



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

| | | | |
|--|--|---|-------------------------------|
| NAME OF THE VIDYALAYA | KENDRIYA VIDYALAYA AFS BAWANA | REGION | Type of Building A1/A/B/C/D/E |
| | | DELHI | B-TYPE |
| SCHOOL CODE | 1407 | AFFILIATION NO.* (upload affiliation Letter issued by CBSE) | 2700027 |
| YEAR OF ESTABLISHMENT | 1985 | SECTOR | DEFENCE |
| GEOGRAPHICAL LOCATION (COORDINATES) | LONGITUDE - 77.034 LATITUDE - 28.798 | UDISE No. | |
| AREA (Built up in meter square) | 2.1 Acres | TOTAL AREA (Built up in meter square) | 11.2 Acres |
| ADDRESS OF THE VIDYALAYA | AFS Ghoga Rd, Asthal Colony, Bawana, Delhi, 110039 | CONSTITUENCY OF THE VIDYALAYA | |
| e-Mail of the Vidyalaya | | RURAL/URBAN | URBAN |
| PM SHRI SCHOOL | YES | IF YES, SANCTION YEAR | |
| NAME OF THE PRINCIPAL | SH. VIRENDER KUMAR | Landline (o)- 011-20873317 Landline (R)- 011-20873319 Mobile-90100 85000 E-mail-principal.1407@kvsrodelhi.in | |
| DATE OF JOINING IN | PRESENT KV-14/08/2023 | PRESENT POST-07/04/2016 | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | SMT. MANJU SINGH | | |
| | POST- VICE PRINCIPAL | Mobile No. 90642 03781 | |
| NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO) | vmc members list | Mobile-90642 03781 E-mail-manju.singh935@gmail.com | |
| ADDRESS OF THE CHAIRMAN OFFICE | GP CAPT PRITAM SANTRA | CO, 2228 SQN, AIR FORCE STATION NARELA, BAWANA, DELHI-110039 | |

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|--|------------------------------|--------|---------------------|-----------|----------|---------------------|-------------|--------|-------|
| PRIORITY CATEGORYWISE | I | | II | III | IV | V | VI | TOTAL | |
| BOYS | 34 | | 57 | 56 | 62 | 65 | 69 | 343 | |
| GIRLS | 54 | | 60 | 56 | 45 | 41 | 51 | 307 | |
| | TOTAL- 907 | | | | | | | | |
| SOCIAL CATEGORYWISE | SC | | | ST | | OBC (CL) | OBC (NCL) | GEN | TOTAL |
| BOYS | 217 | | | 12 | | 24 | 183 | 309 | 745 |
| GIRLS | 166 | | | 8 | | 18 | 141 | 231 | 564 |
| | TOTAL | | | | | | | | |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | | 34 | 4 | 2 | 0 | 1 | | | |
| GIRLS | | 24 | 0 | 3 | 0 | 0 | | | |
| | TOTAL | | | | | | | | |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | ORTHOPEDICALLY CHALLENGED | | VISUALLY CHALLENGED | | | HEARING IMPAIRED | AUTISTIC | OTHERS | TOTAL |
| BOYS | | | | | | | | | |
| GIRLS | | | | | | | | | |
| | TOTAL | | | | | | | | |

| (II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24 | | | | | | | | | |
|---|-------|--------|---------------------------|---------------------|------------------|-----------|-------------|-------|-------|
| PRIORITY CATEGORYWISE | I | | II | III | IV | V | VI | TOTAL | |
| BOYS | | | | | | | | | |
| GIRLS | | | | | | | | | |
| | TOTAL | | | | | | | | |
| SOCIAL CATEGORYWISE | SC | | | ST | | OBC (CL) | OBC (NCL) | GEN | TOTAL |
| BOYS | | | | | | | | | |
| GIRLS | | | | | | | | | |
| | TOTAL | | | | | | | | |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | | | | | | | | | |
| GIRLS | | | | | | | | | |
| | TOTAL | | | | | | | | |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | | | ORTHOPEDICALLY CHALLENGED | VISUALLY CHALLENGED | HEARING IMPAIRED | AUTISTIC | OTHERS | TOTAL | |
| BOYS | | | | | | | | | |
| GIRLS | | | | | | | | | |
| | TOTAL | | | | | | | | |
| ADMISSIONS UNDER “RTE” | | | SC | ST | OBC (NCL) | EWS / BPL | DA / CWSN | TOTAL | |
| BOYS | | | | | | | | | |
| GIRLS | | | | | | | | | |
| | TOTAL | | | | | | | | |

