

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	K V CHAMERA 2	REGION	Type of Building A1/A/B/C/D/E
		GURUGRAM	A1
SCHOOL CODE	44831	AFFILIATION NO.	600020
YEAR OF ESTABLISHMENT	2000	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	32.5304" N 76.1401"E		
AREA (BUILT UP)	0.87 Acre	TOTAL AREA	1.87 Acre
NAME OF THE PRINCIPAL	SH. HARJEET RAJ	Landline (o)-01282-252314 Landline (R)-01282-254800 Mobile-6377259387 E-mail-kvnhpcchamera2@gmail.com	
DATE OF JOINING IN	PRESENT KV- 29/09/2023	PRESENT POST- 29/09/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. HARPAL SINGH, PGT BIOLOGY		
	Mobile No. 9736373102		
NAME OF THE CHAIRMAN	SH UMESH KUMAR NAND	Landline (o)- 01899-220210 Landline (R)- 01899-220101 Mob: 9810603804 E-mail-hopcps2@gmail.com	

B- SCHOOL DATA (as on 30th June, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	36	38	07	31	4	138			254
GIRLS	23	35	09	22	3	133			225
TOTAL									479
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	59		76		08		111		254
GIRLS	46		70		04		105		225
TOTAL									479
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	243	7	4	0	0	0	0	0	254
GIRLS	216	7	1	1	0	0	0	0	225
TOTAL									479
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	-		-		-		-		0
GIRLS	1		-		-		1		2
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	45	14	0	04	-	-	-	63	
GIRLS	37	24	12	05	-	-	-	78	
TOTAL									141

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	-	-	1	-	-	-	-	-	-
VP/Principal Gr.II	0	0	0	-	-	-	-	-	-	-	-	-
PGT	7	0	7	2	1	2	-	2	1	-	-	-
TGT	2	2	4	0	4	-	-	-	1	-	-	-
TGT (WE)	1	0	1	1	-	-	-	-	-	-	-	-
TGT (AE)	0	1	1	-	-	-	-	1	-	-	-	-
TGT (P&HE)	1	0	1	1	-	-	-	-	-	-	-	-
HM	0	0	0	-	-	-	-	-	-	-	-	-
PRT	4	2	6	2	1	-	-	3	-	-	-	-
PRT (MUSIC)	0	1	1	1	-	-	-	-	-	-	-	-
ASO	0	0	0	-	-	-	-	-	-	-	-	-
SSA	0	0	0	-	-	-	-	-	-	-	-	-
JSA	1	0	1	-	-	1	-	-	-	-	-	-
LIBRARIAN	1	0	0	-	-	1	-	-	-	-	-	-
SUB STAFF	2	3	5	1	2	-	-	2	-	-	-	-
Hostel Staff	0	0	0	-	-	-	-	-	-	-	-	-
TOTAL	21	8	29	8	8	5	-	8	2	-	-	-

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	HARJEET RAJ	PRINCIPAL	VIJETA DARA	KVS	
2	HARPAL SINGH	PGT BIOLOGY	DALIMA CHANDRA	HP STATE EDU. DEPARTMENT , CHAMBA	
3	V. R. NAVAL	TGT WE	REKHA KUMARI	RAJASTHAN STATE EDU. DEPT. AJMER	
4	D K SAIN	PGT CHEMISTRY	NEETU SEN	RAJASTHAN STATE EDU. DEPT. SIKAR	
5	KAMLESH THAKUR	TGT MATHS	NEERAJ HANDA	HP STATE EDU. DEPARTMENT , CHAMBA	
6	KAVITA DEVI	TGT SSC	PAWAN KUMAR	HP STATE EDU. DEPARTMENT , SALONI	
7	RAMESH KUMAR	TGT SKT	BHUVENSHWARI	HP STATE EDU. DEPARTMENT , CHAMBA	

(IV) Appointment of PGT Chemistry Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Sport Coach	-----	-----
2	Computer Instructor	-----	-----
3	Special Educator	Male	10-04-2024

C- ACHIEVEMENTS AS ON 30 june, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	18	18	18	100	68.61	11	1 VAAYU CHOUHAN 2 APARNA 3 A. S. AKSHITA
XII (Comm.)	-	-	-	-	-	-	-
XII (Hum.)	-	-	-	-	-	-	-
X	40	40	40	100	63.75	25	1. ISHAN RANA 2. MUSKAN YADAV 3. ARYAN RANA
(II) EXAMINATION (Home)							
XI (Sc.)	27	27	20	74.07	4		
XI (Comm.)	---	----	----	-----	-----		
XI (Hum.)	-----	-----	-----	-----	-----		
IX	37	35	33	94.28	17		
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	30	1	0	34	5	0	
II	34	2	1	29	3	0	
III	26	20	0	32	5	0	
IV	25	18	0	30	17	0	
V	32	11	00	33	11		
VI	28	15	3	35	7		
VII	26	20	1				
VIII	25	12	1				
(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)							
(IV) EXAMINATION (Competitive)							

