

PART – A

VIDYALAYA PLAN 2025-2026

VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV BSF Camp Chhawla, New Delhi-110071	REGION	Type of BuildingA1/A/B/C/D/E
		Delhi	B
SCHOOL CODE	School Code- 1408, CBSE Code-29026	AFFILIATION NO.	2700030
YEAR OF ESTABLISHMENT	1986	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude, 28° 33’5’’N, Longitude77°0’28’’E		
AREA (Built up in meter square)	04 Acres	TOTAL AREA (Built up in meter square)	07 Acres
NAME OF THE PRINCIPAL	SH.LAXMI KANT SHARMA Principal	Landline (o)-011-25317002 Landline (R) Mobile-7503476082 Email Id-	
DATE OF JOINING IN	PRESENT KV- 05.08.2024	PRESENT POST- PRINCIPAL 25.01.2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Ms. ARTI BHANDARI Vice-Principal Mob: 9414451971		
NAME OF THE CHAIRMAN	Sh. Sandeep khatri, Commandant 25 Bn BSF Camp Chhawla, New Delhi	Landline (o)-011-25317703 Landline (R)- E-mail-comdt025@bsf.nic.in	

B- SCHOOL DATA (2025-26)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	488	29	18	7	372	0	911		
GIRLS	403	38	14	5	303	0	762		
							TOTAL	1673	
RESV. CAEGORY	SC	ST		OBC		GEN	TOTAL		
BOYS	201	45		210		455	911		
GIRLS	161	37		162		402	762		
							TOTAL	1673	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	869	26	6	7	1	2	0	0	911
GIRLS	737	10	07	8	0		0	0	762
							TOTAL	1673	
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0	0		0
GIRLS	0			0		0	2		2
							TOTAL	5	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	12 (Fresh Admission class Balvatika-3 & class I -2024-2025	00	00	1	00	00	00		13
GIRLS	18	00	0	0	00	00	00		18
FRESH ADMISSION IN BALVATIKA & CLASS I (2025-2026)									122
TOTAL									

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Femal e	Total	SC	ST	OB C	Minorit y	Others		OH	VH	HH
Principal	1	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	1	0	1	1	0	0	0	0	1	0	0	0	
PGT	11	5	6	11	1	2	1	0	6	0	1*	0	
TGT	14	5	9	14	1	0	8	0	5	0	0	0	
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0	
HM	1	0	1	1	0	1	0	0	0	0	0	0	
PRT	17	6	11	17	2	0	4	1	11	0	1	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0	
ASO	1	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	1	0	1	0	0	0	0	1	0	0	0	
JSA	1	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	1	1	0	0	0	0	0	0	0	
SUB STAFF	8	2	0	2	1	0	2	0	1	0	1*	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	61	25	28	53	6	3	15	2	29	0	03	0	

*OBC as well as OH.

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS -

SNo	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SMT. KUSUM	PGT PHYSICS	SH. ATUL CHHILLAR	INSPECTOR IN CUSTOM AND EXCISE DEPARTMENT, PATPARGANJ	
2	SMT. SANGEETA CHAUHAN	TGT (Science)	Mr. Anand Singh Chauhan	MES, Deputy Director E in C Branch SenaBhawan	Kashmir House, N.D
3	SMT. MANJUBALA	TGT ENG	SH. DINESH KUMAR	TGT (SCIENCE) IN HARYANA EDUCATION DEPARTMENT	
4	SMT. DOLY AGRAWAL	TGT(Maths)	Sh. Manoj Kumar	TGT (Computer Science), Delhi Government.	
5	Sh. Joginder	PRT	Smt. Archana	M.C.D Delhi Government	
6	Smt. Deepanshi	PRT	Sh. Nitin Gaur	Indian Railways	
7	Smt. Nitish Bhardwaj	PRT	Sh. Rakesh Bhardwaj	KVS Gurugram	
8	Smt. DEEPSHIKAH MITTAL	PRT MUSIC	SH. PANKAJ MITTAL	GENERLA MANAGER, INDIAN TOURISM DEVELOPMENT, PARLIAMENT HOUSE.	
9	SMT. PREMLATA	TGT SST	SH. MANOJ KUMAR	DELHI POLICE HQ SOUTH WEST DISTRICT	

Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Special Educator	Male	30 APR 2025
2	Nurse	Female	16 JULY 2025
3	Coach (taekvondo)	Female	27 AUG 2025
4	Coach	Not appointed	NA
5	Yoga	Female	01.04.2025
6	Art &Carft	Female	4 APR 2025

C- ACHIEVMENTS AS ON 31st March, 2025

1. Curricular Activities

EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	PI	No. of students getting more than 60% marks	Name of position Holders
XII (Sc.) (2024-25)	52	51	51	100				AKSHANSHI KATIYAR-I SUHANI – II GULSHAN – III
XII (Comm.) (2024-25)	27	27	27	100				DEEPAK MALIK –I NAKKA NANDINI –II RIYA –III
XII (Hum.) (2024-25)	38	38	38	100				RITIKA TYAGI – I MADHURI –II KHUSBHU – III
X (2024-25)	153	153	153	100	55.72	55.72		YUVRAJ SINGH – I ARPIT BHARDWAJ – II KILARI KEERTHI – III

EXAMINATION (Home) (2024-25)

XI (Sc.)	47	46	43		93.47	33	PRANAY – I ARYAN KUMAR – II BABY HOISIEN – III
XI (Comm.)	39	39	34		87.17	09	YAMAN – I PAYAL – II JAINENDER – III
XI (Hum.)	53	53	45		84.90	19	LAKSHITA RANA – I HARSHIT SAINI – II NAITIK TIWARI – III
IX	173	173	147		84.97	80	KOMAL –I RIDHI – II RAVI KISHAN TIWARI – III

OVERALL CLASS XII – 79.86% (P.I)

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2024-2025 (% of Students)			Target for the year 2025-2026(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	91.74	8.26	0	100	0	0	
II	93.39	6.61	0	100	0	0	
III	80.62	17.83	1.55	90	10	0	
IV	78.4	18.4	3.2	90	10	0	
V	84.31	15.69	0	90	10	0	
VI	52.48	41.13	6.38	90	10	0	
VII	45.89	41.78	12.32	90	10	0	
VIII	47.77	47.13	5.09	90	10	0	

(L 1- 70% and above Grade, L 2 – 45% - 69% L3- 45% below)

QUALITY OF RESULTS (2024-25)

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	18.1
2	XII	70
3	X	68
4	IX	28.90
5	VI-VIII	48.64
6	III- V	81.11
7	I-II	92.56
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET		PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0		0	0	0	0
Targets	0	5	5		0	5	0	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 28th Jan 2025

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regiona l level	Nationa l Level	SGFI/Associations/Federation (Open)	Regiona l level	Nationa l Level	SGFI/Associations/Federation (Open)
59	10	1	7	1	0

SOCIAL SCIENCE EXHIBITION (EK BHARAT SHRESTH BHARAT)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
58	2	NIL	15	01	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	25	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	7-Scouts 4-Guides	8-Scouts 6-Guides	0	7-Scouts 4-Guides	8-Scouts 6-Guides
Cub & Bulbul	03- CUB 01- BULBUL	03- CUB 01- BULBUL	Yet to be Organised(8+8)	03- CUB 01- BULBUL	03- CUB 01- BULBUL	Yet to be Organised(8+8)

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Sports, Yoga ,Spoken Skills, Carreer guidance and counselling skill development, Hobby skills	146	Satisfactory

Activities

Science Olympiad
 Math's Olympiad
 Cyber Olympiad
 Green Olympiad
 IGBC Green Building Contest
 National Sc. Congress
 Sc. Exhibition
 National Social Sc. Exh.
 Youth Parliament
 Swachh Bharat Abhiyan
 Scout & Guides

1. Rastrapati Puraskar
2. Rajya Puraskar
3. Golden Arrow

Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
0	0	0	0
25	0	0	0
0	0	0	0
146	0		0
0	0	0	
0	0	0	0
0	0		0
60	16	0	0
0	0	0	0
0	0	0	0
0			
0	0	0	0
07 scouts 04 guides	07 scouts 04 guides	ARTH, MANAV, ASMIT, AYUSH, ANSHU, KRISHNA, BISHU DEEPSHIKHA, TANISHA, SHEETAL, DEBYANI	Rashtrapati Puraskar
03 cub 01 bulbul	03 cub 01 bulbul	SHIVAM, CHIRAG, ARYAN, SAMIKSHA	0

