

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO1, KALPAKKAM	REGION	Type of Building A1/A/B/C/D/E
		CHENNAI	A1
SCHOOL CODE	59002	AFFILIATION NO.	1900012
YEAR OF ESTABLISHMENT	1970	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	12.5238° N, 80.1568° E		
AREA (BUILT UP)		TOTAL AREA	3.98 acres
NAME OF THE PRINCIPAL	Mrs. SHYJI K N	Landline (o)-044-27481283 Landline (R)- Mobile- 9840039728 E-mail- shyjisajan@gmail.com	
DATE OF JOINING IN	PRESENT KV- 11.10.2023	PRESENT POST- PRINCIPAL 11.10.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. MUTHURAMALAKSHMI, PGT(Bio),		
		Mobile No.9843924067	
NAME OF THE CHAIRMAN	DR. B.VENKATRAMAN	Landline (o)-044 – 27480267,27480240 Landline (R)- Mobile-9443638974 E-mail- dirsec@igcar.gov.in dir@igcar.gov.in	

(i) STUDENTS ENROLMENT POSITION

CATEGOR YWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	236	81	22	74	48	439	900		
GIRLS	213	73	22	68	43	454	873		
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	273		3		521	103		900	
GIRLS	247		8		481	131		873	
TOTAL									
COMUNIT Y	HINDU	MUSL IM	SIKH	CHRISTIAN	BUDDHIS T	JAI N	ZOROAST RIAN	OTH ER	TOTAL
BOYS	869	28	-	25	-	-	-	-	922
GIRLS	784	33	-	34	-	-	-	-	851
TOTAL									
HANDICAP PED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	-		-		-		-		-
GIRLS	1		-		-		-		1
TOTAL								-	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA		HRM Quota	TOTAL
BOYS	201	14	62	3	3	-		-	498
GIRLS	198	13		2	2	-		-	
TOTAL									
BALAVATIKA									
BOYS 17				GIRLS 23					
TOTAL 40									

B-SCHOOL DATA (as on 31ST March, 2023)

(I) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	0	1	1	0	0	1	0	0			
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0
PGT	4	2	6	1	0	2	0	3	0	0	0
TGT	3	5	8	3	0	0	0	5	0	0	0
TGT (WE)	0	1	1	0	0	0	0	1	0	0	0
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	1	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0
PRT	1	3	4	0	1	1	0	2	0	0	0
PRT (MUSIC)	1	0	1	1	0	0	0	0	0	0	0
ASO	0	1	1	1	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	10	13	23	7	1	4	0	11	0	0	0

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	K.M.ANBU	TGT (PHE)	P.MOGHANA	CENTRAL LEPROCY TEACHING AND RESEARCHINSTITUTE , THIRUMANI, CHENGALPATTU	
2	MEGHA SHARMA	TGT (WE)	SAGAR	T/D , IGCAR, KALPAKKAM	
3	R SUNDAR	PGT (ENG)	REKHA SUNDAR	HEAD Mistress KV ARAVANGADU	
4	SHIVANI SHARMA	TGT (HIN)	SHIVAM PATHAK	PRT SARVODAYA BALAVIDYA NEW DELHI	
5	RAKESH KUMAR	PGT (PHY)	MEENAKSHI	TGT SCI GOVT HR SEC SCHOOL	

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	--	(services are taken from DAE hospital)
2	NURSE	--	(services are taken from DAE hospital)
3	COUNSELLOR	--	(services are taken from DAE hospital)
4	COMPUTER INSTRUCTOR	Female: Hemavathi K Female : Sangeetha M	01.04.2023 01.04.2023
5	PT COACH (2)	Male: Mr.Vimalraj.K Female : Mrs.Manju	01.04.2023 05.04.2023
6	YOGA	Female : Mrs.Serene	07.08.2023
7	SPL EDUCATOR	Mrs.Priya	01.04.2023
8	TAMIL TEACHER	Mrs. Shusheela	07.07.2023

A- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I)		EXAMINATION (CBSE) 2022-2023						
CLASSES	Enroll ment	Appea red	Passed	Pass %		PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	79	79	73	92.4		51.04		1.SAMEKSHAA MS (95.8) 2.B.M.MADHUMITHA (95.6) 3.S.MAHALAKSHMI (94.2)
XII (Comm.)	NA							
XII (Hum.)	NA							
X	152	152	152	100		39.22		1. AMISHA PRIYA (93.7) 2.NEDUNURI SAI HARSHITHA (91.2) 3. KEERTHANA G (88.8)
(II)		EXAMINATION (Home)						
XI (Sc.)	82	82	81	85.36		NA	15	1. MITHRA S (89.50) 2. SANJAY K (88.33) 3. RITHVIKA B (81.69)
XI (Comm.)	NA							-
XI (Hum.)	NA							-
IX	154	154	142	90.44		NA	17	
(III)		The Learning Attainment of Students & Target						
Class	Learning Attainment of Students for the year 2018-19 (% of Students)			Target for the year 2019-20 (% of Students)			Remarks	
	L 1	L 2	L 3	L 1	L 2	L 3		
I	76%	16%	7%	80%	18%	2%		
II	69%	24%	7%	75%	27%	2%		
III	52%	39%	9%	65%	28%	7%		
IV	58%	34%	9%	64%	29%	7%		
V	58%	36%	5%	65%	30%	5%		
VI	27.3%	55.9%	16.8%	35%	55%	10%		
VII	33.3%	50.3%	16.4%	35%	50%	15%		
VIII	36.3%	51.6%	12.1%	40%	50%	10%		
(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)								
(IV)		EXAMINATION (Competitive)						
Competitive Exam	AIEEE	IIT-JEE	NEET		PMT	CLAT	NDA	OTHER
No. of students Selected	0	1	2		0	0	0	-
Targets	5	5	5		5	5	5	

QUALITY OF RESULTS

S No.	CLASS	%of Students who obtained 70% and above marks(P) 2022-2023
1	XI-XII	23
2	IX- X	21
3	VI-VIII	32
4	III- V	55
5	I-II	73

(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
86	44	1	76	3	-

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
43	1	-	1	-	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

SCOUTS AND GUIDES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPura shkar/Cha turth Charan	TritiyaSopan/ Tritiya Charan	RashtrapatiP urashkar/Gol den Arrow	RajyaPurashkar/ Chaturth Charan	TritiyaSopan/Tr itiya Charan
Scout & Guides	NIL	NIL	12	NIL	NIL	12
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

Activities

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	HIKING	10	-
2	WENT HISTORICAL PLACE MAHABALIPURAM	15	-
3	CLEANING THE SADRAS FORT	20	-

Activities

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	ZONAL	2	1. SANJAY R 2. ANJELEENA B	INTERNATIONAL
Math's Olympiad	ZONAL	5	1. GUTHALLA JASWANTH 2. SARVESH SINGH RATHORE 3. SANJAY R 4. KAVIR R 5. NIVASH B	INTERNATIONAL
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	4	-	-	-
Sc. Exhibition	2		1. Divyesh (9D) - Advancement in Information and technology 2. Sanjay (12A)- Eco friendly Material 3. Lakshita (9B) - Health and cleanliness 4. Kavin (9D) - Transport and innovation 5. Lakshya Bhatia (10D) - Environmental concern 6. Krithika (8D) - Historical development with current innovation 7. Jayashree (10B) - Mathematics for us	1. J.LAKSHITH A 2. R.KAVIN
National Social Sc. Exh.	-	-	-	-
Youth Parliament	REGIONAL	55	6	4 TH POSITION
Swachh Bharat Abhiyan	2022-2023 Scouts and Guides involved in Swacch	-	-	-

