



VIDYALAYA PLAN

INDEX PART - A

VIDYALAYA PROFILE

(A) - GENERAL INFORMATION

- (B) - (i) School Data (As On 31st March, 2024)
- (ii) Staff Position
- (iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)
- (C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART -B

1. INFRASTRUCTURE PLAN

- (A) -Building Plan:
- (B) - Assets (Furniture)
- (C) - Assets (lab equipment (Value above Rs. 15,000/-)
- (D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)
- (E) - Assets (Library)
- (F) - Assets (Music)
- (G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)
- (H) -Assets (Office) (Value above Rs. 15,000/-)
- (I) - Medical Room Facilities
- (J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

- (A) - (i) Safety Plan
- (ii) Emergency Supplies/Facilities
- (iii) Security Personnel/Conservancy staff
- (B) - School Staff Training/Mass Drill:
- (C) - Mandatory Certificates
- (D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2024 (A TO D)

(A) CURRICULAR ACHIEVEMENTS

- (B) LEARNING ATTAINMENT OF STUDENTS & TARGET
- 1) Foundational Stage
- 2) Preparatory Stage
- 3) Middle Stage
- 4) Secondary Stage

(C) Quality of Result

- i. Examination (Competitive)
- ii. Scholarship/Talent Search Examinations
- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2024

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

(B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

(ii) Workshop for capacity building

(iii) Teachers' Achievements

(iv) Expected Co-curricular activities for 2024-25

(v) Compensation of Academic Loss Program (CALP)

(vi) Pustakopahar

(vii) NCC

(viii)NSS

(ix) School Band

(x) Activities Planned/Target for National, Regional & Cluster Lever Participation

3- ADMINISTRATION & FINANCE

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings
4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) Details of awareness programs and programs for empowerment done.

ANNEXURE - 1

VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA MALAPPURAM	REGION	Type of Building A1/A/B/C/D/E
		ERNAKULAM	A
SCHOOL CODE	1795	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	900015
YEAR OF ESTABLISHMENT	1986	SECTOR	CIVIL
GEOGRAPHICAL LOCATION	11°02'34"N 76°04'34"	UDISE No.	32051400650

(COORDINATES)			
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	24281.1SQ Meter
ADDRESS OF THE VIDYALAYA	PO UP HILL, MALAPPURAM, KERALA-676505	CONSTITUENCY OF THE VIDYALAYA	MALAPPURAM
e-Mail of the Vidyalaya	kvmalappuram@yahoo.co.in	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	Smt. JAYASREE N	Landline (o)-043832734963 Landline (R)- Mobile-7349341807 E-mail-jayasreen73pplknhd@gmail.com	
DATE OF JOINING IN	PRESENT KV-12.07.2024	PRESENT POST- 29.01.2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Smt. PC Radha		
		Mobile No.	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)		Landline (o)-04832734922 Landline (R)- Mobile-9447155533 E-mail-dcm.ker@nic.in	
ADDRESS OF THE CHAIRMAN	Collectorate Road, UP Hill,		

OFFICE	Malappuram, Kerala-676505	
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1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	120	72	141	10	153	0	496			
GIRLS	104	65	149	7	157	0	482			
	TOTAL 978									
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL		
BOYS	110		12		0	217	157	496		
GIRLS	85		9		0	240	148	482		
	TOTAL									978
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	374	116	0	6	0	0	0	0	496	
GIRLS	349	124	0	9	0	0	0	0	482	
	TOTAL									
DIVYANG/ STUDENTS WITH	ORTHOPEDICALLY		VISUALLY CHALLENGED		HEARING	AUTISTIC	OTHERS		TOTAL	

SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	CHALLENGED		IMPAIRED			
BOYS	1					
GIRLS	0					
	TOTAL 1					

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	5	7	15	2	14	0	43		
GIRLS	7	7	17	2	24	0	57		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	11		1		0	15	16	43	
GIRLS	10		1		0	29	17	57	
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL

BOYS									
GIRLS									
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL		
BOYS		0					0		
GIRLS		0					0		
	TOTAL 1								
ADMISSIONS UNDER "RTE"		SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL		
BOYS		3	0	10	0	0	13		
GIRLS		0	0	6	0	0	6		
	TOTAL								19

1(B)(ii) STAFF POSITION

		STAFF POSITION		
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position	Category wise	DIFFERENTLY ABLED