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHE R
No. of students Selected	0	2	0	0	0	0	0
Targets	0	5	2	0	0	3	3

3 (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30 JUNE 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
51	9		34		

EK BHARAT SHRESHTHA BHARAT EXHIBITION-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
48	6	0	6	1	----

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	0	0	0	0	0
Rashtriya Bal Vaigyanik Pradarshani	1	1	1	1	1	0
INSPIRE Award						
Maths Olympiad(Ganit Challenge)						
Science Olympiad						

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides			9			9
Cub & Bulbul						

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	NIL		
2.			
3.			

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participati on
Science Olympiad				
Math's Olympiad(Ganit Challenge)				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
1. RastrapatiPu raskar				
2. RajyaPuraska r				
3. Golden Arrow				
Level				
SGFI				
National Level				
Regional Level	51			
State Level	05			
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	NIL	NIL	NIL	NIL	NIL	NIL
2.	NIL	NIL	NIL	NIL	NIL	NIL

- Number of Activities Organized (2023-24):
- Number of Classes/ Sessions taken by Alumni (2023-24):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):-
Principal and one Teacher got certificate of Leadership for participation of students in Solid Waste transformer activity online under Green School Programme.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12		
Smart /e-Class Rooms	11		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	-	1	
Geography Lab	-		
Computer Lab	1		
Math's Lab	1		
Language Lab	-	1	
Work Experience Workshop	1		
Yoga Room	-	1	
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium			
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	2		
Garden	1		
Science/ Math's Park	1		
Admin Office	1		
Canteen	-	1	
Boys Toilets	8		
Girls Toilets	8		
Bathrooms	-		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	2		
iii) Wheel Chair	-		

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	246	0	
Single Desk	74	0	
Teacher's Table	17	5	
Teacher's chair	19	15	
Almirah	41	5	
Computer Table	8	20	
Computer Chair	17	40	
Lab Table		10	
Lab Stools	60	50	

B. Assets (Furniture)

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	YES	YES	
Chemistry	YES	YES	
Bio	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1.computer	45	05	
2.projector	9	0	
3.visualiser	3	0	
4.i-pad	0	0	
5.printer	12	5	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	6	0	
2	Almirah	01		
3	Bookshelves	10		
4	Books in Hindi	1816		
5	Books in English	1434		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	03	
2	Synthesizer (Key Board)	01	01	
3	Tabla	02		
4	Dholak	02	01	
5	Congo	02		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	01 Set		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Speaker, Amplifier, LED TV	1	1 amplifier 2 speaker	
Art & Culture	-			
Sports	T.T. Table, Cricket Bats	01, 03		
Gardening	-			
Music	Tabla, Harmonium, Synthesiser	1		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Refrigerator	1	Nil	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0		Medical facilities provided by NHPC
Wheel Chair	0		
Almirah for Medicine	0		
Stethoscope	0		
Sphygmomanometer	0		
Glucometer	0		

J. Suggestion Box:

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Assembly in Sanskrit	Started
2	Class library for all the classes	Established

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Yes	School Building	Laboratories	05
Fire Alarm					
CC TV	35	YES	School Building and campus	School Building and campus	0
Public Announcement System	0			School Building	1
Walkie Talkie System	0			School Building	2

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	No	
Emergency Lighting System	Available	No	
First Aid Kits	Available	No	
Emergency Evacuation Plan	Available	No	
Emergency Communication System	Available	No	
Water Tanks	Available	No	
Sanitation Supplies	Available	No	
Boundary wall/ Fencing	Available	No	
Exit/Entrance Gate	Available	No	
Security Personnel No. of Persons	Male	Female	Remark
03	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	50	
B. Basic First Aid/ First Responder Skills	15	
C. Safety Training	15	
D. Use of Fire Extinguisher	10	
E. How to turn off electricity, water and gas	50	
F. Psychological First Aid		
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	20-06-2023	-
2.	Certificate of safety of school building	26-06-2023	-
3.	Certificate of Potable Water	07-04-2024	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. HARPAL SINGH	Mrs. KAMLESH THAKUR TGT MATHS Mr. V R NAVAL TGT WE	9736373102 9571575001
2	Evacuation Team	Mr. HARPAL SINGH	Mr. V R NAVAL TGT WE Mr. SARJEET SINGH PGT Mr. SURENDER PRT	9571575001 7025404180 7015941508
3	Search & Rescue Team	Mr. HARPAL SINGH	Mr. GAGNESH NATH TGT	9418053805
4	First Aid & Medical Team	Mr. GAGNESH NATH	Mr. HARPAL SINGH Mr. VIRENDER SINGH	9418053805 9996628287
5	Transport Safety Team	Mr. V.R. NAVAL	-----	9571575001
6	Team for students with special needs (Divyang)	Mr. D K SAIN	Mr. SURENDER PRT Mrs. SHALINI TYAGI TGT Mr. RAVI KUMAR SPL. EDU.	8375920103 9560165209 9418792726
7	Internal Complaint Committee (ICC)	Mrs. SHALINI TYAGI	Mr. HARPAL SINGH PGT Mrs. KAVITA DEVI TGT Mr. GAGNESH NATH TGT	9736373102 9418832866 9418053805
8	Grievance Redressal Committee	Mr. D K SAIN	Mr. RAJESH BHAT PGT Mr. JITENDER SINGH TGT Mr. RAMESH KUMAR YGT	9697890360 9660149494 7876749433

