ANNEXURE – 1 PART – A

VIDYALAYA PLAN 2023-24

PATTOM SHIFT I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA PATTOM SHIFT I	REGION	Type of BuildingA1/A/B/C/D/ E				
		ERNAKULAM	С				
SCHOOL CODE	79027	AFFILIATION NO.	900004				
YEAR OF ESTABLISHMENT	1964	SECTOR	CIVL				
GEOGRAPHICAL LOCATION (COORDINATES)	ongitude 76.873, Latitude 8.52073						
AREA (Built up in meter square)	306.304 m ²	TOTAL AREA (Built up in meter square)	306.304 m ²				
NAME OF THE PRINCIPAL	MR. GIRI S THAMPI	Landline (o)-04712445854 Landline (R)-04712555928 Mobile-9495186523 E-mail-kendriyavidyalaya_pattom@yahoo.co.in					
DATE OF JOINING IN	PRESENT KV- 29/8/2022	PRESENT POST-2					
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	AMIT GUPTA VICE PRINCIPAL SHIFT I						
		Mobile No. 941809	91553				
NAME OF THE CHAIRMAN	SHRI.JEEVAN BABU K IAS, DGE, GOVT.OF KERALA	AS, Landline (o)- Landline (o)-0471-					

SCHOOL DATA (as on 31ST March, 2024)

						(1)	STUE	DENT	rs enro	LMEN	NT POSI	ΓΙΟΝ				
CATE GORY WISE	I		II	II		III IV		IV	V			VI				TOTAL
BOYS	595		58			295 27		253						1228		
GIRLS	583		99			3	02	38		264	:					1286
TOTAL										2514						
RESV. CAEG ORY	CAEG							TOTAL								
BOYS	BOYS 227 37 345 548															
GIRLS	RLS 204 40 389 596															
													TOTAL			
COMU NITY	HINDU		MUSLIM	[SIKH		CHRISTIA	AN	BUDD	OHIST JAIN			ZORC	DASTRIAN	OTHER	TOTAL
BOYS	1164		27		1		35								1	1228
GIRLS	1234		17		0	31									4	1286
															TOTAL	2514
HAND ICAPP ED	ORTHO)PEA	ADIC HAN	NDIC	APPED	VIS	UAL HAND	ICAF	PPED		RING DICAPP	ED	AUT	TISTIC CHILD	REN	TOTAL
BOYS	7					0				0			0			7
GIRLS	5					0				0			0			5
															TOTAL	12
MISC QUOT A	RTE	BP	L	SGO	C	KV	KVS-STAFF CHAIRM N QUOTA			•			HRM Quota		TOTAL	
BOYS	20	2		0		6 4				12					44	
GIRLS	16	2		9		5			7		12					51
															TOTAL	95

(II)	(III) ST	AFF PO	SITION													
Cadre	Staff Sanction ed	I	In Position				Category wise						Physical handicapped			
		Mal e	Fema le	Tot al		S C	S T	OB C	Minorit y	Other s		О Н	VH	НН		
Principa l	1	1	0	1		0	0	0	0	1		0	0	0	0	
VP/Prin cipal Gr.II	1	1	0	1		0	0	0	0	1		0	0	0	0	
PGT	20	6	13	19		2	0	6	0	11			0	0	0	
TGT	20	3	9	12		2	1	6	0	3		0	0	00	00	
TGT (WE)	1	1	0	1		0	0	0	0	1		0	0	0	0	
TGT (AE)	1	0	1	1		0	0	0	0	1		0		0	0	
TGT (P&HE)	1	1	0	1		0	0	0	0	1		0	00	0	0	
HM	1	0	1	1		1	0	0	0	0		0	0	0	00	
PRT	24	1	8	9		1	1	4	0	3		0	0	0	0	
PRT (MUSIC)	1	1	0	0		0	0	0	0	0		0	0	0	0	
ASO	1	1	0	1		0	0	1	0	0		0	0	0	0	
SSA	1	0	0	0		0	0	0	0	0		0	0	0	0	
JSA	2	0	0	0		0	0	0	0	0		0	0	0	0	
LIBRARI AN	1	1	0	1		0	0	1	0	0		0	0	0	0	
SUB STAFF	7	2	0	2		1	1	1	0	0		0	0	0	0	
Hostel Staff	0	0	0	0		0	0	0	0	0		0	0	0	0	
TOTAL	83	19	32	51		7	3	19	0	22		0	0	0	0	