1(B)(ii) STAFF POSITION

| | | STAFF POSITION | | | | | | | | | | | | | |
|--------------------|--|----------------|--------|--------------|-------|---------------|----|----------|-----------|----------|-----------------|-------------------|----|----|--------|
| Cadre | Staff Sanctioned* (Upload staff sanction letter from KVS) | In Position | | | | Category wise | | | | | | DIFFERENTLY ABLED | | | |
| | | Male | Female | Third Gender | Total | SC | ST | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | OH | VH | HH | Others |
| Principal | | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VP/Principal Gr.II | | 0 | 1 | 0 | 1 | | | | | | | | | | |
| PGT | | 7 | 7 | 0 | 14 | | | | | | | | | | |
| TGT | | 8 | 9 | 0 | 17 | | | | | | | | | | |
| TGT (WE) | | 0 | 1 | 0 | 1 | | | | | | | | | | |
| TGT (AE) | | 0 | 1 | 0 | 1 | | | | | | | | | | |
| TGT (P&HE) | | 1 | 0 | 0 | 1 | | | | | | | | | | |
| HM | | 1 | 0 | 0 | 1 | | | | | | | | | | |
| PRT | | 7 | 9 | 0 | 16 | | | | | | | | | | |
| PRT (MUSIC) | | 1 | 0 | 0 | 1 | | | | | | | | | | |
| ASO | | 0 | 0 | 0 | 0 | | | | | | | | | | |
| SSA | | 0 | 1 | 0 | 1 | | | | | | | | | | |
| JSA | | 1 | 0 | 0 | 1 | | | | | | | | | | |
| LIBRARIAN | | 0 | 1 | 0 | 1 | | | | | | | | | | |
| SUB STAFF | | 1 | 0 | 0 | 1 | | | | | | | | | | |
| Hostel Staff | | 0 | 0 | 0 | 0 | | | | | | | | | | |
| TOTAL | | 28 | 30 | 0 | 58 | | | | | | | | | | |

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Gender | Date of Appointment |
|--------|---|--------|---------------------|
| 1 | Counsellor | FEMALE | |
| 2 | Nurse | FEMALE | |
| 3 | Doctor | NA | |
| 4 | Sports Coach | MALE | |
| 5 | Special Educator | NA | |
| 6 | Vocational Instructor (for skill courses) | NA | |
| 7 | Any Other | NA | |

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

| Sl. No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|--------|--|---|---|---|
| 1 | Fixing vision and mission statements and a set of standard operating procedures. | Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya: | Mission: | |
| 2 | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning. | Long term Plan: Short term Plan: | Long Term plan: Short Term plan: | |
| 3 | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | | | |
| 4 | Any other project undertaken by the vidyalaya | | | |

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

| | Available in No. | Proposed / Expansion (2024-25) | Budget plan (2024-25) |
|------------------------------|------------------|--------------------------------|-----------------------|
| Principal Room | 1 | 0 | |
| Class Rooms | 38 | | |
| Smart /e-Class Rooms | 12 | | |
| Physics lab | 1 | | |
| Chemistry lab | 1 | | |
| Bio lab | 1 | | |
| Jr. Science lab | 1 | | |
| Geography Lab | 3 | | |
| Computer Lab | 0 | | |
| Maths Lab | 0 | | |
| Digital Language Lab | 1 | | |
| Social Science Lab | 1 | | |
| Vocational Lab/Composite Lab | 1 | | |
| Yoga Room | 1 | | |
| Medical Room | 1 | | |
| Art Room | 1 | | |
| Resource Room | 1 | | |
| ATL LAB | 1 | | |
| Music Room | 1 | | |
| Activity Room | 0 | | |
| Staff Room | 0 | | |
| Conference Hall / Auditorium | 0 | | |
| Games & Sports Room | 1 | | |
| Library | 1 | | |
| Children's Park | 0 | | |
| Playgrounds | 3 | | |
| Garden | 2 | | |
| Science/ Maths Park | 0 | | |
| Admin Office | 1 | | |
| Canteen | 1 | | |
| Hostel | 0 | | |
| Bathrooms: (Total) | 20 | | |
| I. Boys | 10 | | |