		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/Unreserved	OH	VH	HH	Others
Principal			1		1				1						
VP/Principal Gr.II															
PGT		3	5		8	2			2		4				
TGT		4	3		7	1	1		3		2				
TGT (WE)		1			1				1						
TGT (AE)		1			1						1				
TGT (P&HE)		1			1						1				
HM		0													
PRT		2	5		7	1	1		4		1				
PRT (MUSIC)		1	0		1	1									
ASO		0	0												
SSA		0	1		1						1				
JSA		1	0		1				1						
LIBRARIAN		1			1				1						
SUB STAFF		2			2	2									
Hostel Staff															

TOTAL					32									
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1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse	FEMALE	03.06.2024
3	Doctor		
4	Sports Coach		
5	Special Educator	FEMALE	20.06.2024
6	Vocational Instructor (for skill courses)		
7	Any Other	MALE	06.06.2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan: In enable each child realize his/her potentials and leave the Vidyalaya with clear vision about their future.</p> <p>Short term Plan: To get the best PI in all subjects in board exam in the country.</p>	<p>Long term Plan: involves fostering academic excellence through a structured curriculum, promoting cultural diversity and national integration, and encouraging holistic student development. By integrating modern teaching methods, continuous teacher training, and co-curricular activities, the school aims to cultivate responsible, skilled citizens aligned with the national vision.</p> <p>Short Term: focuses on enhancing academic performance through regular assessments, teacher training, and student engagement. It promotes co-curricular activities to build skills, fosters inclusivity through events celebrating cultural diversity, and ensures smooth communication between parents and</p>	

			teachers to address student needs effectively	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.		1 Ensures the participation of all students in the regional level CCT to develop problem solving and critical thinks. 2 Daily assembly activities to instill communication skills among the children. 3 Group projects as assignments to instill collaboration skills among the children 4 House wise competition for leadership skills and collaboration. 5 Cyber security awareness classes.	
4	Any other project undertaken by the Vidyalaya	HYDROPHONICS- THE FUTURE OF FARMING		

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01		
Class Rooms	24		
Smart /e-Class Rooms			

Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	00		
Geography Lab	00		
Computer Lab	02		
Maths Lab	01		
Digital Language Lab	00		
Social Science Lab	01		
Vocational Lab/Composite Lab	00		
Yoga Room	00		
Medical Room	01		
Art Room	01		
Resource Room	01		
ATL LAB	01		
Music Room	00		
Activity Room	01		
Staff Room	02		
Conference Hall / Auditorium	01		

Games & Sports Room	01		
Library	01		
Children's Park	01		
Playgrounds	01		
Garden	01		
Science/ Maths Park	0		
Admin Office	01		
Canteen	0		
Hostel	0		
Bathrooms: (Total)			
I. Boys			
II. Girls			
Toilets: (Total)			
I. Boys	18		
II. Girls	20		
Facilities for the disposal of sanitary items:			
I. Incinerator	NOT WORKING		
II. Vending Machine	01		
Green school initiatives:			

I. Herbal Garden	01		
II. Kitchen Garden	01		
III. Medicinal Garden	01		
IV. Composting Pit / Vermicompost pit	00		
V. Swachha Vidyalaya implementation	BEING DONE		
VI. Rain water harvesting, Water treatment	NO		
VII. Availability of solar plant, Use of LED lights	ZERO		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	01		
ii. Special Toilet	00		
iii. Wheel Chair	01		
iv. Barrier free access	00		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	151+89(MP LADSO)		
Single Desk	290		

Teacher's Table	76		
Teacher's chair	54+44		
Almirah	38		
Computer Table	20		
Computer Chair	40		
Lab Table	10 LARGE, 16 SMALL		
Lab Stools	40		
Bed for Medical Room	01		
Podiums	01		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
BIOLOGY	YES	YES	
CHEMSITRY	YES	YES	
PHYSICS	YES	YES	
COMPUTER	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTER SCIENCE LAB	YES		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	8		
2	Chairs	44+15		
3	Almirah			
4	Bookshelves	21		
5	Interactive panel	0		
6	Desktop Computers	2		

7	Books in Hindi	3265		
8	Books in English	6275		

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	0	1	
2	Synthesizer (Key Board)	0	1	
3	Tabla	0	1	
4	Dholak	1		
5	Congo	2		
6	Flute	0		
7	Voilin	1	1	
8	Mouth organ	0		
9	Khanjari	1	1	
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	2	2	
14	Symbate	0		

