

PART – A

VIDYALAYA PLAN 2024-2025

VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	BSF Camp Chhawla, New Delhi-110071	REGION	Type of Building A1/A/B/C/D/E
		Delhi	A
SCHOOL CODE	School Code- 1408, CBSE Code-29026	AFFILIATION NO.	2700030
YEAR OF ESTABLISHMENT	1986	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude, 28° 33'5"N, Longitude 77°0'28"E		
AREA (Built up in meter square)	04 Acres	TOTAL AREA (Built up in meter square)	07 Acres
NAME OF THE PRINCIPAL	Dr. Vinod Kumar Yadav Principal	Landline (o)-011-25317002 Landline (R) Mobile-9818080875 Email Id- vkdhundhla@gmail.com	
DATE OF JOINING IN	PRESENT KV- 25.09.2019	PRESENT POST- PRINCIPAL 09.10.2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Smt. Neelam Bharti, Vice Principal Email id – neelambharti1982@gmail.com Mobile Number – 8094373156		
		Mobile No- 8094373156	
NAME OF THE CHAIRMAN	Sh. Kamal Kumar, Commandant 25 Bn BSF Camp Chhawla, New Delhi	Landline (o)-011-25317703 Landline (R)- Mobile 9140008654 E-mail-comdt025@bsf.nic.in	

B- SCHOOL DATA (as on 28th February 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	533	32	19	19	386	0			990
GIRLS	437	27	23	05	301	0			793
TOTAL									1783
RESV. CAEGORY	SC			ST			OBC	GEN	TOTAL
BOYS	211			42			191	506	990
GIRLS	168			29			171	410	793
TOTAL									1783
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	966	24	0	0	0		0	0	990
GIRLS	787	6	0	0	0		0	0	793
TOTAL									1783
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	3			0		0	0		3
GIRLS	2			0		0	0		2
TOTAL									5
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	25 (Fresh Admissi on class I -2023-2024	00	00	2	00	00	00		27
GIRLS	15	00	06	4	00	00	00		24
FRESH ADMISSION CLASS I (2023-2024)									TOTAL 51

(II)	(III) STAFF POSITION													
Cadre	Staff Sanctioned	In Position			Category wise						Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH	
Principal	1	1	0	1	0	0	1	0	0		0	0	0	
VP/Principal Gr.II	1	0	1	1	0	0	1	0	0	0	0	0	0	
PGT	11	6	4	10	2	2	2	0	4	0	1*	0	0	
TGT	14	3	8	11	2	0	6	0	3	0	0	0	0	
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	0	1	0	0	0	0	
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0	0	
HM	1	0	1	1	0	1	0	0	0	0	0	0	0	
PRT	17	4	12	16	2	0	5	0	9	0	1	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0	0	
ASO	1	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	1	0	1	0	0	0	0	1	0	0	0	0	
JSA	1	0	1	1	0	0	0	0	1	0	0	0	0	
LIBRARIAN	1	0	1	1	1	0	0	0	0	0	0	0	0	
SUB STAFF	8	4	0	4	1	0	2	0	1	0	1*	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	61	21	30	51	8	3	17	0	23	0	03	0	0	

*OBC as well as OH.

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS -

SNo	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SMT. KUSUM	PGT PHYSICS	SH. ATUL CHHILLAR	INSPECTOR IN CUSTOM AND EXCISE DEPARTMENT, PATPARGANJ	
2	SMT. SANGEETA CHAUHAN	TGT (Science)	Mr. Anand Singh Chauhan	MES, Deputy Director E in C Branch SenaBhawan	Kashmir House, N.D
3	SMT.MONA GUWALANI	TGT (Math)	MR. Vikas	Floor Manager DD India) Delhi	Doordarshan (Mandi House
4	SMT. MANJUBALA	TGT ENG	SH. DINESH KUMAR	TGT (SCIENCE) IN HARYANA EDUCATION DEPARTMENT	
5	SMT. LATIKA	TGT(SST)	Sh. Ashok Kumar	Government Teacher, SDM School, Sec-4 Dwarka	
8	SMT. ASHU	PRT	Sudhvir Hooda	Teacher, MCD MC Boys School Ghevra	
9	SMT. DOLY AGRAWAL	TGT(Maths)	Sh. Manoj Kumar	TGT (Computer Science), Delhi Government Shahdara	
10	Sh. Joginder	PRT	Smt. Archana	M.C.D Delhi Government	
11	Smt. Deepanshi	PRT	Sh. Nitin Gaur	Indian Railways	
12	Smt. Nitish Bhardwaj	PRT	Sh. Rakesh Bhardwaj	KVS Gurugram	
15	Smt. DEEPSHIKAH MITTAL	PRT MUSIC	SH. PANKAJ MITTAL	GENERLA MANAGER, INDIAN TOURISM DEVELOPMENT, PARLIAMENT HOUSE.	
16	SMT. PREMLATA	TGT SST	SH. MANOJ KUMAR	DELHI POLICE HQ SOUTH WEST DISTRICT	

Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Counselor	Not appointed	NA
2	Nurse	Female	10.04.2024
3	Coach (Handball)	Male	02.04.2024
4	Coach	Not appointed	NA
5	Yoga	Female	01.04.2024
6	Art &Carft	Not appointed	NA

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.) (2023-24)	48	48	48	100	73.39	63.86	39	KHANAK CHAUHAN SHRUTI KUMARI ABHAY SINGH
XII (Comm.) (2023-24)	26	26	26	100	54.42		8	PAYAL RAHUL MANSI POKHRIYAL
XII (Hum.) (2023-24)	40	40	40	100	58.25		21	DRISHTI SHREE MEGHA SHARMA SRISHTI YADAV
X (2023-24)	139	139	139	100	55.9	55.9		ROSHAN PRANAY YADAV MANSI NEHRA

EXAMINATION (Home) (2023-234)

XI (Sc.)	53	53	51		96.22	07	AKSHANSHI KATIYAR - I GULSHAN KUMAR - II KHUSHI - III
XI (Comm.)	41	41	27		65.83	03	NAUSHEEN - I ANJALI & DEEPAK MALIK – II NAKKA NANDHNI - III
XI (Hum.)	50	50	37		74.00	03	RITIKA TYAGI –I KUMARI YASHIKA & RITI KUMARI – II PHULLAMESALA SAI VAISHANVI- III
IX	183	183	153		83.60 %	36	KILARI KEERTHI- I YUVRAJ SINGH – II DIVYANSHI BALYAN- III

OVERALL CLASS XII – 79.86% (P.I)

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-2024 (% of Students)			Target for the year 2024-2025(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	96.86	3.14	0	100	0	0	
II	94.56	5.44	0	100	0	0	
III	73.27	25.87	0.76	90	10	0	
IV	84.62	14.84	0.54	90	10	0	
V	80.24	18.9	0.86	90	10	0	
VI	36.30	47.77	15.92	90	10	0	
VII	34.16	52.17	13.66	90	10	0	
VIII	46.79	40.38	12.82	90	10	0	

(L 1- 70% and above Grade, L 2 – 45% - 69% L3- 45% below)

QUALITY OF RESULTS (2023-24)

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	9.02
2	XII	59.64
3	X	41.007
4	IX	19.67
5	VI-VIII	39.02
6	III- V	78.92
7	I-II	91.27
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	N DA	OTHER
No. of students Selected	0	1	02	0	1	0	0
Targets	0	5	5	0	5	0	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
60	5	NIL	5	0	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	NIL	NIL	00	00	00

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	07	01	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	01	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	16	0	0	0	0	0
Science Olympiad	15	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	4	8	0	4	8
Cub & Bulbul	05- CUB 03- BULBUL	05- CUB 04- BULBUL	6	0	0	0

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Sports, Yoga ,Spoken Skills, Carreer guidance and counselling skill development, Hobby skills	139	Satisfactory

Activities

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0		0
IGBC Green Building Contest	Participated	6	Ishita, Nikhil Joshi, Shourya Sharma, Jishan, khushboo Yadav, Chanchal	
National Sc. Congress	7	0	0	0
Sc. Exhibition	14	0	0	0
National Social Sc. Exh.	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
Scout & Guides				
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	02	02	AKSHAY CHAUHAN- XA AMAN- XB	Rashtrapati Puraskar
3. Golden Arrow	05	05	SARANSH- -VA AYUSH- VA HARSH- VA KANHA- VA AKSHAY RAJ- IVB	0