	Bharat Abhiyan Swachhthap akhwada was observed with Rallies conducted and Awareness programmes and Shramdan activities spread across 15 days			
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	NIL	NIL	NIL	NIL
3. Triya Sopan	12	12	NIL	12
4. Golden Arrow	NIL	NIL	NIL	NIL
Level				
SGFI	1	-		
National Level	44	3	1. RUFUS 2. PRIYANKA (CASH AWARD)	
Regional Level	86	76		
State Level	-	-		
Other/ CLUSTER	20	6		

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	SILAMBAM	4	1	JACKSHITHA DHARSHINI HEMADHARSHINI HAMARESH	
		KARATE	4	1	RITHVIKA . B DIVYESH . PAUL ELIASE V RATHIMEENA YOKESHWARAN	
		YOGA	1	1		
		CHESS ORGANISED WITH NESCO	2	12 20	THARUNKUMAR KEERTHIVASAN	
2	CULTURAL	VIGILANCE AWARENESS WEEK CONDUCTED BY MAPS	25	3 2 1	E.DIVYA NILA MADHUMITHA	

		SLOGAN AND ESSAY WRITING IGCAR LETTER WRITING	12	1 2	AMISHA PRIYA RITHVIKA.B	
3	SCIENTIFIC	IWSA (INDIAN WOMENS SCIENTIST ASSOCIATION)	25	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-
5	QUALITY CIRCLE (BUREAU OF INDIAN STANDARD)	BIS – STANDARD CLUB INDUSTRIAL VISIT (EMERSON PROCESS MANAGEMENT CHENNAI) ALL INDIA QUIZ WRITE UPS OF ONE TEACHER AND 3 STUDENTS WERE PRESENTED IN STANDARD CLUB GLOBAL BOARD	- 30 25 1+3	-	- MRS. M .MUTHURAMALAKSHMI RITHVIKA B 12B C.V.RAVINDRA 11A DEEKSHANA 11B	-
6	PPC 2023	2 Teachers got appreciation letter from Prime minister of india for sharing their views and thoughts of Pariksha pe charcha PPC 2023 version 3.0	2	-	Mrs.M.Muthuramalakshmi Mrs.Hemavathi K	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)
- in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	HAREESH ACHUTHAN	1991	Senior Engineer - QAC - ApplusVelosi - OMAN		harrismachi@gmail.com 00968 97027174 0091 9940589431	
2	M MAHIMAI DOSS	1994	MANAGER, DURR INDIA PRIVATE LIMITED		mahimai79@yahoo.com, 9840684569	
3	P.KADHIRESAN	1991	Vice- Principal AL YASMIN INTERNATIONAL SCHOOL		kadhirp@yahoo.com , kadhirp@peeveeschools.org Mobile: 966506746249	
4	NisheedSathyan athan	1991	Head- Customer Services, Future Group, Mumbai		nisheeds@yahoo.com , 9322926597	
5	Dr. K. VINOTH KUMAR	1995 batch (XII std)	President-Technical, CHOGEN POWERS PVT. LTD., Hyderabad		vinopillai78@gmail.com +91-9533723456	
6	R.Padmanabhan	1995	Technical Officer,@ IGCAR, Kalpakkam		padmanaban@igcar.gov.in ,9445382041, 27480500 Ext 24131	
7	Diana Samuel	1998	Associate Project Manager, UST Global		diusamuel@gmail.com	
8	L Ganesh	1991	Officer of Rank of Commander in the Indian Navy		krigavarun@gmail.com	
9	SangithaRajagopalan	1997	QE Manager, PayPal India Pvt Ltd		githa_raj@yahoo.co.in	
10	SWARAJ THAMPI	1994	SENIOR VICE PRESIDENT, GLOBAL MARKETS, CITIGROUP, MUMBAI		swaraj.thampi@gmail.com	