(IV)DATA RELATED TO WORKING SPOUSE OF TEACHERS

	(IV)DA IA KELAI	TO IO MORKIN	IG SPOUSE OF TEAC	JILINJ	
S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	ANITHA RAMESH	PGT BIOLOGY	Dr.Ramesh Ravindran	GROUP CEO,Apollo Group of Hospitals,DUBAI	Corporate Sect.
	MAYA REGHURAJAN	PGT CHEM	Dr V REGHURAJAN	Sai Homeo Kallampally Sreekaryam Tvm	Private
3	Krishna Kumar J	PGT Hindi	Lekha T L	KV AFS Akkulam, Trivandrum	Central Govt.
4	Devi SR	PGT English	Anoop SR	SBI Jawahar Nagar	Public Sector
5	Swapna Sathees	PGT CHEMISTRY	Sreeni P B	SVR Homeopathic medical College, Nemom, Trivandrum	State Govt Aided College
6	Sini Alex	PGT Comp Sc	Bennet K O	Tata Consultancy services, Trivandrum	Private
7	Rekha Rajan K	PGT Economics	Aravind R	The Times of India, Trivandrum	Private
8	PREM KUMAR J	PGT History	SHIBI THANKAM T S	United India Insurance Company Ltd,DO- II,Trivandrum	Central Govt
9	ASHA DEVI A	PGT Geography	M R Vinodh	Intelligence Bureau, Trivandrum	Central Govt
10	VINU T V RAO	PGT CHEMISTRY	AARATHY J SHENOY	infosys, trivandrum	private job
11	Ananthakumar N	TGT Hindi	Manjusha S	Nursing officer. Health services Trivandrum	State
12	SHAMILA S	TGT SCIENCE	SAJAN A	KERALA POLICE TRIVANDRUM	state
13					
14	SANDHYA S	TGT SCIENCE	RENJITH R	150BN CRPF, DORNAPAL, SUKMA, CHATTISGARH	Central Govt
15	Adeline M Jaqueline	TGT Maths	Raju K Mathew	Doordarshan Kendra Trivandrum	Central Govt
17	Pragnesh J Ravat	TGT (Eng)	Supriya V	K V Pattom (Shift 2)	Central Govt.
18	INDU.K.S	TGT(MATHS)	MANOJ.P	ADVOCATE, VANCHIYOOR	Private
20	CHITHRA S.	TGT (English)	DEEPU P.V.	KSEB Ltd.	State PSU
21	Faisal S. L.	TGT(Librarian)	Khadeeja M	University of Kerala, Thiruvananthapuram	State Govt
22					
23					
24					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment		
1	NURSE	F	1/04/2023		

B- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION	(CRSF)
	いしひひにり

CLASSES	Enrollment	Appeared	Passed	Pass	PI	No. of	Name of position Holders
				%		students	
						getting	
						more	
						than 70%	
						marks	
XII (Sc.)						111011110	1.
All (Sc.)							2.
							3.
XII							1.
(Comm.)							2.
							3.
XII							1.
(Hum.)							2.
							3.
X							1.
							2.
							3.

EXAMINATION (Home)

CLASSES	Enrollment	Appeared	Passed	Pass %	No. of students getting more than 70% marks	Name of position Holders
XI (Sc.)						1. 2. 3.
XI (Comm.)						1. 2. 3.
XI (Hum.)						1. 2. 3.
IX						1. 2. 3.

The Learning Attainment of Students & Target

Class	<u> </u>			Target for (% of Stu	r the year 2 idents)	Remarks	
	L 1	L 2	L 3	L 1	L 2	L 3	
I	97	3	0	100	0	0	
II	96	4	0	100	0	0	
III	94	6	0	98	2	0	
IV	86	14	0	90	10	0	
V	85	15	0	90	10	0	
VI							
VII							
VIII							

(L1-70% and above Grade, L2-45%-69%, L3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	87.8
5	1-11	96.4
TOTAL		

EXAMINATION (Competitive)

Competitive	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
Exam							
No. of students Selected	5	2	2				
Targets	15	10	10				

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS:

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER					
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)			
230	63	0	91	8	0			

SOCIAL SCIENCE EXHIBITION/EBSB

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level	

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
			Regional Level	KVS National	National Level		
National Children Science Congress	6	0	0	0	0	0	
Jawaharlal Nehru Junior Science and Maths Olympiad	NOT HELD						
INSPIRE Award				1	0	0	
Maths Olympiad							
Science Olympiad stem							

BHARAT SCOUT & GUIDE ACTIVITIES:

AREA	REA NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDER			
	Rashtrapati Rajya TritiyaSopa Purashkar/Golden Purashkar/Chaturt ya Charan Arrow hCharan		TritiyaSopan/Triti ya Charan	Rashtrapati Rajya TritiyaSopar Purashkar/Golden Purashkar/Chaturt ya Charan Arrow h Charan				
Scout & Guides								
Cub & Bulbul	7	74	53	7	74	53		