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	18	20	100	100	68.61	75	Improvement in late bloomers through remedial classes after school hours and adoption of them by the teachers.	
X	40	33	100	100	63.75	75	Improvement in late bloomers through remedial classes after school hours and adoption of them by the teachers.	
XI (Sc.)	27	32	70.37	100	58.33	65	Timely completion of syllabus and revision.	
IX	37	36	94.28	100	48.09	55	Timely completion of syllabus and revision.	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	AS PER KVS DIRECTION	Content enrichment	Content enrichment	
Communication Skills	AS PER KVS DIRECTION	Communication Skills	Communication Skills	
Life Skills	AS PER KVS DIRECTION	Life Skills	Life Skills	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	AS PER KVS DIRECTION	planning the TLM	planning the TLM	
Any other training/workshops	AS PER KVS DIRECTION	AS PER KVS DIRECTION	AS PER KVS DIRECTION	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1				
2				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

Expected Co-curricular & Extracurricular activities for session 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	12/05/2024	12/05/2024	
Finalization of CCA schedule	01/04/2024	01/04/2024	
Value Education Programme/Awakened Citizen Programme	01/04/2024 TO 28/02/2025 (16 sessions)	4 sessions	Will be done in due course of time.
School Annual Day/ Sports Day	Planned in OCT/ NOV 2024 (Annual Day) Celebrated in April 2024(sports day)		
Educational Excursions	Oct 2024		
Adventure Activities	Oct 2024		
Health Checkup of Students	Twice (June'24 and Sep'24)		
National Adolescence Education Programme	Every Month		
Library Week	--		
Science Exhibition	As per schedule		
Social Sc. Exhibition	As per schedule		
Art Exhibition	As per schedule		
Science Congress	As per schedule		
Publication of Vidyalaya Patrika			
News Letter	Quarterly		
Scout & Guides			
1. PrathamSopan Test	As per RO schedule		
2. DwitiyaSopan Test	As per RO schedule		
Cub & Bulbul			
1. PrathamaCharan	As per RO schedule		
2. DwitiyaCharan	As per RO schedule		
3. TritiyaCharan	As per RO schedule		

Games & Sports (2024-25)

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	Atheletics, Cricket, shooting ,Badminton, Rope Skipping	35	Regular training		
Region Level	Atheletics, Cricket, shooting ,Badminton	54	Regular training	--	
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	Proposed	

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per sanction	As per sanction	As per sanction	
2	Selection of staff for contractual appointments.	As per KVS guidelines	As per KVS guidelines	As per KVS guidelines	
3	Construction Works:				
	i) New works	NA	NA	NA	
	ii) Maintenance & Repairs	PLANNED		WORK IN PROGRESS	ROOF WORK-PENDING
	iii) Developmental work	NA	NA	NA	
	iv) Coloring/white washing of school building and staff quarters, etc.	ACHIEVED	31/03/24	31/03/24	
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	
5	Annual stock verification	ACHIEVED	31/03/2024	31/03/2024	COMPLETED
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES constituted As per KVS norms	YES constituted As per KVS norms	YES constituted As per KVS norms	
7	Financial Management				
	i) Budget proposals	Yes	Yes	Yes	
	ii) Revised Estimates	Yes	Yes	Yes	
	iii) Rectification if any	NA	NA	NA	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL	NIL	NIL	NIL
(B) A G Audit Para	NIL	NIL	NIL	NIL

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
01			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1			
2			

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
PLANTATION AND CLEANLINESS DRIVE	Clean and healthy environment and awareness	Clean and healthy environment and awareness	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ACTIVITY BASED TEACHING			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Govt. Primary School, Raghunathpura (Narnaul)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	CULTURAL PROGRAMME Routes to Roots	NA	NA		