Games & Sports Level				
		Event	No. of students	Remarks
SGFI	01	Cricket	01	
National Level	10	Handball,Kabaddi,Cricket	10	
Regional Level	59	Kabaddi,, Badminton, Shooting, Handball.judo, teakwondo	59	
State Level	NIL	NIL	NIL	
Other (Jr. Asia Cup Archery)	NIL	NIL	NIL	NIL

4. ACTIVITIES PLANNED

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	NIL	-	
2	CULTURAL	-	-	-	-	
3	SCIENTIFIC(Quiz) VVM & GREEN OLYPIAD	-T.E.R.I. , VIBHA	126 146		-	
4	ANY OTHER (Eg: International events)	-	-	-	-	

5. ALUMNI

- ☐ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	KARAN	XII-Science	IIT	STUDENT	..	..
2	ASHUTOSH	XII-Science	DTU	STUDENT	..	..
3	ASHISH	XII-Science	NSUT	STUDENT	..	..
4	NIKHIL	XII-Science	SRI RAM COLLEGE OF COMMERCE	STUDENT	..	..

- ☐ Number of Activities Organized (2025-2026) : Alumni portal developed by KVS, Name of the all the alumni registered in Alumni Portal.
- ☐ Number of Classes/ Sessions taken by Alumni(2025-2026): COUNSELLING -04
- ☐ Activities Planned under Alumni (2025-2026): 05

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	0	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	36	0	0
Smart /e-Class Rooms	12	42	0
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	1	0	0
Geography Lab	1	0	0
Computer Lab	3	0	0
Math's Lab	1	0	0
Language Lab	0	0	0
Social Science Lab	1	0	0
Work Experience Workshop	1	0	0
Yoga Room	1	0	0
Medical Room	1	0	0
Art Room	1	0	0
Resource Room	1	0	0
Music Room	1	0	0
Activity Room	1	0	0
Staff Room	2	0	0
Conference Hall / Auditorium	0	0	0
Sports Room	1	0	0
Library	1	0	0
Children's' Park	1	0	0
Playgrounds	1	0	0
Garden	5	0	0
Science/ Math's Park	1	0	0
Admin Office	1	0	0
Canteen	1	0	0
Hostel	0	0	0
I. Boys	0	0	0
II. Girls	0	0	0
Boys Toilets	6	0	0
Girls Toilets	6	0	0
Bathrooms	3	0	0
Facilities for Divyang Jan			
i) Ramp	4	0	0
ii) Toilet	02	0	0
iii) Wheel Chair	1	0	0

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	600	80	0
Single Desk	40	00	0
Teacher's Table	36	10	0
Teacher's chair	60	10	0
Almirah	13	02	0
Computer Table	68	00	0
Computer Chair	42	2	0
Lab Table	16	00	0
Lab Stools	160	40	0

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry	As per benchmarks	adequate	No
Biology	As per benchmarks	adequate	No
Physics	As per benchmarks	adequate	No
Computer Lab	As per benchmarks	adequate	Senior Secondary Lab to be developed.

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	89	30/10	
Projector	41		
I Pad	5	0	
Photocopier	3	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7		

2	Almirah	2	1	
3	Bookshelves iron, wooden	19,19	14 need repair & 3 need repair	
4	Books in Hindi	3216	0	
5	Books in English	3072	0	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	1	
2	Synthesizer (Key Board)	1	0	
3	Tabla	01	0	
4	Dholak	0	0	
5	Congo	2	1	
6	Ghungroo	2	0	
7	Ukelele	1	0	
8	Xylophone	1	0	
9	Khanjari	1	0	
10	Speaker	1	0	
11	Miracus	2	0	
12	Marching Triangle	1	0	
13	Marching drum	2	1	
14	Manjeera	2	0	
15	Jazz drum set	0	1	
16	Any other/Side drum	2	1	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1. Speaker Horn 2. Dragon Horn 3. R.O Plant (500 Ltr) 4. Bush Cutter – 01 5. CCTV 6. P.A 7. FOGGING MASCHINE	01 0 01 0 08 02 01	PA-Speakers	
Art & Culture	0	0	0	
Sports	TT TABLE FOOTBALL	2 1	0 0	

Gardening	Lawn Mover	1	0	
Any other department	0	0	0	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in	No.	Proposed Acquisition/ Repair	Remark
Photocopier	2	0		01 Photocopier (KYCOREA) 01 Canon Photocopies
Rizo	1	0		
Air Conditioner	5	0		