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Careers in Science, Arts and Humanities by Shri V Sriram.	162	
2	Science Orientation By Mrs. Valsala Kumari	162	
3	Civil Service orientation by Seshan's Academy	160	
4	Cyberbullying and Online games by Shri Hadlee Wilson	160	
5	Humanities and its prospects by Shri. Premkumar J	155	
6	Career path of an Engineer by Mr. Anirudh P S	155	
7	How to enhance your Reading skills by Shri Faisal S L	160	
8	Commerce Orientation by Shri Jubin Dharmajan	160	
9	Health & Wellness by Shri Binu Ashokan	160	
10	Biotechnology: An overview by Smt. Nimmy S Babu	156	
11	5 steps for studying in the US by Smt. Rekha Rajan K	156	
12	Programs in higher education by Shri S N Kumar	158	
13	Career in Fine Arts by Smt. Savithri K C	158	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation	
Science Olympiad					
Math's Olympiad					
Cyber Olympiad					
Green Olympiad					
IGBC Green Building Contest					
National Sc. Congress	6	0	0	0	
Sc. Exhibition	0	0	0	0	
National Social Sc. Exh.					
Youth Parliament	REGIONAL	55		4 TH IN REGIONAL	
Swachh Bharat Abhiyan	0	0	0	0	
	Scout & Guides				
1. Rashtrapati Puraskar					
2. Rajya Puraskar					
3. Golden Arrow					
	Games & Sports		_		
level		Event	No. of students	Remarks	
SGFI		ATHLETICS,SWIMMING SKATING TAEKWONDO HANDBALL	20		
National Level		ATHLETICS,SWIMMING SKATING TAEKWONDO HANDBALL BASKETBALL CRICKET LAWNTENNIS YOGA VOLLEYBALL	70		
Regional Level		ATHLETICS,SWIMMING SKATING TAEKWONDO HANDBALL BASKETBALL CRICKET LAWNTENNIS YOGA VOLLEYBALL	133		
State Level		HANDBALL SKATING LAWN TENNIS	6		

Other

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Skating association of India Handball federation of India Lawn tennis federation of india	3 2 1		Avani Santhosh Adisha Santhosh Lekshmi Jyothi Neerijen Ayana Sayan Allan Sherrif	
2	CULTURAL					
3	SCIENTIFIC	Science Exhibition conducted by CTCRI- ICAR on National Science day 2023	1	3RD	Darshitaa	
4	ANY OTHER (Eg: International events)					

5. ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S.No	Name of Alumni	Qualification/ Designation	Field of working	
1	MANISH K AGARWAL,	ASSOCAITE PROF.	UNIVERSITY OF FLORIDA	
2	DR.MANISH VALIYATHAN	DIRECTOR	MADICAL RESURCH CENTER, USA	
3	DR.JAYATHILAK	DR.JAYATHILAK IAS		