- Number of Activities Organized (2022-23) : 1 (CASH AWARD 5000 FOR 2 CLASS 12 TOPPERS)
- Number of Classes/ Sessions taken by Alumni (2022-23):1
- Activities Planned under Alumni (2023-24): 3

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	45		
Smart /e-Class Rooms	11		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	-		
Computer Lab	3		
Math's Lab	1		
Language Lab	-		
Work Experience Workshop /ATL	1		
Yoga Room	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	-		
Sports Room	1		
Library	1		
Children's' Park	2		
Playgrounds	1		
Garden	4		
Science/ Math's Park	-		
Admin Office	1		
Canteen	-		
Boys Toilets	48		
Girls Toilets	48		
Bathrooms	12		
Facilities for Divyang			
i) Ramp	3		
ii) Toilet	2		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	656	NA	
Single Desk	80	NA	
Teacher's Table	183	NA	
Teacher's chair	350	NA	
Almirah	132	NA	
Computer Table	36	NA	
Computer Chair	0	NA	
Lab Table	32	NA	
Lab Stools	83	NA	

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

The format given by Kendriya Vidyalaya Sangathan was filled by our Vidyalaya. All the data/ entries were substantiated by photographs wherever relevant. Projects undertaken under Green Your School Contest were Tree Plantation, Herb Garden Maintenance. Sanitation of the Vidyalaya, Water treatment. Art competitions, Slogan writing, Essay writing, Maintenance and upkeep of Laboratories and lavatories etc. Our school was awarded third position in this region.

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry	YES	YES	Need gas pipeline in each working area, renovation of slabs, flooring and burner.
Physics	YES	YES	RENOVATION OF LAB SLABS,FLOORING
Biology	YES	YES	RENOVATION OF LAB SPECIMEN SHELF,FLOORING

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	119	59	NO
LCD	11	8	NO
TV	1	NIL	NO
PRINTER	10	3 (Proposed)	NO

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	9		
2	Almirah	1		
3	Bookshelves	41		
4	Books in Hindi	1229		
5	Books in English	6035		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	2		
3	Tabla	0	2	
4	Dholak	0		
5	Congo	2		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	0		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	0		
17	DVD PLAYER	0		
18	TAPE RECORDER	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

A. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	AMPLIFIER SPEAKERS FRIDGE MIC(CORD) MIC(CORDLESS) CCTV ANNOUNCEMENT SPEAKERS	5 7 1 7 4 27 16	NIL YES NIL NIL NIL YES(FOR 6 CAMERAS) YES	
Art & Culture	TABLE BIG TABLE CHAIR ALMIRAH SMALL IRON ALMIRAH ALMIRAH WITH GLASS STOOL	1 4 2 1 1 1 5	NIL	
Sports	WOODEN CUB BOARD TABLE COMPUTER CRICKET MAT(FULL) STEEL CUPBOARD .	6 1 1 1 1		
Gardening	Nil	Nil	Nil	
Any other department	Nil			
Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
COMPUTER	3	NIL	All the computers are active
PRINTER	3		Active
ALMIRAH	5		Active
Xerox machine	1		Active
ATTEDANCE RACK	1		Active

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	-		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	NIL		
Sphygmomanometer	NIL		
Glucometer	NIL		

J. Suggestion Box :

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Maintained by GSO	
2	Certificate of safety of school building	Maintained by GSO	20/04/2023
3	Certificate of Potable Water	Maintained by GSO	

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every month: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	TOILET CLEANING	Work done by the group "D" staff controlled by the contractual agency followed by the allotted teacher and headed by the principal
2	DRINKING WATER FOR STUDENTS	Provided water purifier and maintenance is done
3	HONEY BEE PROBLEM	Spraying insecticides by the GSO