15	Jazz drum set	0		
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses				
Art & Culture	Canon large format printer ImagePROGRAF TM-5250			
Sports				
Gardening	HYDROPONICS UNIT	3	NIL	
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
TABLE	5		
SHELVES	6		

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark

First Aid Kit	1		
Infrared Thermometer	Digital thermometer- 1		
Medical Bed	Normal bed -1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	1		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	1		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	0		
Others	0		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES

4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week:NO

S.No	Suggestion	Action Taken
1.	Renovation of washrooms	Being done
2.	Renovation of stage and M P Hall	Renovation of stage is completed Renovation of M P Hall is being done

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	YES	CORRIDORS			
Fire Alarm	0	0				
CCTV Camera **	24	YES	IN SIDE SCHOOL BUILDING			
Public Announcement System	01	YES	44			

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
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Sufficient Drinking Water points (taps etc.)	COORRIDORS		
Water purifier & water coolers	04		
Emergency Lighting System	NIL		
First Aid Kits	YES		
Emergency Evacuation Plan	04 MAIN DOOR		
Emergency Communication System	YES, OFFICE		
Water Tanks	OVERHEAD WATER	NEW WATER TANK BEING CONSTRUCTED	
Sanitation Supplies/ facilities for Disposal	YES, GIRLS WASHROOM		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		
Display of Emergency Phone Numbers			
Display of Vidyalaya Map	YES		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03	03	00	NA

(B) - School Staff Training/Mass Drill:*(Upload photographs -one of each) (FIRE SAFETY INSTALLED BEING DONE)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)

A. Evacuation Drills	NIL	
B. Basic First Aid/ First Responder Skills	NIL	
C. Safety Training	NA	
D. Use of Fire Extinguisher	NA	
E. How to turn off electricity, water and gas	NA	
F. Psychological First Aid	NIL	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	NA	NA
	Building safety certificate	21-08-2024	20-08-2025
	Water and sanitation certificate	26-06-2024	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. SUBHADRA SANKAR	1 Smt. BINDU T P 2 Mr. PRAMOD P 3 Mr. B USMAN 4 Ms. Akanksha Singh 5 Mr. Prakhar Singh	9605611142 9037910408 7907803149 8528916031 7007169448

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Pramod P	1 Mr. Mohammad Ashraf 2 Mr. Saleem K 3 Mr. Sachin E 4 Mrs. Subhadra Sankar 5 Mr. Sudhir Kumar Meena	9847931749 9497344413 8281695562 9447674251 8279274562
3.	First Aid & Medical Team	Ms. Shabna	1 Ms. Praveena P 2 Mr. Saleem 3 Mr. Mohammad Ashraf 4 Mr. Pramod P 5 Mr. Shinoop	9645364321 9497344413 9847931749 9037910408 8921823140
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Ms. Praveena	1 Ms. Bindu KM 2 Ms. Nishi M 3 Ms. Sreeja Nair 4 Mr. Rajeev Ranjan 5 Mr. Vishal Tiru	9447882820 9846898349 9400224121 8340671026 9871743545
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ms. Soma Ghosh	1 Ms. PC Radha 2 Mr. B Usman 3 Dr. Seena Assistant Professor of Physiology 4 NGO Member Advocate Nisha	1 9496459481 2 7907803149 3 9485937133

			Baby Bilinda	4 9895448866
6.	Grievance Redressal Committee	Ms. PC Radha	1Mr. B Usman 2 Ms. Bindu K M 3Mr. Pramod P	7907803149 9447882820 9037910408

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	37	37	37	100	84.19	25%	75%		I ASWATHY P R II HALIM P K III ZAYED SAHAHAN K
XII (Comm.)	13	13	13	100	87.88	54%	46%		I_FELLA P A II DEVIKA III A S LAZMI NIVEDYA_