| | | | |
|--|----|--|--|
| II. Girls | 10 | | |
| Toilets: (Total) | 20 | | |
| I. Boys | 10 | | |
| II. Girls | 10 | | |
| Facilities for the disposal of sanitary items: | | | |
| I. Incinerator | | | |
| II. Vending Machine | | | |
| Green school initiatives: | | | |
| I. Herbal Garden | | | |
| II. Kitchen Garden | 1 | | |
| III. Medicinal Garden | | | |
| IV. Composting Pit / Vermicompost pit | | | |
| V. Swachha Vidyalaya implementation | | | |
| VI. Rain water harvesting, Water treatment | | | |
| VII. Availability of solar plant, Use of LED lights | | | |
| Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016) | | | |
| i. Ramp | 03 | | |
| ii. Special Toilet | 01 | | |
| iii. Wheel Chair | 01 | | |
| iv. Barrier free access | | | |

(B) - Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|----------------------|------------------|--|--------|
| Dual Desk | | | |
| Single Desk | | | |
| Teacher's Table | | | |
| Teacher's chair | | | |
| Almirah | | | |
| Computer Table | | | |
| Computer Chair | | | |
| Lab Table | | | |
| Lab Stools | | | |
| Bed for Medical Room | | | |
| Podiums | | | |

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2024-25) |
|-------------|---|--|--|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Procurement / Repair (2024-25) | Remark |
|----------|------------------|---|--------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

(E) - Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------|-------------------|------------------|--|--------|
| 1 | Tables | 07 | | |
| 2 | Chairs | 40 | | |
| 3 | Almirah | 01 | | |
| 4 | Bookshelves | 22 | | |
| 5 | Interactive panel | 01 | | |
| 6 | Desktop Computers | 08 | | |
| 7 | Books in Hindi | 4300 | | |
| 8 | Books in English | 3900 | | |

(F) - Assets (Music) (Upload photographs -max. two)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------|-------------------------|------------------|--|--------|
| 1 | Harmonium | 3 | 1 | |
| 2 | Synthesizer (Key Board) | 2 | | |

| | | | | |
|----|-------------------|----|---|--|
| 3 | TabLes | 2 | | |
| 4 | Dholak | NA | 2 | |
| 5 | Congo | 2 | | |
| 6 | Flute | NA | | |
| 7 | Voilin | NA | | |
| 8 | Mouth organ | NA | | |
| 9 | Khanjari | 2 | 5 | |
| 10 | Dufflee | NA | | |
| 11 | Miracus | NA | 5 | |
| 12 | Marching Triangle | 4 | 5 | |
| 13 | Marching drum | NA | | |
| 14 | Symbate | NA | | |
| 15 | Jazz drum set | NA | | |
| 16 | Any other | NA | | |

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------------------------------|----------|------------------|---|--------|
| Work Experience / Skill Courses | | | | |
| Art & Culture | | | | |
| Sports | | | | |
| Gardening | | | | |
| Scout and Guide | | | | |
| Any other department | | | | |

(H) - Assets (Office) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|----------|------------------|--|--------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

(I) - Medical Room Facilities *(Upload photographs -max. two)

| Facilities | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------------------------|------------------|--|--------|
| First Aid Kit | | | |
| Infrared Thermometer | | | |
| Medical Bed | | | |
| Wheel Chair | | | |
| Almirah for Medicine | | | |
| Stethoscope | | | |
| Sphygmanometer | | | |
| Glucometer | | | |
| Sanitizer dispenser | | | |
| Pulse oximeter | | | |
| Stretcher | | | |
| Oxygen Cylinder | | | |
| Medical Examination Table | | | |
| Eye Testing Drum | | | |
| Others | | | |