I. Medical Room Facilities

Facilities	Available in	No.	Proposed Acquisition/ Repair	Remark
Cot	2	-		
Wheel Chair	1	-		
Almirah for Medicine	1(Wooden)	-		
Stethoscope	1	-		
Sphygmomanometer	1	-		
Glucometer	1	-		

J. Suggestion Box :

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every week: Once in a Month
- Whether the record is being maintained regarding suggestion: Yes
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Not received	NIL

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	70	All Functional	Corridors labs and other Primary Locations.	NA	NA
Fire Alarm	01	All Functional	Corridors	NA	NA
CC TV	08	Functional	Corridors	NA	NA
Public Announcement System	0	NA	N/A	Principal Office	01
Walkie Talkie System	NA				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	38 taps	NA	
Emergency Lighting System	10 (Security lights)	NA	
First Aid Kits	1(Medical Room)	NA	
Emergency Evacuation Plan	0	NA	05 Stretcher required.

Emergency Communication System	2(PA system)	NA	
Water Tanks	7	NA	
Sanitation Supplies	Regular	NA	
Boundary wall/ Fencing	1(Pucca)	NA	
Exit/Entrance Gate	2	NA	

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	50 staff 1740 approx. Student	In 2025 (Aug)
B. Basic First Aid/ First Responder Skills	03	In Aug 2025
C. Safety Training	06	In Aug 2025
D. Use of Fire Extinguisher	10	In Aug 2025
E. How to turn off electricity, water and gas	06	In Aug 2025
F. Psychological First Aid	NA	In Aug 2025
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	18.04.2024	03 Years from the date of renewal.
02	Certificate of safety of school building	20.01.2024	03 Years from the date of renewal.
03	Certificate of Potable Water	01.05.2024	01 Year from the date of renewal.

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mrs. Jalaja Sajeev, PGT (Biology)	Smt. Jalaja Sajeev, PGT (Bio) Dr. A.K Singh, PGT Chemistry Sh. Lalit Kumar, TGT (PHE) Ms. Rachna Jain, PGT (Eng) Smt. Renu rani Sh. Vikas Saini, TGT (English) Sh. Naresh Kmr Yadav, TGT (Hindi) Smt. neha khurana Smt. Beena Singh, PRT Sh. Sunil Kumar, PRT	9910045057 8588879961 7678529720 9818559896 8085354890 9896590815 9810553924 8130210529 9582217963

			Md. Mahtab Alam, PRT Sh. Joginder	8130210529 9582217963 9210811000
2.	Evacuation Team	MR.Alok Srivastva PGT (History)	Smt. Jalaja Sajeev, PGT (Bio) Dr. A.K Singh, PGT Chemistry Sh. Lalit Kumar, TGT (PHE) Ms. Rachna Jain, PGT (Eng) Smt. Renu rani Sh. Vikas Saini, TGT (English) Sh. Naresh Kmr Yadav, TGT (Hindi) Smt. neha khurana Smt. Beena Singh, PRT Sh. Sunil Kumar, PRT Md. Mahtab Alam, PRT Sh. Joginder	9910045057 8588879961 7678529720 9818559896 8085354890 9896590815 9810553924 8130210529 9582217963 8130210529 9582217963 9210811000
3.	Search & Rescue Team	PGT (HISTORY)	Smt. Jalaja Sajeev, PGT (Bio) Dr. A.K Singh, PGT Chemistry Sh. Lalit Kumar, TGT (PHE) Ms. Rachna Jain, PGT (Eng) Smt. Renu rani Sh. Vikas Saini, TGT (English) Sh. Naresh Kmr Yadav, TGT (Hindi) Smt. neha khurana Smt. Beena Singh, PRT Sh. Sunil Kumar, PRT Md. Mahtab Alam, PRT Sh. Joginder	9910045057 8588879961 7678529720 9818559896 8085354890 9896590815 9810553924 8130210529 9582217963 8130210529 9582217963 9210811000
4.	First Aid & Medical Team	Smt. Sangeeta Chauhan, TGT (Science)	Smt. Veena Yadav, TGT (Hindi) Sh. Mohit Gupta, TGT (WET) Mrs.Nidhi, (Nurse) Smt. Urvashi, PRT Smt. Nitish Bhardwaj, PRT	7023036610 9302131269 8882918886 9602131269 9818612348
5.	Transport Safety Team	Smt. Renu rani PGT (maths)	Mr. Lalit Kumar, TGT (PHE) Smt. jyoti Yadav Mr. rajesh dhanias Smt. Kusum Saroha	7678529720 7011387206
6.	Team for students with special needs (Divyang)	Smt. jyoti Yadav	Mrs. Poonam Mallik, PGT (Commerce) Mr. rajesh dhanias Mrs. Nidhi, (Nurse) Smt. Unnati (PRT) Smt. Deepanshi, PRT	9818612348y7 9772172516 9711045080
7.	Internal Complaint Committee (ICC)	Smt. Anjlina Lugun, HM	Smt. Jalaja Sajeev, PGT (Bio) NGO Member Dr. A. K Singh, PGT (Chemistry) Smt. Rachna, TGT(Eng) Sh. Jitesh Shah, PGT (Comp Sc) Sh. Lalit Kumar, TGT (PHE) Smt. Veena Yadav, TGT (Hindi) Sh. Rajesh Dhanias	9910045057 8588879961 9818559896 8368210680 7678529720 9711229480