III. SAFETY & SECURITY**A. (1) Safety Plan**

Security features Installed	No. of article/Installed	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	CO ₂ - 12 WATER - 10	YES	CORRIDORS AND ALL THE BLOCKS	NA	NA
Fire Alarm	NIL	NIL	NIL	ENTIRE SCHOOL BUILDING	6
CC TV	27	21	CORRIDORS AND ALL THE BLOCKS	CORRIDORS AND ALL THE BLOCKS	8
Public Announcement System	3 AMPLIFIERS 5 SPEAKERS 6 CORD MIC 4 CORDLESS MIC	YES	ASSEMBLY	NA	NA
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	9 water purifiers 24 taps 4 water tanks	Yes	3 -
Emergency Lighting System	Nil	Yes	2
First Aid Kits	3	YES	3
Emergency Evacuation Plan	Displayed in corridors	No	Nil
Emergency Communication System	Yes	Yes	1
Water Tanks	4 for potable water 8 for toilets	Yes	1
Sanitation Supplies	Yes	No	Sufficient
Boundary wall/ Fencing		YES	IRON FENCING ON BOUNDARY WALLS
Exit/Entrance Gate	2 main gates, 6 emergency exits	Yes	Exit path from ii floor

Note:

3. Security Personnel

3.Security personnel No. of Persons	Male	Female	Remark
3	3	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	3	2
B. Basic First Aid/ First Responder Skills	2	2
C. Safety Training	2	2
D. Use of Fire Extinguisher	3	3
E. How to turn off electricity, water and gas	3	3
F. Psychological First Aid	NIL	3
G. Other: <u> AAP </u>		

Note:

C. SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MRS.MUTHU RAMA LAKSHMI, PGT (BIO) 9843924067	1.MRS.JAYALEELA (TGT-SCI) 2.MRS.HEMLATA (PRT) 3.MR.RAJESH KUMAR MEENA,PRT	9444202272 9827513191 9680334752
2	Evacuation Team	MR.ANBU(PHE)	1.MR.SUNDAR (PGT) 2.MR.RAKESH KUMAR (PGT) 3.MRS.JAYALEELA (TGT-SCI)	7200296445 9816278792 9444202272
3	Search & Rescue Team	MR.ANBU,TGT (PHE) 9442538807	1.MRS.MUTHUKUMARI TGT(ENG) 2.MR.GOPINATH (PGT) 3.MRS.SARIKA SAPRA (PRT)	6382137015 9966571377 8750104942
4	First Aid & Medical Team	MR.ANBU,TGT (PHE) 9442538807	1.MRS.KAVITA , PGT(CHE) 2.MR.SHIVANI SHARMA (TGT) 3.MRS. ANCHI (TGT)	9412665423 9654113107 9466236526
5	Transport Safety Team	MR.ANBU (PET) 9442538807	1.MR.SUNDAR (PGT) 2.MR.VIMAL 3.MR.GOPINATH (TGT)	7200296445 9943339296 9966571377
6	Team for students with special needs (Divyang)	MRS.K.JAYALEELA, TGT (SCI) 9444202272	1.MRS. M.MUTHURAMALAKSHMI (PGT)	9843924067
7	Internal Complaint Committee (ICC)	MRS. M MUTHURAMALAKSHMI (PGT)	1.MRS.JAYALEELA (TGT) 2.MRS.J.MUTHUKUMARI, TGT (ENG) 3.MRS.KIRAN, TGT (SKT)	9444202272 6382137015 9560963436
8	Grievance Redressal Committee	MR.SHYNI K N PRINCIPAL	1,MRS.MUTHURAMALAKSHMI, PGT (BIO) 2.MR.ANBU(PET) 3.MRS.K.JAYALEELA, TGT (SCI) 4.MR.GOPINATH (TGT)	9843924067 9442538807 9444202272 9966571377