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

| S.No | Suggestion | Action Taken |
|------|------------|--------------|
| | | |
| | | |
| | | |

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

| Security features Installed | No. of articles/ Installed | Whether functioning or not | Location Where installed | Proposed new location for installation (2024- 25) | No. of articles required | *Date of refilling/ ** Backup period |
|-----------------------------|-------------------------------|----------------------------------|--------------------------------|---|--------------------------------|--|
| Fire Extinguishers * | | | | | | |
| Fire Alarm | | | | | | |
| CCTV Camera ** | | | | | | |
| Public Announcement System | | | | | | |

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

| Facilities | Existing Position | Proposed for Expansion (2024-25) | Article required |
|--|-------------------|----------------------------------|------------------|
| Sufficient Drinking Water points (taps etc.) | | | |
| Water purifier & water coolers | | | |
| Emergency Lighting System | | | |
| First Aid Kits | | | |
| Emergency Evacuation Plan | | | |
| Emergency Communication System | | | |
| Water Tanks | | | |
| Sanitation Supplies/ facilities for Disposal | | | |
| Boundary wall/ Fencing | | | |
| Exit/Entrance Gate | | | |
| Display of Emergency Phone Numbers | | | |
| Display of Vidyalaya Map | | | |

(iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| | | | |

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

| Training Area | No of Staff & Students Trained | Proposed Plan for training (2024-25) |
|---|--------------------------------|--------------------------------------|
| A. Evacuation Drills | | |
| B. Basic First Aid/ First Responder Skills | | |
| C. Safety Training | | |
| D. Use of Fire Extinguisher | | |
| E. How to turn off electricity, water and gas | | |
| F. Psychological First Aid | | |
| G. Other: _____ | | |

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|----------------------------------|---------------|------------|
| | Fire safety certificate | | |
| | Building safety certificate | | |
| | Water and sanitation certificate | | |

(D) - SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader (2024-25) | Members with Designation | Contact Details |
|-------|---|-------------------------------|--|-----------------|
| 1. | Child Rights Protection Cell / POCSO Committee (As per NCPCR) | MR. VIRENDER KUMAR | 1 MR. P.K YADAV 2 MRS. MAMTA VERMA 3 4 5 | |
| 2. | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act) | | 1 2 3 4 5 | |
| 3. | First Aid & Medical Team | | 1 2 3 4 5 | |
| 4. | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | | 1 2 3 4 5 | |
| 5. | Internal Complaint Committee (ICC) (As per directions of KVS HQ) | | 1 2 3 4 | |
| 6. | Grievance Redressal Committee | | 1 2 3 | |

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

| CLASSES | EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) | | | | | | | | |
|--------------------|--|----------|--------|--------|-------|---|---|---|---|
| | Enrollment | Appeared | Passed | Pass % | PI | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders |
| XII (Sc.) | 61 | 61 | 61 | 100 | 64.88 | 2 | 23 | 35 | I ANSHIKA YADAV II KUMARI BHARATI III ROHAN DAS |
| XII (Comm.) | 21 | 21 | 21 | 100 | 51.79 | 1 | 3 | 9 | I JATIN BHARDWAJ II _____ III _____ |
| XII (Hum.) | 40 | 40 | 40 | 100 | 47.94 | 1 | 6 | 16 | I VANSHIKA II _____ III _____ |
| X | 97 | 97 | 97 | 100 | 54.48 | 2 | 31 | 32 | I KHUSHI HUDIYAL II POORAV PARASHAR III _____ |
| EXAMINATION (Home) | | | | | | | | | |
| XI (Sc.) | 40 | 40 | 33 | | | | | | I _____ II _____ III _____ |
| XI (Comm.) | | | | | | | | | I _____ II _____ III _____ |
| XI (Hum.) | | | | | | | | | I _____ II _____ III _____ |
| IX | | | | | | | | | I _____ II _____ III _____ |