4	SMT.CIJI THOMAS	IAS'PERSONEL SECRETTARY	CHIEF MINISTER, GOVT OF TAMILNADU		
5	MR.GULZAR	IAS	DEPUTTED FOR HIGHER STUDIES US		
6	DR.ARINDAM BHATTACHAARYA	IFS & WRITTER	BIHAAR CADER		
7	SHRI.T.P.SEETHARAMAN,	IFS	AMBASSIDOR		
8 MRS.GAYATHRI RADHAKRISHNAN		EX.PRINCIPAL	ARYA CENTRAL SCHOOL,TVM		
9	DR.G.MOHAN GOPLAL	JURIST SJD,LLM (Harward)	DIRECTOR OF THE RAJIV GANDHI, INSTITUTES OF CONTEMPORARY STDIES(RGICS)		
10	DR.NAVEEN JAIN,	DOCTOR	PEDIADRIC SURGON, KIMS, TRIVANDRUM		
11	DR.NINU GUPTA	DOCTOR	MEDICAL COLLEGE, THIRUVANANTHAPURAM		
12	DR.S.SREERANGAN	DOCTOR	MBBS,MRCP, GEN.MEDICINE) SENIOR CONSULTANT & RHUEMATOLOGIST, LONDON UK		
13	SMT.AMBALIIKA BHATTACHARYA	WRITER			
14	SHRI.SASI WARRIER	WRITER			
15	MAJOR.DR.BIJU SOMAN	MAJOR - DOCTOR	CARDIOLOGIST, SUT, THIRUVANANTHAPURAM.		
16 MS.THUSHARA PILLAI		ASTRONOMER	ASTRONOMER NASA		
17 SMT.S.NEERADA		EX.PRINCIPAL	KV PATTOM & NATIONAL AWARDE		
18	SMT.UMA SIVARAMAN	ASSITANT COMMISSIONER	KVS CHENNAI		
19	MS.KEERTHI SURESH	FILIM ACTRESS	FILIM ACTRESS		
20	DR.SANJEEV NAIR	DOCTOR	9446327204		
21	DR.SANTHOSH BABU	IAS	9940474863		
22	Shri.Padmanabhan	SENIOR MANAGER IOB	9447855775		
23	DR.P.RAMANUJAM,	DOCTOR	ORTHOPEDIATRICIAN, MEDICAL COLLEGE, TRIVANDRUM		
24	MAJOR.KIRAN S RAHUL	MAJOR	INDIAN ARMY		
25	MR.KANNAN S RAHUL	LAWYER			
26	MR.BABU VALENTINE	VICE PRESIDENT	ALNOWAIS INVESTIMENTS LLC, ABU DHABI		
27	MRS.NEENA GIRISH KAMAL	LIBRARIAN	ST.PAULS SCHOOL, HANZ KHANS, NEW DELHI		
28	MR.GIRISH KUMAR.J.S	RTO	RTO TRIVANDRUM		
29	DR.BEENA THANKAPPAN	DOCTOR	ASST.PROF.OPHTHALMOLOGY, TRIVANDRUM		
30	MR.BINU ASHOKAN	PET	KVS		
31	MR.VENU NAIR	DIRECTOR	REAGIONAL HEAD OF BUSINESS RESPONSIBILITY MARKETING DEVELOPMENT APAC REGION MERCK LTD, MUMBAI		
32	MR.SHIVAKUMAR	PET	KVS		
33	DR.BIJI SOMAN	DOCTOR	CARDIOLOGIST, SUT, THIRUVANANTHAPURAM.		
34	DR.NILEEMA	DOCTOR	DUBAI		
35	DR.RAJESH KUMAR	HOD OF PHY.EDCN	AL-CARE INTERNATIONAL SCHOOL, QUATER		
36	MR.ANILKUMAR RAJAN	PET	DUBAI SCHOOL		
37	MR.DEVENDRAKUMAR MEHTA	BUSSINES MAN	DELHI		
38	GROUP CAPTAIN VINOD SHANKAR	IAF	GROUP CAPTAIN RTD		

39	MRS.INDU LEKHA.C		ICICI BANK CHENNAI		
40	MR.SUNIL MOHAN	VICE PRESIDENT	LEARNING & MUTHOOTTTU MINI FINANCE LTD, KOCHI		
41	MRS.NISHA KAMAL	PRT	KV AFS AKKULAM		
43	MR.R.S.RAJESH KUMAR	ASST.COMDT	CRPF CHENNAI		
44	MRS.NEENA KAMAL	LUCTURER	ST.PAULS, NEW DELHI		
45	MR.GIRISH KUMAR.J.S	INSPECTOR	CRPF		
46	MR.PRAMOD MOHAN	SENIOR MANAGER	Training Operations HNI Training & Coaching, Dubai		
47	MRS.PRIYA GOPAL	GENERAL MANAGER	K 12 TECHNO SERVICE, MUMBAI		
48	MRS.NILA MOHAN	IAS			
49	MR.GULSAR NATARAJAN	IAS	DIRECTOR OF THE PRIME MINISTER OFFICE		
50	MRS.CIJI THOMAS	IAS			
51	MS.ASHA AJITH	IAS			
52	DR.SHEELA BALAKRISHNAN	IAS	FORMER CHIEF SECRETARY, TAMIL NADU		
53	MRS.DEEPA CHANDRAN	PRINCIPAL	TOLINS SCHOOL		
54	MRS.JAYASREE.V	PRT	KV PATTOM		
55	MR.BINU SOMAN	VICE PRESIDENT	FROUD INVESTIGATION		
56	MR.SREERANGAN	SENIOR CONSULTANT	Medway NHS Foundation Trust UK		

5. ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

Number of Activities Organized (2022-23):

Number of Classes/ Sessions taken by Alumni (2022-23):

Activities Planned under Alumni (2022-23):

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter-school competition, National Swachhata Award, Vidyadan etc. in 100 words):

- 1. Maximum greenery is maintained in the campus
- 2. Medicinal plant garden is maintained with the name boards displayed
- 3. Terrace of buildings is utilized for vegetable gardening.
- 4. Campus has a well maintained garden with flowering and non floweringplants.
- 5. Special items like skits /role plays are performed on the stage as part of morning assembly to create awareness.
- 6. Swachh volunteers are a part of school council.