8	Grievance Redressal Committee	Sh. Man Singh Meena, PGT (Hindi)	Mrs. Poonam Malik, PGT (Com) Smt. Krishna Prasad, Librarian Smt. Meenakshi, PRT Sh. Mohit Gupta TGT (WE) Sh. Joginder	9911016295 8527417224 8750663902 9602131269 9210811000

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2025-2026.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Prev Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	52	48	100	100	63.3	70	REMEDIAL CLASS, PRACTISING OF BOARD QUESTION PAPERS, SOLVING HOT QUESTIONS, MCQ INDIVIDUAL ATTENTION AND MOTIVATION PTM AND FOLLOW UP ACTON, SPLIT TESTS, CLASS TEST AFTER EACH CHAPTER MONTHLY TEST	
XII (Com m.)	27	35	100	100			Remedial Class practicing of board question papers, solving Hot questions, MCQ individual attention and motivation PTM and follow up action, split tests, class test after each chapter, monthly test.	
XII (Hum.)	38	47	100	100			Remedial class, Practicing of Board Question papers, solving Hot questions , MCQ individual attention and motivation ,	

PTM and follow up action, split tests, class test after each chapter.							
X	153	146	100	100	53.63	70	Practicing of Board question papers, solving Hot questions, individual attention and motivation , slip tests, class test after each chapter
XI (Sc.)	46		93.47	100		60	Remedial class, Practicing of Board question papers, solving Hot questions, individual attention and motivation, PTM and follow up action, slip tests, class test after each chapter.
XI (Com m.)	39		87.17	100		60	Remedial class, Practicing of Board Questions papers, solving Hot questions, Individual attention and motivation, PTM and follow up action, slip tests, class test after each chapter.
XI (Hum.)	53		84.90	100		60	Remedial class, Practicing of Board Question papers, solving Hot questions, Individual attention and motivation, PTM and follow up action, slip tests class test chapter.
IX	173		84.97	100		60	Remedial class, Practicing of Board Questions papers, solving Hot questions, Individual attention and motivation, PTM and follow up action, slip tests, class test after each chapter.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Use of ICT in Teaching Learning Process 28.3.2025	1.5 hour workshop is planned to sensitize teachers about the efficient use of ICT in teaching learning process	All teachers	To enable teachers about the efficient use of ICT in teaching learning process in the relevant Subject.	

A School level KVS flagship on 04.07.2025.	1.5 hrs workshop is planned to improve awareness of teachers about various flagship programs of KVS.	All Teachers	Teachers will learn about various flagship programs of KVS & will be able to implement them effectively.	
Inclusive Programme 11.07.2025	3 hrs workshop to ensure equitable learning environments and adjust curriculum and assessment to meet varied needs of all category of Students.	All Teachers	Enable Teachers to adopt different teaching strategies to meet the needs of diverse category of Students in the class room.	
A School level workshop on on NEP2020 18.07.2025	3 hrs workshop on NEP2020 to make aware about the new educational Policies for Developing high Quality & Equitable Education system.	All Teachers	Teachers will be able to know about about the new educational Policies for Developing high Quality & Equitable Education system.	
A School level workshop on Gender sensitization 31.07.2025	2.5 hrs workshop on Gender sensitization to create Awareness About Gender Inequality bias and gender Streotypes	All Teachers	Teachers will be able to know about Gender sensitization to create Awareness About Gender Inequality bias and gender Streotypes	
A School level workshop on Experiential Learning Approach on 04.08.2025	1.5 hrs workshop on Experiential Learning Approach to connect theoretical knowledge with real world practice to	All Teachers	Teachers will be able to learn about how to connect theoretical knowledge with real world practice to create critical skills by hands on experiences	