Games & Sports			
Level		Event	No. of students
SGFI	00	Athletics, Badminton, Diving	00
National Level	05	Badminton, Archery	05
Regional Level	60	Athletics.TT ,Kabaddi,Kho-Kho, Badminton, Subrotocup, Swimming& Diving	60
State Level	NIL	Athletics(Hammer throw), Badminton	NIL
Other (Jr. Asia Cup Archery)	01	01 (Km Deepshikha won silver medal at Jr. Asia Cup Archery at Hong Kong.)	World Champion ship, Olympic

4. ACTIVITIES PLANNED

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	NIL	-	
2	CULTURAL	-	-	-	-	
3	SCIENTIFIC(Quiz)	-	-	NIL	-	
4	ANY OTHER (Eg: International events)	-	-	-	-	

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	KARAN	XII-Science	IIT	STUDENT	..	..
2	ASHUTOSH	XII-Science	DTU	STUDENT	..	..
3	ASHISH	XII-Science	NSUT	STUDENT	..	..
4	NIKHIL	XII-Science	SRI RAM COLLEGE OF COMMERCE	STUDENT	..	..

- Number of Activities Organized (2023-2024) : Alumni portal developed by KVS, Name of the all the aumni registered in Alumni Portal.
- Number of Classes/ Sessions taken by Alumni(2023-2024): COUNSELLING -04
- Activities Planned under Alumni (2024-2025): 05

5. ACHIEVEMENTS

PMSHRI KV BSF CAMP CHHAWLA recently won the prestigious IGBC Green Your School Program Award 2023. In a grand ceremony at the IGBC Green Building Congress at the Chennai Trade Center on November 23rd, the school was awarded a trophy and a cheque of ₹4 lakh. Indian Green Building Council has been organizing this competition annually for the last 17 years, where schools across India present innovative green ideas for sustainable buildings. KV Chhawla, which won the award under 'education and awareness' category, was adjudged as the top 3 finalists along with the Navy School Karwar and Bhavan's Hyderabad.

Three students: Shourya Sharma, Nishant Prakash, Nikhil Joshi and the teacher coordinator Mrs. Jalaja Sajeev had a humbling experience as they received the award from distinguished personalities including Oliver Ballhatchet (British Dy. High Commissioner at Chennai), V. Suresh (ex CMD HUDCO), Gurmit Singh (Chairman IGBC) and Jamshyd Godrej, among other luminaries.

The three students had an unforgettable moment as they got a chance to interact with great minds – environmental activists, scientists, architects and teachers from India and abroad. The triumphant team was appreciated by proud fellow travellers as they flew back to Delhi, carrying a grand cheque in their tiny hands – KV Chhawla was truly on cloud nine at that moment. The Principal of KV Chhawla, Dr. VK Yadav said "as today's schools lay the foundation of tomorrow's world, the programs like IGBC GYSP encourage young minds to protect Earth's green future by adopting the mantra of LiFE (lifestyle for environment)."

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	0	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	0	0
Smart /e-Class Rooms	10	22	0
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	1	0	0
Geography Lab	1	0	0
Computer Lab	3	0	0
Math's Lab	1	0	0
Language Lab	0	0	0
Social Science Lab	1	0	0
Work Experience Workshop	1	0	0
Yoga Room	1	0	0
Medical Room	1	0	0
Art Room	1	0	0
Resource Room	1	0	0
Music Room	1	0	0
Activity Room	1	0	0
Staff Room	2	0	0
Conference Hall / Auditorium	0	0	0
Sports Room	1	0	0
Library	1	0	0
Children's' Park	1	0	0
Playgrounds	1	0	0
Garden	5	0	0
Science/ Math's Park	1	0	0
Admin Office	1	0	0
Canteen	1	0	0
Hostel	0	0	0
I. Boys	0	0	0
II. Girls	0	0	0
Boys Toilets	13	0	0
Girls Toilets	12	0	0
Bathrooms	3	0	0
Facilities for Divyang Jan			
i) Ramp	4	0	0
ii) Toilet	02	0	0
iii) Wheel Chair	1	0	0

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	745	48	0
Single Desk	26	00	0
Teacher's Table	36	10	0
Teacher's chair	80	20	0
Almirah	15	00	0
Computer Table	68	00	0
Computer Chair	42	50	0
Lab Table	16	00	0
Lab Stools	180	00	0

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry	As per benchmarks	adequate	No
Biology	As per benchmarks	adequate	No
Physics	As per benchmarks	adequate	No
Computer Lab	As per benchmarks	adequate	Senior Secondary Lab to be developed.