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

| Class | Learning Attainment of Students for the year 20__ - 20__ (% of Students) | | | | | Target for the year 20__ - 20__ (% of Students) | | | | | Remarks | |
|-------|---|---------|---------|---------|---------|---|---------|---------|---------|---------|---------|--|
| | A+ Grade | A Grade | B Grade | C Grade | D Grade | A+ Grade | A Grade | B Grade | C Grade | D Grade | | |
| I | | | | | | | | | | | | |
| II | | | | | | | | | | | | |

2) Preparatory Stage

| Class | Learning Attainment of Students for the year 20__ - 20__ (% of Students) | | | | | | Target for the year 20__ - 20__ (% of Students) | | | | | | Remarks | |
|-------|---|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|--|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | | |
| III | | | | | | | | | | | | | | |
| IV | | | | | | | | | | | | | | |
| V | | | | | | | | | | | | | | |

3) Middle Stage

| Class | Learning Attainment of Students for the year 20__ - 20__ (% of Students) | | | | | | Target for the year 20__ - 20__ (% of Students) | | | | | | Remarks | |
|-------|---|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|--|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | | |
| VI | | | | | | | | | | | | | | |
| VII | | | | | | | | | | | | | | |
| VIII | | | | | | | | | | | | | | |

4) Secondary Stage

| Class | Learning Attainment of Students for the year 20__ - 20__ (% of Students) | | | | | | Target for the year 20__ - 20__ (% of Students) | | | | | | Remarks |
|-------|---|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| IX | | | | | | | | | | | | | |
| X | | | | | | | | | | | | | |
| XI | | | | | | | | | | | | | |
| XII | | | | | | | | | | | | | |

| S No. | CLASS | % of Students who obtained 75% and above marks |
|-------|---------|--|
| 1 | XI-XII | |
| 2 | IX- X | |
| 3 | VI-VIII | |
| 4 | III- V | |
| | | % of Students who obtained grade "B" and above |
| 5 | I-II | |
| TOTAL | | |
| | | |
| | | |
| | | |

LEARNING ATTAINMENT TEST (SAFAL)

| Class | % of students obtained 75% and above |
|---------|--------------------------------------|
| CLASS 3 | |
| CLASS 5 | |
| CLASS 8 | |
| | |

LEARNING ATTAINMENT TEST (ORF)

| CLASS | SUBJECT | WCPM between 0 - 14 | WCPM between 15 - 34 | WCPM between 35 - 53 | WCPM between 54 - 69 | WCPM > = 70 |
|-------|---------|------------------------|-------------------------|-------------------------|-------------------------|----------------|
| | | | | | | |
| | | | | | | |
| | | | | | | |

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

| Admission for professional courses | JEE Mains | JEE Advance | NEET | IISER/ NISER | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|-----------|-------------|------|--------------|-------|------|-----|--------|
| No. of students Selected | | | | | | | | |
| Targets | | | | | | | | |
| Target for next session | | | | | | | | |

(ii) National Level Scholarship/ Talent Search Examinations

| | | | |
|---------------------------------------|--|--|--|
| Name of the Scholarship / Examination | | | |
| No. of students Appeared | | | |
| No of students Selected | | | |
| Target for next session | | | |

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

| | | | |
|-------------------------------------|--|--|--|
| No. of students Registered | | | |
| No of Students Received scholarship | | | |

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|--|---------------------------|----------------|--|
| Regional level | National Level | SGFI/ Associations/ Federation/ KHELO INDIA (Open) | Regional level | National Level | SGFI/ Associations/ Federation/ KHELO INDIA (Open) |
| | | | | | |

b) School level and cluster level participation (Total 10 points)

| Event | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---------------|--|--|------------------------|
| School level | | | |
| Cluster level | | | |

c) Participation in other competitions* (Upload certificates of position holders)

| Event | Number of events the school participated | Number of Participants | No of position holders |
|----------------|--|------------------------|------------------------|
| District level | | | |
| State level | | | |
| Others | | | |

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

| | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|--|--|
| Primary | | |
| Secondary | | |

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS | | | | NUMBER OF POSITION HOLDERS | | | |
|------------------------|---------------|----------------|----------------|----------------------------|---------------|----------------|----------------|
| School level | Cluster Level | Regional level | National Level | School level | Cluster Level | Regional level | National Level |
| | | | | | | | |