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	79	76	92.40	100	51.04	60	<ol style="list-style-type: none"> 1. Individual attention and care is provided to the slow learners 2. Remedial classes are conducted after school hours. 3. Micro level teaching is conducted. 4. Topic wise study material is prepared and provide to students. 5. Slip test are conducted after each chapter. 6. Error analysis is done by the teacher after each test. 7. Students are taught on time management. 8. Thorough discussion of value points (Marking scheme) 9. Practicing CCTs and CBA (Competency based assessment), HOTS type of questions. 	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	152	143	100	100	39.22	60	<ol style="list-style-type: none"> 1. Individual attention and care is provided to the slow learners 2. Remedial classes are conducted after school hours. 3. Micro level teaching is conducted. 4. Topic wise study material is prepared and provide to students. 5. Slip test are conducted after each chapter. 6. Error analysis is done by the teacher after each test. 	

							7. Students are taught on time management. 8. Thorough discussion of value points (Marking scheme) 9. Practicing CCTs and CBA (Competency based assessment), HOTS type of questions.	
XI (Sc.)	80	89		100		80		
XI (Com m.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hu m.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	160	157		100		80		

2. Workshops to be planned/attended for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject committee meeting CPD	Monthly TO ACHIEVE PROFESSIONAL GROWTH	Expected MAXIMUM PARTICIPATION	
Communication Skills	Meeting to be conducted every month	To achieve communication skill	Expected Minimum level of atleast75%	MRS.MUTHUKUMARI I/C
Life Skills	During club meeting and also in regular classes	To achieve communication skill	Expected Minimum level of atleast75%	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Every month	100	Expected Minimum level of atleast75%	
Any other training/workshops	To be attended W.E.F May 2023			
VIGYAN PRATHIBHA IMSC CHENNAI	K JAYALEELA	10.07.2023 TO 14.07.2023	IMSC CHENNAI	
ACP	PRAKASH KUMAR ANAND KUMAR TRIBHUWAN PANDEY	09.10.23 TO 10.10.23 13.10.23 TO 14.10.23 11.10.23 TO 12.10.23	KV MEENAMBAKKAM	
BALVATIKA WORKSHOP	PRACHI MISHRA	21.08.23 22.08.23	IIT KV	
EXPLORING CONCEPTS AND CONNECTIONS BY EMBEDDING MUSIC IN TEACHING	VIJAYA KUMAR DABI RAJESH KUMAR MEENA PRACHI MISHRA	08.02.23 TO 09.02.23	IIT CHENNAI	
Unbox of Modernization of labs	RAKESH KUMAR	04.10.23 TO 06.10.23	ZIET MYSORE (ONLINE)	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
SDC by Principal	All subject	In Teaching	using CAL/TAL method
		Learning Strategy	
			ONCE IN 3 MONTHS

3. Expected Co-curricular & Extracurricular activities for 2018-19

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	05.08.2023	05.08.2023	
Finalization of CCA schedule	1 st week of Apr 2023	02.04.2023	
Value Education Programme/Awakened Citizen Programme	June 2023-January 2023	Fortnightly classes held for the target group	
School Annual Day/ Sports Day	1 st week of Dec 2023 2 nd week of Dec 2023		
Educational Excursions	Last week of November		
Adventure Activities	December Holidays		
Health Check up of Students	06.11.23 Primary 07.11.23 Secondary		
National Adolescence Education Programme	As per KVS calendar	As per KVS calendar	
Library Week	14-11-23 to 20-11-23	14-11-19 to 20-11-19	
Science Exhibition	As per KVS calendar	As per KVS calendar	
Social Sc. Exhibition	As per KVS calendar	As per KVS calendar	
Art Exhibition	As per KVS calendar	As per KVS calendar	
Science Congress	As per KVS calendar	As per KVS calendar	
Publication of Vidyalaya Patrika	December / January		
News Letter	December / January		
1. PrathamSopan Test			
	Jan 2023		
2. DwitiyaSopan Test			
	Apr 2023		
Cub & Bulbul			
1. PrathamaCharan			
	As per KVS calendar	As per KVS calendar	
2. DwitiyaCharan			
	As per KVS calendar	As per KVS calendar	
3. TritiyaCharan			
	As per KVS calendar	As per KVS calendar	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	HANDBALL/ SWIMMING	2			
National Level	DIFFERENT GAMES	5		2	
Region Level	DIFFERENT GAMES	90		50	
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL		