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	89	0	
Projector	10	0	
I Pad	5	0	
Photocopier	3	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/Repair	Remark
1	Table	7	All need repair	
2	Almirah	1	0	
3	Bookshelves	19	7 need repair & Handle and locks all need repair , Glass = 7	

4	Books in Hindi	3987	0	
5	Books in English	3511	0	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	1	
2	Synthesizer (Key Board)	0	0	
3	Tabla	01	0	
4	Dholak	0	1	
5	Congo	0	1	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	2	
10	Dufflee	0	0	
11	Miracus	2	0	
12	Marching Triangle	0	1	
13	Marching drum	0	2	
14	Symbate	0	0	
15	Jazz drum set	0	1	
16	Any other/Side drum	0	2	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1. Speaker Horn 2. Dragon Horn 3. R.O Plant (500 Ltr) 4. Bush Cutter – 01 5. CCTV 6. P.A 7. FOGGING MASCHINE	01 02 01 1 17 02 01	PA-Speakers	
Art & Culture	0	0	0	
Sports	TT TABLE FOOTBALL GOLF COURT	2 1 1	0 0 0	
Gardening	Lawn Mover	1	0	
Any other department	0	0	0	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier	2	0	01 Photocopier (KYCOREA) 01 Canon Photocopies
Rizo	1	0	
Air Conditioner	5	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	-	
Wheel Chair	1	-	
Almirah for Medicine	1(Wooden)	-	
Stethoscope	1	-	
Sphygmomanometer	1	-	
Glucometer	1	-	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Once in a Month
3. Whether the record is being maintained regarding suggestion: No
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	Not received	NIL

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	70	All Functional	Corridors labs and other Primary Locations.	NA	NA
Fire Alarm	03	All Functional	Corridors	NA	NA
CC TV	17	Functional	Corridors	NA	NA
Public Announcement System	0	NA	N/A	Principal Office	01
Walkie Talkie System	NA				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	38 taps	NA	
Emergency Lighting System	10 (Security lights)	NA	
First Aid Kits	1(Medical Room)	NA	
Emergency Evacuation Plan	0	NA	05 Strecher required.
Emergency Communication System	2(PA system)	NA	
Water Tanks	13	NA	
Sanitation Supplies	Regular	NA	
Boundary wall/ Fencing	1(Pucca)	NA	

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:
Training Area

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	50 staff 1740 approx. Student	In 2025 (Aug)
B. Basic First Aid/ First Responder Skills	03	In Aug 2024
C. Safety Training	06	In Aug 2024
D. Use of Fire Extinguisher	10	In Aug 2024
E. How to turn off electricity, water and gas	06	In Aug 2024
F. Psychological First Aid	NA	In Aug 2024
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	18.04.2024	03 Years from the date of renewal.
02	Certificate of safety of school building	20.01.2024	03 Years from the date of renewal.
03	Certificate of Potable Water	01.05.2024	01 Year from the date of renewal.