Completed the green audit and 100% data with required evidences are submitted well in time

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					Ε	
	LANGUAGE	VI	VII	VIII	IX	X	XI	XII

1	MALYALAYAM	212	219	213	0	0	0	0

II- INFRASTRUCTURE PLAN

A. BUILDING PLAN:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	50		
Smart /e-Class Rooms	35		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	03		
Math's Lab	01		
Language Lab	0		
Social Science Lab	0		
Work Experience Workshop	01		
Yoga Room	0		
Medical Room	01		
Art Room	01		
Resource Room	02		
Music Room	01		
Activity Room	01		
Staff Room	04		
Conference Hall / Auditorium	01		

Sports Room	01
Library	01
Children's' Park	01
Playgrounds	01
Garden	04
Science/ Math's Park	0
Admin Office	01
Canteen	0
Hostel	0
I. Boys	0
II. Girls	0
Boys Toilets	20
Girls Toilets	20
Bathrooms	05
Facilities for Divyang Jan	
i) Ramp	03
ii) Toilet	02
iii) Wheel Chair	02

B. ASSETS (FURNITURE)

FURNITURE TYPE	AVAILABLE IN NO.	PROPOSED ACQUISITION/ REPAIR	REMARK
DUEL DESK	299 (PRIMARY) 72 (SECONDARY)		HEXAGENAL DESK PRIMARY-97
SINGLE DESK	92		PRIMARY CHAIR-335
TEACHER'S TABLE	136		DUEL BENCH-304
TEACHER'S CHAIR	103		LONG DESK-361
Almirah	36-STEEL 29- WOOD		LONG BENCH-377
COMPUTER TABLE	58		SINGLE WOODEN CHAIR-76
COMPUTER CHAIR	2		PLASTIC CHAIR-211
LAB TABLE	17		SHELF-26
LAB STOOLS	142		

NAME OF LAB	AVAILABILITY OF INFRASTRUCTURE AS PER BENCHMARK OF LABS	AVAILABILITY OF EQUIPMENT AS PER BENCHMARK OF LABS	PROPOSED DEVELOPMENT OF INFRASTRUCTURE/ACQUISITION
PHYSICS LAB	THE EQUIPMENTS AND THE MINIMUM INSTRUMENTS MENTIONED IN THE BENCH MARKING OF PHYSICS LAB REQUIRED. THEY ARE MAINTAINED FUNCTIONAL, REPAIR WORK CARRIED OUT PERIODICAL	POWER SUPPLY WATER SUPPLY FIRE EXTINGUISHER FLOORING TEACHER TABLE & CHAIR	INTERACTIVE BOARD AND DISPLAY BOARD LCD PROJECTOR MINI PHYSICS LIBRARY
BIOLOGY LAB	INFRASTRUCTURE AVAILABLE AS PER THE BENCH MARK	DEMONSTRATION TABLE ,TEACHER'S TABLE,WATERSUPPLY,PO WER SUPPLY,	LCD PROJECTOR, INTERACTIVE BOARD, REFRIGERATOR, MICROWAVE OWEN
CHEMISTRY	INFRASTRUCTURE AS PER BENCHMARK	REAGENTS, ELECTRICAL BALANCE, GLASS WARES , PH METER, MAGNETIC STIRRER, HOT PLATE ETC.	LCD PROJECTOR, INTERACTIVE BOARD, PLUG POINTS
BIO-TECHNOLOGY	INFRASTRUCTURE AS PER BENCHMARK	TILED FLOOR, WORK BENCHES, WATER OUTLET, ELECTRIC FITTINGS, INSTRUMENTS AND EQUIPMENTS FOR THE PRACTICAL SESSION OF CLASS XI & XII	LCD PROJECTOR & SCREEN AIR- CONDITIONING OF THE LAB, PNEUMATIC GLASS DOOR
JUNIOR SCIENCE LAB	INFRASTRUCTURE AS PER BENCHMARK	LCD PROJECTOR,	

D. ASSETS (IT INFRASTRUCTURE) (VALUE ABOVE RS. 15.000/-)

ARTICLES	AVAILABLE IN NO.	PROPOSED PROCUREMENT / REPAIR	REMARK
COMPUTER	130	15	
Printer	18	1	
SCANNER	3	NIL	
UPS	6	2	50kva generator
Projector	15	2	

E. ASSETS (LIBRARY)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10	0	
2	Almirah	4	nil	
3	Bookshelves	36	3	
4	Books in Hindi	4767	1000	
5	Books in English	18091	500	

