	Khanjari	1pair	4pair	
10	Dufflee	-	1	
11	Miracus	1	5	
12	Marching Triangle			

13	Marching drum	1	2 full set	
14	Symbate	-	-	
15	Jazz drum set	1	-	
16	Any other	woofer	1	
17	Keyboard Stand		1	
18	Drum Beater	--	2	
19	Music System		1	
20	Pen drive		1	
21	Projector		1	
22	Cymbals		5	
23	AC		1	
24	Diwan Box		1 required	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-) *

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier, sound box	3,3	WE room required	
Art & Culture	Every article under consumable items	N/A	Art Room Renovation Required	
Sports	IRON ALMIRAH	1	TWO ALMIRAH REQUIRED	
Gardening	Brush cutter	1	Time to Time repair	
Any other department				

H. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
A.C	01		
Computer	05	00	
Photocopy Machine	03	NIL	
Printer cum Scanner	03	NIL	

I.

J. Medical Room Facilities *

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	NIL	
Wheel Chair	1	NIL	
Almirah for Medicine	1	NIL	
Stethoscope	1	1	
Sphygmomanometer	1	NIL	
Glucometer	0	0	

K. Suggestion Box :

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is opened every month: **Yes**
3. Whether the record is being maintained regarding suggestion: **YES**

. The Action taken on Suggestions:

S.No	Suggestion	Action Taken

III. SAFETY & SECURITY

A. (1) Safety Plan*

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	32	yes	at various places	nil	nil
Fire Alarm	yes	main gate		nil	
CC TV	32	yes	in school campus	3=near Entry Gate, 7= backside from balvatika park upto Math's lab school building	10 camera required
Public Announcement System	3	yes	primary, secondary and conference room	Speakers to be installed at various places in school connected to secondary stage Amplifier	25Watt-8Nos
Walkie Talkie System	0				

(2) Emergency Supplies/ Facilities*

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	Watercooler	3 water cooler required
Emergency Lighting System	Generator	Generator	160KVA required
First Aid Kits	Available	nil	nil
Emergency Evacuation Plan	Available	nil	nil
Emergency Communication System	Available	nil	nil
Water Tanks	yes (500L- 04, 1000L-16, Under ground-01)	nil	nil
Sanitation Supplies	yes	nil	nil
Boundary wall/ Fencing	yes	Boundary wall fencing near patel park need to be replaced	nil
Exit/Entrance Gate	yes(02)	nil	nil

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All are trained	Evacuation Drills and Use of Fire Extinguisher Training will be given in the last week of januray
B. Basic First Aid/ First Responder Skills	All are trained	

C. Safety Training	All are trained	
D. Use of Fire Extinguisher	All are trained	
E. How to turn off electricity, water and gas	All are trained	
F. Psychological First Aid	All are trained	
G. Other: _____	--	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	In process	
2	Certificate of safety of school building	28 th March 2025	
3	Certificate of Potable Water	18 th March 2025	

SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Virender Kumar , PGT(History)	Mrs.Bharti Mr. Gulshan Kumar, TGT(PHE) Mrs. Anu kalra PGT(Com)	
2	Evacuation Team	Mr. ARPIT ,WET	Mr. Nand Lal Ms. Harsh, TGT (maths) Ms. Rajni Devi	
3	Search & Rescue Team	Mr. Gulshan Kumar,TGT(PHE)	Ms. Harsh, TGT (maths) Ms Naresh Saini,PGT(Phy.)	
4	First Aid & Medical Team	Mrs. Mamta Singh	Ms. Bharti,PGT (Eng.) Ms. Ekta, TGT(Maths) Mr. Harsh, TGT(maths) Mr. Gulshan Kumar, TGT(PHE)	
5	Transport Safety Team	--	--	
6	Team for students with special needs (Divyang)	Mr. Virender Kumar,PGT (History)	Mrs Harwinder,TGT Ms. Kanchan(Music) Ms. Poonam,PRT	

			Ms. Manju,PRT	
7	Internal Complaint Committee (ICC)	Mr. Virender Kumar , PGT(History)	Mr. Nand Lal, PGT(Bio.) Mr. Vikram, PRT Mr. Rohit ,PRT	
8	Grievance Redressal Committee	Mr. Gulshan Kumar, TGT(PHE)	Mr. Nand Lal, PGT(Bio.) Ms. Mamta Singh, TGT(S.St.) Ms. Sanjeev, HM Ms. Kavita,PRT	