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mrs. Jalaja Sajeew, PGT (Biology)	Dr. A.K Singh, PGT Chemistry Ms. Rachna Jain, PGT (Eng) Sh. Vikas Saini, TGT (English) Sh.Rajesh Kumar Dhanial, TGT (English)	8588879961 9818559896 9896590815 9899130414

2.	Evacuation Team	Sh. Prabhu Dayal, PGT (Economics)	Sh. H. N Jha, PGT (Maths) Smt. Kusum, PGT (Physics) Mrs. Mona Guwalni, TGT (Maths) Sh. Lalit Kumar, TGT (PHE) Smt. Premlata, TGT (SST) Smt. Neha Khurana, PRT Smt. Beena Singh, PRT Sh. Sunil Kumar, PRT Md. Mahtab Alam, PRT	7011746195 9896908034 8800114288 7678529720 9596231753 9560678061 9810553924 8130210529 9582217963
3.	Search & Rescue Team	PGT (HISTORY)	Sh. Prabhu Dayal, PGT (Economics) Smt. Latika Chauhan, TGT (SST) Sh. Lalit Kumar, TGT PHE Sh. Rajesh Kumar Dhanania, TGT (English) TGT (Bio)	8278431515 9810218798 7678529720 9899130414
4.	First Aid & Medical Team	Sh.Jalaja Sajeev, PGT (Biology)	Smt. Sangeeta Chauhan, TGT (Science) Smt. Manjubala, TGT (English) Sh. Mohit Gupta, TGT (WET) Mrs.Nitika, (Nurse) Smt. Ashu, PRT Smt. Sarita, PRT Smt. Nitish Bhardwaj, PRT	7023036610 95421543666 9602131269 9818612348 7015805105 8860029912 9050672677
5.	Transport Safety Team	Smt. Kusum, PGT (Physics)	Mr. Lalit Kumar, TGT (PHE) TGT(Bio) PGT (History)	7678529720
6.	Team for students with special needs (Divyang)	Mrs. Poonam Mallick, PGT (Commerce)	Mrs. Nitika, (Nurse) Sh. Naresh Kumar Yadav, TGT (Hindi) Smt. Deepansh, PRT Special Educator	9818612348y7 9772172516 9711045080
7.	Internal Complaint Committee (ICC)	Smt. Anjlina Lugun, HM	Smt. Jalaja Sajeev, PGT (Bio) NGO Member Dr. A. K Singh, PGT (Chemistry) Smt. Rachna, TGT(Eng) Sh. Jitesh Shah, PGT (Comp Sc) Sh. Lalit Kumar, TGT (PHE) Smt. Veena Yadav, TGT (Hindi)	9910045057 8588879961 9818559896 8368210680 7678529720 9711229480
8	Grievance Redressal Committee	Sh. Man Singh Meena, PGT (Hindi)	Mrs. Poonam Malik, PGT (Com) Mrs. Mona TGT Guwalani (Maths) Smt. Krishna Prasad, Librarian Smt. Meenakshi, PRT Sh. Mohit Gupta TGT (WE) Sh. Joginder	9911016295 8800114288 8527417224 8750663902 9602131269 9210811000

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-2025.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Prev Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	48	50	100%	100%	63.86	65	REMEDIAL CLASS, PRACTISING OF BOARD QUESTION PAPERS, SOLVING HOT QUESTIONS, MCQ INDIVIDUAL ATTENTION AND MOTIVATION PTM AND FOLLOW UP ACTION, SPLIT TESTS, CLASS TEST AFTER EACH CHAPTER MONTHLY TEST	
XII (Com m.)	33	27	100	100			Remedial Class practicing of board question papers, solving Hot questions, MCQ individual attention and motivation PTM and follow up action, split tests, class test after each chapter, monthly test.	
XII (Hum.)	56	38	100	100			Remedial class, Practicing of Board Question papers, solving Hot questions , MCQ individual attention and motivation , PTM and follow up action, split tests,	