F. ASSETS (MUSIC)

Sl. No.	Articles	Available in No.	Proposed Acquisition	Remark
1	Harmonium	2	1	1/ Repair
2	Synthesizer (Key Board)	2	2	1
3	Tabla	4	1	
4	Dholak	2	1	
5	Congo	1	1	

6	Flute	0	1	
7	Voilin	1	1	1 Repair
8	Mouth organ	0	1	
9	Khanjari	2	1	
10	Dufflee	0	1	
11	Miracus	0	1	
12	Marching Triangle (Triple Drum)	2	1	
13	Marching drum	2		
14	Cymbals	3	1	
15	Jazz drum set	0	1	
16	Any other- Band Set Trumpets Euphonium Sidedrum	20 04 10	 05 03 05	

G. ASSETS (WORKSHOP/ART & CRAFT/SPORT)(VALUE ABOVE RS. 5.000/-)

DEPARTMENT	ARTICLES	AVAILABLE IN NO.	PROPOSED ACQUISITION/ REPAIR	REMAR K
WORK EXPERIENCE	Tools, Accessories, LCD COMPUTER-	12 NOS 1 1		
SPORTS	STARTING BLOCK FOR- ATHLETICS SHOT PUT CROSS BAR HIGH JUMP BASKETBALL BOARD	2 Nos 01 02		
GARDENING	AS PER THE REQUIREMENT	AVAILABLE		

		ELECTRONIC ITEMS	
ANY OTHER	ATAL TINKERING LAB	LED, TRANSISTOR, DC	
DEPARTMENT		MOTORS, MULTIMEDIA,	
		MOTOR DRIVER SHIELD,	
		RESISTERS, CAPACITORS,	
		SOLDERING ITEMS,	
		TWEEZERS SET, CURRENT	
		SCISSORS, LASER SENSOR	
		MODULE, 3 D PRINTER,	
		LAPTOPS, BUZZER	
		MODULE, & PRINTER	
		ETC.	

H. ASSETS (OFFICE) (VALUE ABOVE RS. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Water purifier	5		
Incinerator	4		
Inverter	2		
Digital Photo copier	3		
Vending Machine(sanitary pad)	4		
Mask vending machine sanitisers automatic uv sanitiser box	1 5 2		
WATER PUMP	03	NIL	
50KVA Generator set	01	0	

I. MEDICAL ROOM FACILITIES

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	3		
Wheel Chair	2		
Almirah for Medicine	1		

Stethoscope	1	
Sphygmomanometer	1	
Glucometer	1	

A. Suggestion Box:

- 1. Whether the Suggestion Box is installed: yes
- 2. Whether the Suggestion Box is opened every week: yes
- 3. Whether the record is being maintained regarding suggestion: yes
- 4. The Action taken on Suggestions: yes

S.No	Suggestion	Action Taken
1.	Sanitation	A supervisor for the conservancy staff was appointed to supervise
		the sanitation of this Vidyalaya.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	YES	Major Areas		
Fire Alarm	01	YES	INSIDE THE BUILDING SECONDARY & PRIMARY	N/A	
ССТУ	87	YES	INSIDE & OUTSIDE OF THE BUILDING	Labs	03
Public Announcement System	02	YES	INSIDE THE BUILDING SECONDARY & PRIMARY	ALL CLASS ROOMS& STAFF ROOMS	54
Walkie Talkie System	0	0	0	0	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for	Article
		Expansion	required
Sufficient Drinking Water& Food	YES		
Emergency Lighting System	YES		
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication	YES		
System			
Water Tanks	YES		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

1. Security Personnel

No. of Persons	Male	Female	Remark
06	6	0	NIL

A. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		YES
B. Basic First Aid/ First Responder Skills		YES
C. Safety Training		YES
D. Use of Fire Extinguisher		YES
E. How to turn off electricity, water and gas		YES
F. Psychological First Aid		YES
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	WORK UNDER	
		PROGRESS	
	Certificate of safety of school building	20/7/2021	19/7/2023
	Certificate of Potable Water	SENT ON 14/9/2022	

B. SCHOOL RESPONSE TEAMS

Sl.N	Particulars	Name of Team		Contact Details
1	Child Rights Protection Cell	Leader MRS. ANITHA RAMESH PGT 9995078266	Designation 1 MRS. REKHA RAJAN 2 MRS. ASHA DEVI PGT 3 MRS. CHITRA TGT 4 MRS. SHYLA S HM 5 MRS. BEENA C PRT	7034123236 7907009098 8547495707 9895672579 9495192445