IV- ACADEMIC

A. Curricular Activities

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	84	68	88.1	100		60	1) Remedial classes of 10 days during winter breaks and during regular classes also 2) Maximum practice from previous years sample papers	
XII (Comm.)	35	36	82.86	100		60		
XII (Hum.)	88	60	94.32	100		60		
XI (Sc.)	77		74.02	100		60	1) Remedial classes during prayer time and Misc periods. 2) Personal attention to weaker section	
XI (Comm.)	38		60.52	100		60		
XI (Hum.)	79		76.92	100		60		
IX	144	145	70.62	100		60		

A. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks

Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
Communication Skills				
Life Skills	1.	1.		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Manju Priya Rashi Alka			
Any other training/workshops	--	--	--	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
ATL workshops conducted in the month of April	1. Ms Shalu, PGT Physics 2. Mr Arpit	Electronics	Programming and electronic circuits	to trained all the students and teachers

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Nil	--	--	--
Nil	--	--	--
Nil	--	--	--

B. Expected Co-curricular & Extracurricular activities for 2024-25*

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<u>Investiture ceremony</u>	15/07/2024		
<u>Finalization of CCA schedule</u>	31/03/2024		
<u>Value Education Programme/Awakened Citizen Programme</u>	All over the session		
<u>School Annual Day/ Sports Day</u>	14/09/2024		
<u>Educational Excursions</u>	16/12/2024		
<u>Adventure Activities</u>	On the Date Issued by NCC		
<u>Health Check up of Students</u>	In the month of July 2024.		

National Adolescence Education Programme	In CCA Periods		
Library Week	In the month of November		
Science Exhibition	December 2024		
Social Sc. Exhibition	August Month 2024		
Art Exhibition	August Month 2024		
Science Congress	October 2024		
Publication of Vidyalaya Patrika	30/07/2024		
News Letter*	E News letter will be published upto 30th September		
1. PrathamSopan Test	Feb, 2025		
2. DwitiyaSopan Test	To be decided by RO		
Cub & Bulbul			
1. PrathamaCharan	Feb 2025		
2. DwitiyaCharan	To be decided by RO		
3. TritiyaCharan	To be decided by RO		
Any Other			
Grandparents day Celebration	To be celebrated in December		

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	1/2+1/2=1	50+50(Girls +Boys)

School Band NIL

Teacher Head	No. of Students Trained
Ms Ekta	50
Mr. Sunil Kumar	50

V- ADMINISTRATION& FINANCE

Audit of school accounts*

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Yes		13.10.2024	No Change from previous one.
2	Selection of staff for contractual appointments.	Yes		22.06.2024	
3	Construction Works:				
	i) New works				Estimate for construction of New Ramp in the vidyalaya campus has taken from MES, Ambala. Now the same proposal has been forwarded to KVS RO Gurugram. Now the said proposal is pending at KVS Hq level.
	ii) Maintenance & Repairs				Proposal for installation of new electric panel and wires in the vidyalaya campus and staff quarter has taken from MES Ambala and the same has been forwarded to KVS RO Gurugram. At present the said proposal is pending at KVS Hq level.
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				NA
5	Annual stock verification/Condemnation	To be done		31.03.2025	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC meetings will be held on regular basis as per Code.			VMC meetings will be held on regular basis as per Code.
7	Financial Management				
	i) Budget proposals	Yes		01.09.2024	

ii)Revised Estimates	Yes		01.09.2024	
iii)Rectification if any	NA			

RAJBHASHA IMPLEMENTATION:-*

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	तिमाही में एक बार	तिमाही के अंत में	
Installation of Bilingual Sign Boards	पहले ही किया जा चुका है।		
Installation of Achievement Boards (Only in Hindi)	पहले ही किया जा चुका है।		
Installation of Incumbency Boards (Only in Hindi)	पहले ही किया जा चुका है।		
Availability of bilingual rubber stamps	पहले ही किया जा चुका है।		

CORRESPONDENCE IN HINDI

Target in %	Achievement in %
100	100

AUDIT OF SCHOOL ACCOUNT:-*

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	4	Audit Adalat will be held		
(B) A G Audit Para	4	31.12.2024		