School Band

Teacher Head	No. of Students Trained
NIL	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Planned & target completed	Oct 23	Oct 23	
2	Selection of staff for contractual appointments.	Planned & target completed on Mar 2023	Mar 2023	Mar 2023	
3	Construction Works:	NA	NA	NA	PROJECT SECTOR
	i) New works	NA	NA	NA	PROJECT SECTOR
	ii) Maintenance & Repairs	Renovation of toilets	NA	NA	PROJECT SECTOR
	iii) Developmental work	Minor work done by project	NA	NA	PROJECT SECTOR
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA	NA	PROJECT SECTOR
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	PROJECT SECTOR
5	Annual stock verification	COMPLETED FOR 22-23	Mar 2023	Mar 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per KVS norms	AUGUST, DECEMBER AND MARCH	YET TO CONDUCT	
7	Financial Management				
	i) Budget proposals	AUG 2023	AUG 2023	AUG 2023	
	ii) Revised Estimates	AUG 2023	AUG 2023	AUG 2023	
	iii) Rectification if any	AUG 2023	AUG 2023	AUG 2023	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	2	Oct 23	0	Awaiting reply from KVS RO audit
(B) A G Audit Para	Nil	NA	NA	NA

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI	5	For students participating in Regional sports meet, Youth Parliament, Doubt clearing sessions organized during Library periods and in respective subject Periods
2	VII	5	
3	VIII	5	
4	IX	10	A special time table is followed for ALP as well as revision of concepts
5	X	Every day Special classes	
6	XI A XI B	Every day Special classes	
7	XII	Every day Special classes	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHH BHARATH	Cleaning awareness	Foot paths , Roads, Temples, Churches, Park, School ground, Class Rooms	Banner, Broom stick, Face mask, Gloves, Bags, Pluck cards, Dustbin
	Rally	Rally by the students in the township campus	Banner, pluck cards
	Removal of weeds in the school garden	School Campus	Gloves, Bags, Mask, Dustbin
	Separation of organic and in-organic waste	School Campus	Gloves, Bags, Mask, Dustbin
FIT INDIA PLOGGING RUN WITH PARENTS AND STUDENTS	Physical Fitness awareness	Plogging run in Township Campus With students, parents and teachers	Banner, caps , water bottles, pluck cards, Refreshments to the parents and students
SAPLING PLANTATION	GREEN INDIA	School Compound, church, park, temple	Saplings from school as well as donated by students , digging tool, water
SAVE EARTH RALLY	Saving natural resources to save earth	Rally by the students in the township campus	Banner, pluck cards
RASTRIYA EKTA DIWAS	To understand the importance of Unity	Rally by the students in the township campus	Banner, pluck cards, Cycles
Road Safety	To know rules and regulation	TOWNSHIP	RSP Volunteer students
FIRE SAFETY	Create awareness	CISF , KALPAKKAM	CISF DAE UNIT
Cultural heritage sites revamping	Cleaning the campus	NEAR BY AMMAAN TEMPLE	Shramdhan by student volunteers, handouts

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Conduct of Computer classes	Inculcate computer subject	Corporate School of Pudupattinam	Computer Lab
Reading Session in Library	Sharing books to the students	Corporate School of Pudupattinam	Library
Sports coaching	Sports awareness	Corporate School of Pudupattinam	School Ground

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					
2					
3					

Activities planned for the session: To visit orphan school and home for the aged and provide them with all the basic amenities as per the requirements provided by the caretaking authorities.

Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Lab activity				
2	Art Exhibition				
3	Vigilance Awareness				
4	Music				

Activities Planned for the session :