		1		
2	Evacuation Team	DR. KRISHNAKUMAR PGT 81269643550	1 MR. BINU ASHOKAN 2 MR. ANANTHAKUMAR 3 MS. CHANDERALEKHA 4 MRS. SREE LATHA	9497165430 9447877788 9846015781
3	Search & Rescue Team	SH. VINU TV RAO PGT 9497412342	1 MR. BINU ASHOKAN 2 SH. TA JOIY 3 SH ANANTHAKUMAR 4 SHYAL S HM 5 SMT BEENA	9497165430 9446817846 9447877788 9895672579 9495192445
4	First Aid & Medical Team	SMT. BIJUMOLE PC PGT 9495528652	1 SMT NIMMY S BABU 2 SMT. SHAMILA 3SH. BINU ASHOKAN 4SREEJA PRASAD 5 SCHOOL DOCTOR&NURSE	8089219200 9656011560 9497165430 9447877795
5	Transport Safety Team	SH. BINOJ BOSE PGT 9447003356	1 DR. KRISHNAKUMAR 2 SH. ANANTHAKUMAR 3 SMT SANDHYA 4 SH. SUNIL KUMAR	8129643550 9447877788 8921648337 8684009331
6	Team for students with special needs (Divyang)	SMT. BIJUMOLE PC PGT 9495528652	1 MRS. ANITHA RAMESH 2 MRS. SHYAL S HM 3 MRS. BEENA PRT 4 MRS. SREELATHA	995078266 9895672579 9495192445
7	Internal Complaint Committee (ICC)		1 MRS. ANITHA RAMESH 2 MRS. REKHA RAJAN 3 MRS SHYLA S	995078266 7034123236 9895672579
8	Grievance Redressal Committee	MR. GIRI S THAMPI PRINCIPAL	AMIT GUPTA VP SHYLA S HM SURESH KUMAR LV ASO	9418091553 9895672579 9650616369

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of	Remarks
			Achiev ed	Target	Achieved	Target	Action	
	Previous Session	Curre nt Sessio n	Previou Session		Previous Session	Current Session		
XII (Sc.)	121	140	97.52	100	64.05	75		
XII (Comm.)	43	33	100	100	58.08	75		
XII (Hum.)	59	54	100	100	77.37	80		

X	216	213	100	100	68.51	75	
XI (Sc.)	136	139	100	100			
XI (Comm.)	33	34	100	100			
XI (Hum.)	55	42	100	100			
IX	215	219	98.59	100			

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Curricular expectations and learning indicators subjectwise	July 2021	Better outcome	
Communication Skills	Class roomactivity. Able to communicate fluently in all three languages in formal and informal contexts.	April, July & August 2021	Able to communicate in English, Hindi & Malayalam (Non- Malayali speakers)	Stress given to Malayalam to help effective interaction with parents.
Life Skills	CCA competitions create environment for language skill developments Problem solving, creative thinking ,soft skills	August and Sept.2021		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	TLM for primary teachers	July & October 2021		
Competency Based Education	Conduct frequent workshops and interactions to help in fulfilling the expectations	2021-22	Assist/guide teachers to fit into a flexible programme that aims at empowering students with skills	Teachers completed CBE training module of CBSE
NISHTHA	Workshops to be conducted	2021-22	Qualitative improvement through capacity building	Completed training by teachers handling elementary stage

Experiential Learning	Workshops to guide	2021-22	Adapt classroom	Training completed	
	teachers		learning to real life	(Diksha Portal)	
			experience		
Teaching Philosophy	Workshop conducted	April 2021	To perform with a		
			purpose (a mission		
			statement)		
Any other	1. Back to	Basics (Secondary	<u>)</u>		
training/workshops	2. Workshop conducted in Primary				
	Conducted teacher development programmes on working Saturdays				
	Vidyalaya level programme				
	Aims and objectives of Bad	ck to Basics ,famili	iarizing the content,NC	CF 2005 and	
	curricular expectations &	learning indicators	S		

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr. Faisal S. L	NATIONAL AWARD
MRS. REKHA RAJAN	FULLBRIGHT EXCHANGE PROGRAM AT US

C. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
July 2021		Nil (date fixed as per the availability of the Chief Guest)	
Finalization of CCA schedule	March 2023		Available in the Students' Diary
Value Education	Regular sessions		Trained teachers
Programme/Awakened Citizen	as per schedule		handle sessions as
Programme			per time table.
School Annual Day/ Sports Day			
Educational Excursions	December 2023		
Adventure Activities	Autumn and Winter Breaks		Detailed schedule and venue to be planned
Health Check up of Students	Twice a year		To be completed as per schedule
National Adolescence Education Programme	Regular sessions, Assembly special programme on all Fridays		Handled by trained teacher.
Library Week	14 th Nov -20th Nov		
Science Exhibition	3 rd week of Nov		
Social Sc. Exhibition			
Art Exhibition	September 2023		
Science Congress	2nd week of October		
Publication of Vidyalaya Patrika	OCTOBER 2023		Work in progress.
News Letter			
Scout & Guides	3 rd week of Nov		