COURT CASES:-*

Court cases. of Cases	Subject of litigation	Current Status	Remarks
Nil	-----	-----	-----

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP):- *

S.No	Class	No. Of Programmes organized	Activities Planned

1.	VI	REMEDIAL CLASS WILL BE ORGANISED FOR ONE WEEK	extra classes, remedial groups, 1 hour period to cover everything
2.	VII	REMEDIAL CLASS WILL BE ORGANISED FOR ONE WEEK	extra classes, remedial groups, 1 hour period to cover everything
3.	VIII	REMEDIAL CLASS WILL BE ORGANISED FOR ONE WEEK	extra classes, remedial groups, 1 hour period to cover everything
4.	IX	10 DAYS REMEDIAL CLASS FOR EACH SUBJECT	extra classes, remedial groups, 1 hour period to cover everything
5.	X	10 DAYS REMEDIAL CLASS FOR EACH SUBJECT	extra classes, remedial groups, 1 hour period to cover everything
6.	XI	10 DAYS REMEDIAL CLASS FOR EACH SUBJECT	extra classes, remedial groups, 1 hour period to cover everything

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students*

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
National unity day celebration/ rally/Campaign	to be conducted in the month of August-Unity run, Rally poster making	nearby school	Unity Run poster making comp.
Swachhata Rally	conducted in the month of August, October & December	Students, parents nearby colonies, 2km circumferences plogging run	Banners, Posters, stickers
"Say no to plastic"	conducted quarterly in school premises, talks and Speech	Students	Banners, Posters, stickers
"Go Green Campaign	conducted in the month of July 2024	120	Banners, Posters, Plantation
Communal Harmony Campaign	Distributed Communal Harmony Stickers to students in the month of November.	150	Stickers and Speech

B. Plan for Sharing facilities/ resources with less developed school*

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Career Fair	1/11/2024	Students	guidence fair
MeraDeshMeraGaurav		Local schools of city	Play Ground, Conference, Rooms, Teachers, Stationery,
To inculcate patriotism"		Allotted Local schools of city	Teachers, Stationery, Printer. Classrooms, furniture
Examination centers for CBSE- 10 & 12		Local schools of city	Play Ground, Sports equipments, coaches

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:Govt. Sr. Sec. School BOH

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					

Activities Planned for the session :

Activity Planned or conducted	Expected date/Month	Activity Planned or conducted	Expected date/Month
World Health Day	Conducted on 07.04.24	Teacher's Day Celebration	To be Conducted on 05.09.24
World Book Day	Conducted on 23.04.24	Poster making on Cleanliness	To be Conducted in the month of sept.
Earth Day Celebration	Conducted on 22.04.24	Investiture Ceremony	To be Conducted in July 24
Tarunotsav (Personality Development Session with Activities)	Conducted on 22.04.24	Poster Making Competition, Slogan writing, Lecture on planet vs Plastics by sister Shally of Brahma Kumaris	To be Conducted in the month of July.
Solo Song Competition	Conducted on 26.04.24	Candle Decoration, Diya Decoration, Thali Decoration	To be Conducted in the month of october
Red Cross Day	Conducted on 09.05.24	Fancy Dress Competition	To be Conducted in the month of November 2024
Clay Modeling	Conducted on 24.06.24	English Reading Competition	To be Conducted in the month of Dec.24
Origami	Conducted on 24.06.24	Grand Parent Day	To be conducted in the month of December24
English Poem Recitation	Conducted on 22.07.24	Thinking Day Celebration	conducted on 22.02.24
Independence Day	To be Conducted on 15.08.2024	Excursion	After PT 2 Examination
Patriotic Song Competition in Group	To be Conducted on 15.08.24		

2. Social Science Exhibition(Cluster Level)

Kala utsav and EBSB	<p>25 students participated at cluster level</p> <ul style="list-style-type: none"> • 2nd position group song • 2nd position group dance
Cultural	<p>11 Students participated at cluster</p> <p>Cluster levels – folk song (2nd position -Girl), Classical Song (1st position – Girl), Classical song(2nd position- boy), instrumental percussive (1st position-Girl), Melody (2nd position- Girl), Percussive(2nd position-Boy), Classical Dance(2nd position- Girl) ,Classical dance 1st position- boy, Folk dance Girls 2nd position , Folk dance boys 2nd position</p>