XII (Hum.)									I _____ II _____ III _____
X	97	97	97	100	81.78	33%	45%	16%	I MOHAMMED SHIFIN II SHELLAH III SHRIRAJ P T
EXAMINATION (Home)									
XI (Sc.)	41	41	38	92.6 8		2	2	18	I ANJANA K A II KV NEHA NASEEM III ANUNATH U
XI (Comm.)	14	14	13	92.8 6		0	5	3	I MADHAV MURALI E P II HAYA SHIHAB N III ARCHA P SHAJU
XI (Hum.)									I _____ II _____ III _____
IX	97	97	95	97.9 4		14	36	24	I HRITHUNANDA K II AMIYA S CHERUMANAYIL III MUKUND P NAIR

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	59	16	1	0	0	65	10	0	0	0	
II	50	27	0	0	0	60	17	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	37	38	16	0	0	0	50	33	8	0	0	0	
IV	38	31	8	0	1	0	55	20	3	0	0	0	
V	29	21	7	4	1	0	40	28	0	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	19	29	20	10	1	12	22	31	17	10	0	0	
VII	13	18	24	18	0	8	15	36	15	6	9	0	
VIII	16	31	29	10	1	14	20	34	25	7	15	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	

IX	11	37	21	15	4	8	15	40	17	12	8	0	
X	32	45	16	3	1	0	37	50	15	0	0	0	
XI	2	7	21	22	5	5	5	10	17	18	1	0	
XII	34	16	0	0	0	0	40	8	0	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	XI-16% XII -100%
2	IX- X	IX-50% X-79%
3	VI-VIII	VI- 52.74% VII-37.8% VIII-46.53%
4	III- V	III- 82% 1V-88.4% V-80.6%
		% of Students who obtained grade "B" and above
5	I-II	I- 98.6% II-100%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	Registration for SAFAL was completed in Feb 2024.
CLASS 5	Assessment was completed for classes 6 and 9
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENGLISH	43	0	7	6	30
3	HINDI	57	3	15	6	5

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	1	0	0	
Targets	1	1	1	1	4	2	1	

Target for next session								
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(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination(NTSE)	14		
No. of students Appeared			
No of students Selected	00		
Target for next session	01		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered			
No of Students Received scholarship	NO	NO	

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
55	17	NIL	10	3	NIL

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			

Cluster level	1.CHESS	16	2
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c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	3 EVENTS-BASKETBALL,BADMINTON, TABLE TENNIS,FOOTBALL,ROPE SKIPPING,CHESS,TAEWONDO	16	10
State level	CRICKET	1	
	TABLE TENNIS	1	
	BASKETBALL	1	
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
59	48	2	2	48	3	2	

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6	3	0	3	0	0
Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak						
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
OTHERS						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated TWO BATCHES OF 30 STUDENTS EACH 10 INNOVATIVE PROJECTS BEING DONE
	National and International Activity if Any	
	Skill Education	VSSE SCIENCE KITS USED, PREPARATION OF MEDICAL GARDEN, HYDROPONICS

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	4	10&10		4	10&10
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	ACQUAINTANCE WITH BASIC LABORATORY WITH PHYSICS,BIOLOGY,CHEMISTRY,COMPUTER SCIENCE SKILLS,LOGARITHM	41	
2	INTRODUCTION TO FUNDAMENTALS OF COMMERCE,LANGUAGE SKILLS	21	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of student s	VII	% of student s	VIII	% of student s	IX	% of student s	X	No of student s certified	XI	% of student s	XII	No of students certified
	MALAYALAM		NIL		NIL		NIL		55		47		0		0

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	R e m a r k s
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024- 25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	37	34	100	100	84.19	86.1	EXTRA CLASSES AND COMPLETING LESSONS AND PRACTICALS WELL IN IN ADVANCE PROPER REMEDIATION , UTILISATION OF STUDY MATERIAL, DAILY TES, DIVIDING CHILDREN INTO THREE GROUPS AND PROVIDING APPROPRIATE PRACTICE	
XII (Comm.)	13	18	100	100	87.88	89		
XII (Hum.)								
X	97	90	100	100	81.78	85		
XI (Sc.)	38	41						
XI (Comm.)	18	21						
XI (Hum.)								
IX	92	93						