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | | | | | | |
| Rashtriya Bal Vaigyanik Puraskar | | | | | | |
| INSPIRE AWARD Manak | | | | | | |
| Maths Olympiad (RMO/INMO/NMO) | | | | | | |
| YUVIKA | | | | | | |
| PRAYAAS | | | | | | |
| VIGYAN JYOTI | | | | | | |
| Others | | | | | | |

g) Action taken by the school to promote scientific temper

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc) | Percentage of students participated |
|--------|---|-------------------------------------|
| | National and International Activity if Any | |
| | Skill Education | |

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

| Sl. No | Number of participants appeared for given stage(level) | | | Number of participants qualified in the stage (certificate awarded) | | |
|----------------|--|---------------------------------|------------------------------|---|---------------------------------|------------------------------|
| | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides | | | | | | |
| Cub & Bulbul | | | | | | |

i) TARUNOTSAV

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|----------------------|-------------------------|--------------------------------|
| | | | |
| | | | |
| | | | |

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

| | |
|-----|--|
| 1. | |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

(F) -Status of Foreign & Regional Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE | | | | | | | | | | | | | |
|------|----------------------|---|---------------|-----|---------------|------|---------------|----|---------------|---|--------------------------|----|---------------|-----|--------------------------|
| | | VI | % of students | VII | % of students | VIII | % of students | IX | % of students | X | No of students certified | XI | % of students | XII | No of students certified |
| | | | | | | | | | | | | | | | |

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|-------------|----------------------------|---------------------------|--------------------|------------------|--------------------|------------------|-----------------------------|---------|
| | | | Achieved (2023-24) | Target (2024-25) | Achieved (2023-24) | Target (2024-25) | | |
| | Previous Session (2023-24) | Current Session (2024-25) | Previous Session | Current Session | Previous Session | Current Session | | |
| XII (Sc.) | | | | | | | | |
| XII (Comm.) | | | | | | | | |
| XII (Hum.) | | | | | | | | |
| X | | | | | | | | |
| XI (Sc.) | | | | | | | | |
| XI (Comm.) | | | | | | | | |
| XI (Hum.) | | | | | | | | |
| IX | | | | | | | | |

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

| Short duration workshops to be organized at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|------------|--------|----------------------|---------|
| Content enrichment through Demonstration/Meeting/seminars in concerned subjects | | | | |
| 21 st century Skills | | | | |
| Life Skills/Adolescent Education programme/Gender sensitization | | | | |
| Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning | | | | |
| Safety, Rights and security of children/POCSO Act/RTE Act | | | | |
| Inclusive and Equitable Education | | | | |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | | | | |
| To familiarize teachers with the spirit and content of NCF and Recommendations of NEP | | | | |

| | | | | |
|---|--|--|--|--|
| To familiarize teachers with the curriculum documents and support material brought out by CBSE | | | | |
| To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar | | | | |
| Induction program for newly recruited staff member at Vidyalaya level | | | | |
| Any other training | | | | |

(ii) Workshops for capacity building

| Name of the Workshop | Name of teacher | Designation / Subject | Area of concern | Strategies |
|----------------------|-----------------|-----------------------|-----------------|------------|
| | | | | |
| | | | | |

(iii) Teachers' Achievements* (Upload relevant documents)

| Name of the Teacher | Achievements |
|---------------------|--------------|
| | |
| | |
| | |

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

| Activities | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any) |
|---|-------------------------------------|---------------------------|-----------------------------|
| Investiture ceremony | | | |
| Finalization of CCA schedule | | | |
| Value Education Programme/Awakened Citizen Programme | | | |
| School Annual Day/ Sports Day | | | |
| Educational Excursions | | | |
| Adventure Activities | | | |
| Health Checkup of Students | | | |
| National Adolescence Education Programme | | | |
| Library Week | | | |
| Book Fair | | | |
| EBSB/KALA UTSAV | | | |
| Art Exhibition | | | |
| Bal Mela (Under NIPUN) | | | |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | | | |

| | | | |
|------------------------------------|--|--|--|
| RBVP | | | |
| National Children Science Congress | | | |
| Publication of Vidyalaya Patrika | | | |
| News Letter | | | |
| Scout & Guide Activities: | | | |
| 1. Pratham Sopan Test | | | |
| 2. Dwitiya Sopan Test | | | |
| Cub & Bulbul Activities: | | | |
| 1. Prathama Charan | | | |
| 2. Dwitiya Charan | | | |
| 3. Tritiya Charan | | | |
| Any Other | | | |
| | | | |