	create critical skills by hands on experiences		
A School level workshop on Assessment Structure on 08.10.2025	1.5 hrs workshop on Assessment Structure to make the teacher aware about the Assessment Structure and preparation of result	All Teachers	Teachers will be able to know the assessment structure & can provide information about assessment Structure To parents and teacher .
A School level workshop on Scheme of Studies Syllabus & Text books on 30.10.2025	1.5 hrs workshop on Scheme of Studies Syllabus & Text books	All Teachers	Teachers will be able to know about new Text books & syllabus.
A School level workshop on 21st Century skills on 03.09.2025	3 hrs workshop on 21 st Century skills	All Teachers	Teachers will be able to know 21 st century skills & can use them effectively to improve their productively.
A School level workshop on Preparation of competency based test items on 04.09.2025	2 hrs workshop on Preparation of competency based test items	All Teachers	Teachers will be able to learn about how to design question papers by apply high order thinking and problem solving test items
A School level workshop on Effective classroom management & 10.09.2025	2 hrs workshop on Effective classroom management	All Teachers	To enable teachers to manage the class rooms effectively
A School level workshop on Rajbhasha 13.09.2025	3 hrs workshop on Rajbhasha	All Teachers	To enable teachers to understand and to communicate effectively in hindi in all correspondence

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PEDAGOGICAL STRATEGIES FOR SCIENCE/MATH AND PROBLEM SOVLING	PRTS,TGT, PGT's		PEDAGOICAL STRATEGIES	

SAFE SCHOOL (PREVENTION OF CHILD ABUSE) IN ALIGNMENT WITH MoE Guidelines.	PRTS,TGT, PGT's		PREVENTION OF CHILD ABUSE	
GENDER SENSITIZATION MINDFULNESS AND EMPATHY	PRTS,TGT, PGT's		GENDER SENSITIZATION	
THEATRE, PUPPETRY, STORYTELLING AS PEDAGOGICAL TOOL	PRT		THEATRE, PUPPETRY, STORYTELLING AS PEDAGOGICAL TOOL	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
TIME MANAGEMENT	PGT/TGT/PRT	TIME MANAGING	-

-3 Teachers' Achievements (As on 2024-25)

Name of the Teacher	Achievements
SMT.KUSUM SAROHA,PGT PHYSICS	GOLD CERTIFICATE (CLASS XII)
SMT.JALAJA SAJEEV , PGT BIOLOGY	SILVER CERTIFICATE (CLASS XII)
SMT.RACHNA JAIN,PGT ENGLISH	SILVER CERTIFICATE (CLASS XII)
Ms.SARITA TGT MATHS	GOLD CERTIFICATE (CLASS X)
Ms.PREMLATA TGT SST	SILVER CERTIFICATE (CLASS X)
Ms.RITU GARG	SILVER CATEGORY (CLASS X)

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	30.08.2025	15.08.2025	
Finalization of CCA schedule	3.03.2025	29.03.2025	
Value Education Programme/Awakened Citizen Programme	2 Modules every two months.	2 Modules every two months.	