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Targ et	Expected Achievement	Remark s
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Short content enrichment programme are being arranged for teachers formightly after the	Teachers plan their activities		

	class hours. Either senior teacher or principal will conduct a session on a particular area. All sessions are interactive. Teachers attend online training sessions arranged by RO/NCERT.	more effectively with better insight and develop professionally.		
21 st century Skills	Senior teachers arrange demonstration classes for newly recruited teachers.			
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Ensuring participation of teachers in regional level trainings/workshops and arranging classes by the teachers for the other teachers.			
Safety, Rights and security of children/POCSO Act/RTE Act	All the acts are circulated to all the teachers digitally, ensured participation of all teachers in the RO level workshop on POCSO.			
Inclusive and Equitable Education	SEMINAR			
Workshop for planning the TLM/Activity and graded assignments/Question Bank				

To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	10 hours workshop has been arranged for NCF			
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Teachers attended RO level workshops on CBA and CBL			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Teachers attend online training programmes arranged by NCERT.			
Induction program for newly recruited staff member at Vidyalaya level	All staff attended induction programme.			
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
CYBER SAFETY WORKSHOP	Mr.SHAFI PANTHRALA	SENIOR CIVIL POLICE OFFICER	CYBER SAFETY	

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15.07.2024	22.08.2024	Postponed due to inclement weather
Finalization of CCA schedule	Second week of December		
Value Education Programme/Awakened Citizen Programme	COMPLETION OF MODULE AS PER SPLIT UP		
School Annual Day/ Sports Day	On 12 th December 2024 – annual day and sport day on 26.11.2024		
Educational Excursions	TO START FROM FIRST WEEK NOV 2024		
Adventure Activities	TO START FROM FIRST WEEK NOV 2024		
Health Checkup of Students	COMPLETED		
National Adolescence Education Programme	AWARENESS ON DRUG ABUSE CYBER SAFETY	12.07.24 30.08.24	

Library Week	COMPLETED		
Book Fair	COMPLETED		
EBSB /KALA UTSAV	PREPARATIONS ARE BEING DONE		
Art Exhibition	POSTER AND DRAWING EXHIBITIONS ON THE FOLLOWING TOPICS 1.WORLD ENVIRONMENT DAY 2. SPACE DAY 3.HORRORS OF PARTITION		
Bal Mela (Under NIPUN)	TOY EXHIBITION EXHIBITION OF INDIGENOUS FOODS		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	AWARENESS ABOUT MEDICINAL PLANTS		
RBVP	PREPARATIONS BEING DONE		
National Children Science Congress	STUDENTS ARE ASKED TO DEVELOP PROJECTS ON INNOVATIVE TOPICS		
Publication of Vidyalaya Patrika	COMPLETED		
News Letter	BEING DONE		
Scout & Guide Activities:			

1. Pratham Sopan Test	LAST WEEK OF OCT OBER		
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan	LAST WEEK OF NOVEMBER		
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	FOR ALL CLASSES	LIGHT PERIODS ARE CONVERTED TO SUBJECT PERIODS EXTRA CLASSES BEFORE AND AFTER SCHOOL HOURS ONLINE CLASSES	ONLINE CLASSES

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
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(viii) NSS

Teacher Head	No of Students	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Math's Olympiad	20%	5	1	1
National Children Science Congress	20%	5	5	5
RBVP		5	1	1
INSPIRE AWARD- Manak	10%	5	5	5
YUVIKA	10%	5		%

PRAYAAS	5%	1		
VIGYAN JYOTI	2%	10		
JIGYASA	20%	5		
EBSB	90%	25		
Kala Utsav	95%	20		
Youth Parliament	8%	8		

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
CHESS	10	5	2	1
TABLE TENNIS	14	9	3	1
ROPE SKIPPING	2	4	1	1
BADMINTON	12	9	5	1
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	19		18	
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Green Olympiad,)	Percentage of participants at school Level 70	Percentage of participants who have scored 75% and above 4	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

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3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	UP TO DATE		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	i) SEND ON 18.10.2024 ii) NIL iii) NIL (iii)NIL		
1.3	Staff attendance Register with Leave entries	MAINTAINED		
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	POLICE VERIFICATION OF 15 EMPLOYEE SEND BY THE VIDYALAYA (3		

		YET TO BE RECIVIED)		
1.6	Verification of Caste Certificates	DONE		
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	CONDUCTED ON 21.08.2024		
4	CBSE Affiliation	31.03.2029		
5.1	Class Attendance Register and data of Fee collection	MAINTAINED		
5.2	Students Admission & TC issue register	UP TO DATE		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	All eligible SC/ST/OBC(NCL) students have received grants.		
6	Construction Works:			
	i) Maintenance & Repairs	Special repair of staff quarters 3 lakh sanctioned		
	ii) Development work	Water tank and work related to fire safety in progress.		
	iii) Coloring/White washing of school building and staff quarters, etc.			