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|-------|-----------------------------|--------------------|
| | | | |
| | | | |
| | | | |

(vi) PUSTAKOPAHAR

| No of Books Gifted by the students | No of Books taken by students |
|------------------------------------|-------------------------------|
| | |

(vii) NCC

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| | | |

(viii) NSS

| Teacher Head | No of Students |
|--------------|----------------|
| | |

(ix) SCHOOL BAND Type of School Band

| School Band | |
|--------------|-------------------------|
| Teacher Head | No. of Students Trained |
| | |

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

| Activities | Percentage of participants at school Level | No. of students targeted for selection to higher level | | |
|--|--|---|---|---|
| | | Cluster | Regional | National |
| Maths Olympiad | | | | |
| National Children Science Congress | | | | |
| RBVP | | | | |
| INSPIRE AWARD-Manak | | | | |
| YUVIKA | | | | |
| PRAYAAS | | | | |
| VIGYAN JYOTI | | | | |
| JIGYASA | | | | |
| EBSB | | | | |
| Kala Utsav | | | | |
| Youth Parliament | | | | |
| Games & Sports: | | | | |
| Name of the Event | Percentage of participants at school Level | No. of students targeted for selection to cluster level | No. of students targeted for selection to Regional level | No. of students targeted for selection to National level |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Scout & Guides | Pravesh | Golden Arrow | Rajya Puraskar | Rashtrapati Puraskar |
| | | | | |
| OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc) | Percentage of participants at school Level | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) |
| | | | | |

3- ADMINISTRATION & FINANCE

| S No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|------|---|-----------------------------|-----------------------------|---|
| 1 | Maintenance of Records | | | |
| 1.1 | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc. | | | |
| 1.2 | No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks | | | |
| 1.3 | Staff attendance Register with Leave entries | | | |
| 1.4 | Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs) | | | |
| 1.5 | Antecedent verification & Police verification of all employees posted in the vidyalaya | | | |
| 1.6 | Verification of Caste Certificates | | | |
| 2 | Selection of staff for contractual appointments | | | |
| 3 | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings | | | |
| 4 | CBSE Affiliation | | | |
| 5.1 | Class Attendance Register and data of Fee collection | | | |
| 5.2 | Students Admission & TC issue register | | | |
| 5.3 | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc. | | | |
| 6 | Construction Works: | | | |
| | i) Maintenance & Repairs | | | |
| | ii) Development work | | | |
| | iii) Colouring/White washing of school building and staff quarters, etc. | | | |
| | iv) Proposal for additional class room | | | |
| 7 | Transfer of land/execution of lease deed etc. if required | | | |
| 8 | Annual stock verification/ condemnation & Disposal of condemnation Article | | | |
| | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles | | | |

| | | | | |
|----|---|-------------|---------------------------|---------|
| 9 | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register | | | |
| 10 | Financial Management | | | |
| | i) Budget proposals | | | |
| | ii) Revised Estimates | | | |
| | iii) Rectification if any | | | |
| 11 | Rajbhasha Implementation * (Upload Rajbhasha reopors in single file) | | | |
| | Activity | Target Date | Actual Date of Completion | Remarks |
| | Timahi Meetings | | | |
| | Installation of Bilingual Sign Boards | | | |
| | Installation of Achievement Boards (Bilingual) | | | |
| | Installation of Incumbency Boards (Bilingual) | | | |
| | Availability of bilingual rubber stamps | | | |
| | Report sent to RO for all Meetings | | | |
| | Reports Sent to TOLIC/ Official Language Site | | | |