							class test after each chapter.	
X	134	151	100	100	55.90	60	Practicing of Board question papers, solving Hot questions, individual attention and motivation , slip tests, class test after each chapter	
XI (Sc.)	53	58	96.22	100		60	Remedial class, Practicing of Board question papers, solving Hot questions, individual attention and motivation, PTM and follow up action, slip tests, class test after each chapter.	
XI (Com m.)	41	58	65.83	100	.....	60	Remedial class, Practicing of Board Questions papers, solving Hot questions, Individual attention and motivation, PTM and follow up action, slip tests, class test after each chapter.	
XI (Hum.)	50	58	74	100	.....	60	Remedial class, Practicing of Board Question papers, solving Hot questions, Individual attention and motivation, PTM and follow up action, slip tests class test chapter.	
IX	183	174	83.60	100	.....	60	Remedial class, Practicing of Board Questions papers, solving Hot questions, Individual attention and motivation, PTM and follow up action, slip tests, class test after each chapter.	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	One day Workshop on TLO, Subject Committee meetings FLN Gender sensitization.	PGTs/TGTs PRTs	Improvement in understanding about TLOs	
Communication Skills	To implement communication language	Students	Refinement in their language	
Life Skills	Address in the Morning Assembly	Teachers and students	Improvement in behavior	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Conducted Cluster Level meeting on TLM and its use.	PRTs		
Any other training/workshops	Spoken English.			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PEDAGOGICAL STRATEGIES FOR SCIENCE/MATH AND PROBLEM SOVLING	PRTS,TGT, PGT's		PEDAGOICAL STRATEGIES	
SAFE SCHOOL (PREVENTION OF	PRTS,TGT, PGT's		PREVENTION OF CHILD ABUSE	

CHILD ABUSE) IN ALIGNMENT WITH MoE Guidelines.				
GENDER SENSITIZATION MINDFULNEES AND EMPATHY	PRTS,TGT, PGT's		GENDER SENSITIZATION	
THEATRE, PUPPETR, STORYTELLING AS PEDAGOGICAL TOOL	PRT		THEATRE, PUPPETR, STORYTELLING AS PEDAGOGICAL TOOL	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
TIME MANAGEMENT	PGT/TGT/PRT	TIME MANAGING	-

-3 Teachers' Achievements (As on 2022-2023)

Name of the Teacher	Achievements
SH. PRBHU DAYAL, PGT ECONOMICS	GOLD CERTIFICATE (CLASS XII)
JALAJA SAJEEV , PGT BIOLOGY	SILVER CERTIFICATE (CLASS XII)
NARESH KUMAR YADAV, TGT HINDI	GOLD CERTIFICIATE (CLASS X)
SMT LATIKA CHAUHAN, TGT SST	GOLD CERTIFICATE (CLASS X)
RAJESH KUMAR DHANIA, TGT ENGLISH	SILVER CATEGORY (CLASS X)

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	26.08.2023	26.08.2023	
Finalization of CCA schedule	30.03.2023	30.03.2023	
Value Education Programme/Awakened Citizen Programme	2 Modules every two months.	2 Modules every two months.	
School Annual Day/ Sports Day	29.04.2024	29.04.2024	
Educational Excursions	09.02.2024	09.02.2024	
Adventure Activities	Sep 2024	...	

Health Check up of Students	FEB 2024	FEB 2024	
National Adolescence Education Programme	As per KVS RO Delhi schedule	As per KVS RO Delhi schedule	
Library Week	November 2023	November 2023	
Science Exhibition	As per KVS RO Delhi schedule	As per KVS RO Delhi schedule	
Social Sc. Exhibition	As per KVS RO Delhi schedule	As per KVS RO Delhi schedule	
Art Exhibition	As per KVS RO Delhi schedule	As per KVS RO Delhi schedule	
Science Congress	As per KVS RO Delhi schedule	As per KVS RO Delhi schedule	
Publication of VidyalayaPatrika News Letter	APRIL-2024 त्रिमासिक	अप्रैल/जुलाई /अक्टूबर 2024 जनवरी 2025	
Scout & Guides			
1. PrathamSopan Test	As per KVS Schedule	जुलाई 2024	As per KVS RO Delhi Schedule.
2. DwitiyaSopan Test	As per KVS RO Delhi schedule	As per KVS RO Delhi schedule	
Cub & Bulbul			
1. PrathamaCharan	(As per KVS)	(As per KVS)	
2. DwitiyaCharan	(As per KVS)	(As per KVS)	
3. TritiyaCharan	(As per KVS)	(As per KVS)	
Any Other			