	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required	NIL		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	NIL		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals	SENT		
	ii) Revised Estimates	SENT		
	iii) Rectification if any	NIL		
11	<u>Rajbhasha Implementation</u> * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	25.09.2024		
	Installation of Bilingual Sign Boards	YES		
	Installation of Achievement Boards (Bilingual)	YES		
	Installation of Incumbency Boards (Bilingual)	YES		
	Availability of bilingual rubber stamps	YES		
	Report sent to RO for all Meetings	YES		

Reports Sent to TOLIC/ Official Language Site	07.10.2024		
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12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
95%	75%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	TWO	DECEMBER	TWO	AUDIT SCHEDULED ON DECEMBER 2024
(B) A G Audit Para	NIL			

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
01	ACADEMIC DETAILS OF WARD	SUBMITTED	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
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- | | | |
|---|------------|---|
| 1 | 31.07.2024 | <p>Maintenance of discipline and proper uniform, ensuring regularity in attendance, planning of independence day celebration</p> <p>Preparation for Teacher's day celebration ensuring that movement of student is restricted during class hours.</p> |
| 2 | 31.08.2024 | <p>Checking of uniform, haircut, prevention of late comers.</p> |
| 3 | 30.09.2024 | |

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	5	Analysis of result of class 10 and 12, conduct of monthly test for board classes and periodic class for 6 to 9, regularity of students, identification of low achievers, necessary remedial classes to be taken, implantation of competency-based teaching and assessment, maintenance of cleanness in the Vidyalaya premises, insure 100 % in half yearly examination by providing sufficient revision, special programme in morning assembly should be appropriate and brief	Remedial class
2	ICC			

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(C) - FOR PARENTS

Is visiting hour specified for parents? NO

Whether suggestion/complaint /Gratitude box maintained? Give details YES MAINTAINED

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted FOR CLASSES 1A, 1B, 9A, 9B, XA, XB, XIA, XIB, XIIA, XIIB

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	FOR 10 AND 12 PTM ARE CONDUCTED AFTER EVERY MONTHLY TEST(3 PTM), FOR 6 TO 9 AND 11 ONE PTM IS CONDUCTED AFTER PERIODIC TEST	REDMIAL CALSS FOR LATE BLOOMERS
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings	ONE (AS PART OF SWACCHATA CAMPAIGN	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organized	Date of conduct	Target group	Brief description
	Skill hub	NOT APPLICABLE		
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
RALLEY ON LITERECY, RALLEY ON SWACCHATA			

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2023 - 2024): NIL
- Number of Classes/ Sessions taken by Alumni (2023 - 2024): NIL
- Activities Planned under Alumni (2023 - 2024): VIDYANJALI BASED GIFTING PROGRAMMES

- Any other contribution by Alumni in the Vidyalaya: SPONSORS ONE VERY POOR STUDENTS IN CLASS XI A, GIFTED A WHEEL CHAIR FOR CHALLENGED STUDENT

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NIL	
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	COULD NOT REGISTER THE VOLUNTEER INN THE PORTAL.	ONE WHEEL CHAIR WAS GIFTED BY ALUMNI BATCH
Contribution in Sponsorship activities		
<i>Contribution of assets/material/equipment</i>		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	70	16+4		
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES			NO BASIC FACILITIES FOR CWSN STUDENTS. REQUEST FOR ESTIMATE FOR REMONVATING SOME OF THE EXISTING TOILETS AS CWSN FRIENDLY TOILET HAS BEEN SUBMITTED TO CPWD.
Ramp to the first floor	NO			
Wheel chair	YES			
Sign board	NO			
Wash rooms	NO			
Furniture	NO			
Sports facilities offered	NO			
Academic resources offered	NO			
Any other support offered	-			

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? NO, REGISTERED THE CHILD AS CWSN IN CBSE

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	NCF, SPECIAL SESSION FOR NEWLY RECRUITED TEACHERS.	
	Parents		
	Students	CYBER SECURITY, ADOLESCENT EDUCATION, IMPORTANCE OF MOTHER TONGUE TRADITIONAL/FOLK ART FORM.	

SUMMARY

Sl.No	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)