School Annual Day/ Sports Day	JAN/FEB 2024	29.04.2025	
Educational Excursions	JAN 2025	19.02.2025	
Adventure Activities	NOV/DEC 2025	...	
Health Check up of Students	JULY 2025	SEP 2025	
National Adolescence Education Programme	As per KVS RO Delhi schedule	As per KVS RO Delhi schedule	
Library Week	SEP 2025	SEP 2025	
Science Exhibition	As per KVS RO Delhi schedule	As per KVS RO Delhi schedule	
Social Sc. Exhibition	As per KVS RO Delhi schedule	As per KVS RO Delhi schedule	
Art Exhibition	AUG 2025	-----	
Science Congress	NOV-25	-----	
Publication of Vidyalaya Patrika	SEP-2025		
News Letter	AUG 2025	SEP 2025	
Scout & Guides			
1. PrathamSopan Test	As per KVS Schedule	As per KVS Schedule	
2. DwitiyaSopan Test	OCT-25	14.10.2025	
Cub & Bulbul			
1. PrathamaCharan	NOV 2024	11.11.2024	
2. DwitiyaCharan	JAN 2025	13.02.2025	
3. TritiyaCharan	OCTOBER 2025	OCTOBER 2025	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Cricket	1	Motivating for playing outside. Selecting best students and training them.	NIL	
National Level	Handball,Kabaddi,Cricket	10	Motivating for playing outside. Selecting best students and training them.	10	
Regional Level	Kabaddi,, Badminton, Shooting, Handball	59	Purchased of Equipment, Good play field	NIL	
State Level	NA	12			
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	No change	As per KVS RO Delhi	Completed in time.	
2	Selection of staff for contractual appointments.	Done	23.03.2024 & 24.03.2024	23.03.2024 & 24.03.2024	
3	Construction Works:		N/A	N/A	
	i) New works	NIL	NIL	NIL	
	ii) Maintenance & Repairs	Renovation of 15 Toilets Parking shed. Separate Primary Block	30% Work completed. Work will be taken up by CPWD.	As per completion date.	
	iii) Developmental work	Funds not available			
	iv) Coloring/white washing of school building and staff quarters, etc.	Done			
4	Transfer of land/execution of lease deed etc. if required.	Already done	NA	NA	
5	Annual stock verification/Condemnation	Done.	31 Mar 2024	31 Mar 2024	

6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Done.	28.07.2023 20.12.2023 14.03.2024	All three Completed	
7	Financial Management				
	i) Budget proposals	DONE.	As per KVS Norms	MAY 2024	
	ii) Revised Estimates	DONE.	As per KVS Norms	As per KVS Norms.	
	iii) Rectification if any	N/A	N/A	N/A	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	29/09/2025	29/09/2025	-----
Installation of Bilingual Sign Boards	39	39	-----
Installation of Achievement Boards (Only in Hindi)	2	2	-----
Installation of Incumbency Boards (Only in Hindi)	2	2	NILL
Availability of bilingual rubber stamps	17	17	

Correspondence in Hindi

Target in %	Achievement in %
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100%	100%
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Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Evmc xpected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	7	Internal audit was conducted w.e.f 11.02.2025 to 15.02.2025. Report yet to be received from KVS RO DELHI.	0	As per schedule received from Regional Office
(B) A G Audit Para	0	18 (AG Audit conducted w.e.f 30.01.2023 to 13.02.2023).	0	As per schedule received from Regional Office.

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	ALL CLASSES	35	☐ DURING MORNING ASSEMBLY. ☐ REMEDIAL CLASSES, ☐ DURING FREE PERIODS. ☐ AFTER SCHOOL HOURS. ☐ NON TEACHING PERIODS

DONATION OF BOOKS BY STUDENTS

No Of Books Donated by students	No Of Books Received by students
405	335

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
BSF Chhawla	1. To develop love and harmony among students and develop the feeling of patriotism, Respect for Indian Army.	Schools students	Banners, Plants, pots,
	2. Feeding the Poor	--- Migrant Population	food Items
	3. Plantation of trees water from environment.		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sports Events Handball & Kho-Kho	Team work, Leadership, Cooperation	Neighbouring schools Govt Co-Ed Sr Sec School Chhawla	Playground

C. Connecting the Neighboring School under Handholding Support Scheme: Govt Co-Ed Sr Sec School Chhawla

Name & Address of Mentee- 1: Mr Lalit Kumar (TGT SPORTS)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Invited IN ART Exhibition	80	5	30	05

Activities planned for the session:

1. Participation in Science Exhibition
2. Participation in Social Science Exhibition(EBSB)
3. Sharing of play ground
4. Donation of books under Pustakophaar programme.
5. VVM EXAM
6. National Childrens Science Congress
7. yuvika programme

Name & Address of Mentee-2:

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NA					

Activities Planned for the session :

**PM SHRI KENDRIYA VIDYALAYA
BSF CAMP CHHAWLA**

VIDYALAYA PLAN 2025-26

**DATE OF ANNUAL INSPECTION
16/10/2025**