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	...	NIL	Motivating for playing outside. Selecting best students and training them.	NIL	
National Level	Athletics, Badminton, Kho-kho, Kabaddi, Swimming	05	Motivating for playing outside. Selecting best students and training them.	05	
Regional Level	Athletics, Badminton, Kho-kho, Kabaddi, Swimming	60	Purchased of Equipment, Good play field	NIL	
State Level	NA	12			
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	No change	As per KVS RO Delhi	Completed in time.	
2	Selection of staff for contractual appointments.	Done	23.03.2024 & 24.03.2024	23.03.2024 & 24.03.2024	
3	Construction Works:		N/A	N/A	
	i) New works	Renovation of 15 Toilets Parking shed. Separate Primary Block	20% Work completed. Work will be taken up by CPWD.	As per completion date.	
	ii) Maintenance & Repairs	1. Fixing colour interlocking paver block at kendriya Vidyalaya. 2. Repair and renovation of boundary wall and fixing of concertina coil. 3. Renewing of external plaster KV BSF Camp Chhawla. 4. Repair and renovation of 09 staff quarters.	11.08.2021 03.09.2021 09.08.2021 04.03.2022	11.08.2021 03.09.2021 09.08.2021 04.03.2022	
	iii) Developmental work	Funds not available			
	iv) Coloring/white washing of school building and staff quarters, etc.	Done			
4	Transfer of land/execution of lease deed etc. if required.	Already done	NA	NA	
5	Annual stock verification/Condemnation	Done.	31 Mar 2024	31 Mar 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Done.	28.07.2023 20.12.2023 14.03.2024	All three Completed	
7	Financial Management				
	i) Budget proposals	DONE.	As per KVS Norms	MAY 2024	
	ii) Revised Estimates	DONE.	As per KVS Norms	As per KVS Norms.	
	iii) Rectification if any	N/A	N/A	N/A	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	अप्रैल, जुलाई, अक्टूबर, जनवरी 2024	समय पर आयोजित की जानी है।	31.03.2024 तक की रिपोर्ट भेजी जा चुकी है।
Installation of Bilingual Sign Boards	पी.एम.श्री केंद्रीय विद्यालय बी.एस.एफ कैम्प छावला में सभी बोर्ड द्विभाषी है।	श्यामपट्ट द्विभाषी है!	विद्यालय अपना अधिकतम कार्य हिंदी में करते हैं।
Installation of Achievement Boards (Only in Hindi)	पी.एम.श्री केंद्रीय विद्यालय बी.एस.एफ कैम्प छावला में सभी उपलब्धि बोर्ड हिंदी में हैं।	...	हिंदी का कार्यसाधक ज्ञान सभी को है!
Installation of Incumbency Boards (Only in Hindi)	...	....	उपस्थिति पंजिका में हिंदी में नाम है!
Availability of bilingual rubber stamps	सभी मोहरे द्विभाषी है।	15	पत्रव्यवहार अधिकांशत हिंदी में किया जाता है। विद्यालय में शत-प्रतिशत कार्य हिन्दी में ही किया जाता है।

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	7	Internal audit was conducted w.e.f 25.10.2023 to 27.10.2023. Report yet to be received from KVS RO DELHI.	0	As per schedule received from Regional Office
(B) A G Audit Para	0	18 (AG Audit conducted w.e.f 30.01.2023 to 13.02.2023).	0	As per schedule received from Regional Office.

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	ALL CLASSES	30	<ul style="list-style-type: none">➤ DURING MORNING ASSEMBLY.➤ REMEDIAL CLASSES,➤ DURING FREE PERIODS.➤ AFTER SCHOOL HOURS.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated by students	No Of Books Received by students
699	589

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
BSF Chhawla	1. To develop love and harmony among students and develop the feeling of patriotism, Respect for Indian Army. 2. Collection of funds for Orissa disaster. 3. Plantation of trees water from environment.	Schools students	Banners, Plants, pots,

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sports Events Handball & Kho-Kho	Team work, Leadership, Cooperation	Neighbouring schools Govt Co-Ed Se Sec School Chhawla	Playground

C. Connecting the Neighboring School under Handholding Support Scheme: Govt Co-Ed Se Sec School Chhawla

Name & Address of Mentee- 1: Mrs. Jalaja Sajeew , PGT (Bio)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Invited in Social Sc Exhibition	540	18	140	08

Activities planned for the session:

1. Participation in Science Exhibition
2. Participation in Social Science Exhibition
3. Sharing of play ground
4. Donation of books under Pustakophaarprogramme.

Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NA					

Activities Planned for the session :