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	ATHLETICS,S WIMMING SKATING TAEKWONDO HANDBALL	20			
National Level	ATHLETICS,S WIMMING SKATING TAEKWONDO HANDBALL BASKETBALL CRICKET LAWNTENNIS	70			
Region Level	YOGA	133		65	

	ATHLETICS,S WIMMING SKATING TAEKWONDO HANDBALL BASKETBALL CRICKET LAWNTENNIS			
State Level	VOLLEYBALL HANDBALL	4		
State Level	SKATING	4		
Other				

NCC	

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	1	100

School Band	
Teacher Head	No. of Students Trained
MRS. SAVITHRI TGT AE	14

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	31.1.2023	31.3.2023	COMPLETED	
2	Selection of staff for contractual appointments.	February 2023	28.2.23	25.2.23	
3	Construction Works: i) New works	School Building			
	ii) Maintenance & Repairs	FENCING ABOVE WALL ALONG ROAD SIDE	31.12.22		
	iii) Developmental work	Tile work in staff room and Junior Science lab Separate cabin for both Vice Principals	30.5.21		
	iv) Coloring/white washing of school building and staff quarters, etc.		JUNE 2023		Internal & External Coloring (Primary) was done during May 2020
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification/Condemnation	31.3.23	31.3.23	31.3.2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	MARCH 2023	29.03.2023	29.03.2023	

7	Financial Management			
	i) Budget proposals	AUGUST 2021	August 21	
	ii)Revised Estimates	AUGUST 2021	August 21	
	iii)Rectification if any	AUGUST 2021		

Rajbhasha Implementation

Activity	Target	Actual Date of	Remarks
	Date	Completion	
Timahi Meetings	01.04.2022	1.4.22	ALL THE SIGN BOARDS ARE MADE BILINGUAL
Installation of Bilingual Sign Boards	01.09.2021		COMPLETED
Installation of Achievement Boards	01.06.2021		BILINGUAL BOARD ARE ALREADY INSTALLED
(Only in Hindi)			
Installation of Incumbency Boards	01.06.2021		
(Only in Hindi)			
Availability of bilingual rubber	Available	01.04.2021	OUT OF 26 25 RUBBER STAMPS ARE MADE
stamps			BILINGUAL

Correspondence in Hindi

Target in %	Achievement in %
50	45

Audit of school accounts

Activity/Programme	Total Paras Pending at	Expected Date	Actual No. of	Remarks
	the beginning of the year	of Settlement	Paras Settled	
Audit Paras	3 paras	Within one	3 paras	
(A) Internal Audit Para		month		
(B) A G Audit Para	NIL			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

COMPENSATION FOR ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	XII	05	SPECIAL CLASSES CONDUCTED ONLINE.INDIVIDUAL ATTENTION.COACHING CAMPS.
	IX-XI	13	BY TAKING NON-TEACHING PERIODS/SPECIAL CLASSES ADHERING TO GUIDELINES.INDIVIDUAL ATTENTION.
	VI-VIII	2	PEER GROUP TEACHING

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No of Books Received
355	355

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Gift a Book	To connect students with the society through books	Less privileged	Books
Get a Friend	and reading.	Govt Schools in	(donated),
	The school plans a long-term relationship by forging friendships through the mutual love for books.	the city.	Learning materials, Gifts, etc
	In addition to helping children in schools that lack a well-stocked library, the programme also sensitizes the Readers' Club members to the social realities beyond the school walls. The programme is being organized every academic year with a new school.		

A. Plan for Sharing facilities/ resources with less developed school

Program/	Objective of Program/	Target	Resources required
Campaign	Campaign	schools	
Partnership with schools	To share human and physical resources with less developed nearby Govt schools.	Govt. schools that lack resources.	Sharing of playground, laboratories, ATAL Tinkering Lab, Library, etc Exchange of teachers. Teaching sessions by KV teachers for students of partnering schools.

B. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-Govt. High School, Mannanthala

	Activity	Kendriya	Vidyalaya	Neighboring School -1	
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		`			

Activities planned for the session:

School visit, Assembly sessions at both schools, cultural programmes, interschool sports & game competitions, quiz, science & social science exhibitions; sharing of labs, playground and library.