12. Correspondence in Hindi

| | |
|-------------------------------|------------------|
| Target for the year 20__ in % | Achievement in % |
| | |
| | |

13. Audit of school accounts

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|--|-----------------------------|-----------------------------|---------|
| Audit Paras (A) Internal Audit Para | | | | |
| (B) A G Audit Para | | | | |

14. Disposal of Court cases/RTI queries

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|----------------------|-----------------------------|----------------|---------|
| | | | |

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) ***(Upload Photographs and minutes of meeting**

| Sl No | Date of Meeting | Main points discussed | Follow up/Action taken |
|-------|-----------------|-----------------------|------------------------|
| | | | |
| | | | |
| | | | |
| | | | |

(B) - FOR TEACHERS

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/Action Taken |
|-------|---|----------------|-----------------------|------------------------|
| 1 | Staff Meetings | | | |
| 2 | ICC | | | |
| | | | | |

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

| Sl.No | Type of meeting | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks |
|-------|----------------------------|--|----------------------|
| | Class PTM | | |
| | PTA | | |
| | Parent Advocacy programmes | | |
| | Parent awareness meetings | | |
| | Any other | | |

(D) - FOR COMMUNITY

| Sl. No | Programme Organised | Date of conduct | Target group | Brief description |
|--------|-------------------------|-----------------|--------------|-------------------|
| | Skill hub | | | |
| | ATL outreach programmes | | | |
| | | | | |

(E) - Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-------------------|--------------------------------|-------------------------|--------------------|
| | | | |

(F) - Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|-------------------|--------------------------------|----------------|--------------------|
| | | | |

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

| S No | Area | Activity Planned | Achievement |
|------|---|------------------|-------------|
| 1 | Sharing of Teachers/Resources/Contribution to cluster | | |
| 2 | Academic/Sports/arts/crafts events | | |
| 3 | Improved support for children with special needs | | |
| 4 | School as “Samajik Chetna Kendra” | | |

(I) - Activities under Vidyanjali

| Type of contribution done by volunteer | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|--|---|--|
| Contribution in Generic Level services/ activities | | |
| Contribution in Sponsorship activities | | |
| Contribution of assets/material/equipment | | |

5- INCLUSIVE PRACTICES

(A) Detail of Admission

| Category | No of application received (20---20--) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|--|--------------------------|-------------------------------|---------|
| RTE | | | | |
| DA (CWSN) | | | | |
| MINORITIES | | | | |

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

| Type of facility | Description | Whether functional? | Whether adequate? | Remarks |
|----------------------------|-------------|---------------------|-------------------|---------|
| Ramp to the ground floor | | | | |
| Ramp to the first floor | | | | |
| Wheel chair | | | | |
| Sign board | | | | |
| Wash rooms | | | | |
| Furniture | | | | |
| Sports facilities offered | | | | |
| Academic resources offered | | | | |
| Any other support offered | | | | |

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

| Sl No | In house awareness programs conducted for empowerment of : | Brief description | Follow up/Remarks |
|-------|--|-------------------|-------------------|
| | Teachers | | |
| | Parents | | |
| | Students | | |

SUMMARY

| Sl.No. | CBSE SQAA | | KVS ASSESSMENT TOOL | |
|--------|---------------------------|-----------|--|-----------|
| | DOMAIN | WEIGHTAGE | DOMAIN | WEIGHTAGE |
| 1. | SCHOLASTIC PROCESSES | 25% | SCHOOL PLANT | 20 % |
| 2. | COSCHOLASTIC PROCESSES | 15% | ACADEMIC | 40 % |
| 3. | INFRASTRUCTURE | 10% | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP | 6.5 % |
| 4. | HUMAN RESOURCES | 10% | FINANCE | 4.5 % |
| 5. | INCLUSIVE PRACTICES | 10% | STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | 10 % |
| 6. | MANAGEMENT AND GOVERNANCE | 10% | INCLUSIVE PRACTICES | 10 % |
| 7. | LEADERSHIP | 10% | GRACE POINTS | 8% |
| 8. | BENEFICIARY SATISFACTION | 10% | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA | 1% |

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)