

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA AFS BAWANA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		DELHI	B-TYPE
<b>SCHOOL CODE</b>	1407	<b>AFFILIATION NO.</b>	2700027
<b>YEAR OF ESTABLISHMENT</b>	1985	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LONGITUDE - 77.034 LATITUDE - 28.798		
<b>AREA (BUILT UP)</b>	2.1 Acres	<b>TOTAL AREA</b>	11.2 Acres
<b>NAME OF THE PRINCIPAL</b>	SH. SUBHASH CHANDER	Landline (o)- 011-20873317 Landline (R)- 011-20873319 Mobile- 8306853132 E-mail-kvbawana1@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 04.04.2016	PRESENT POST-14.11.2008	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SH. SHAMBHU NATH		
	POST- VICE PRINCIPAL	Mobile No.: 9354943494	
<b>NAME OF THE CHAIRMAN</b>	SH. SURENDRA KUMAR	Landline (o)- 011-27753468 Landline (R)- 011-27753468 Mobile- 8810204208 E-mail- surendra.moghaji@gmail.com	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	260	24	33	30	538	NA			885
<b>GIRLS</b>	167	23	13	18	354	NA			575
<b>TOTAL</b>									1460
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		<b>TOTAL</b>	
<b>BOYS</b>	257		17		258	353		885	
<b>GIRLS</b>	172		7		140	256		575	
<b>TOTAL</b>									1460
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	836	40	4	4	0	1	0	0	885
<b>GIRLS</b>	547	24	1	2	1	0	0	0	575
<b>TOTAL</b>									1460
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	2		1		0		0		3
<b>GIRLS</b>	1		0		1		0		2
<b>TOTAL</b>									5
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	69	3	0	2	0	1	3		78
<b>GIRLS</b>	45	1	15	5	1	1	1		69
<b>TOTAL</b>									147

(I) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	0	0	0	
VP/Principal Gr.II	1	0	1	0	0	1	0	0	1	0	0	
PGT	8	7	15	5	0	2	0	8	0	0	0	
TGT	6	8	14	4	0	3	0	7	0	0	0	
TGT (WE)	0	1	1	0	0	1	0	0	0	0	0	
TGT (AE)	0	1	1	0	0	1	0	0	0	0	0	
TGT (P&HE) & YOGA	1	0	1	1	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	4	12	16	0	0	2	0	14	0	1	0	
PRT (MUSIC)	1	0	1	0	0	0	0	1	0	0	0	
ASO	1	0	1	0	0	0	0	1	0	0	0	
SSA	0	1	1	0	0	0	0	1	0	0	0	
JSA	1	0	1	0	0	0	0	1	0	0	0	
LIBRARIAN	0	1	1	1	0	0	0	0	0	0	0	
SUB STAFF	1	0	1	0	0	0	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	25	31	56	12	0	10	0	34	1	1	0	

(II) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MS RAVITA DEVI	PGT PHY	MR LINCOLN HADDA	POLYTECHNIC COLLEGE SONEPAT	
2	MR ARUN KUMAR	PGT HINDI	MS SNEH	MCD DELHI	
3	MS SONAL JADAUN	PGT CHEM	MR VIKAS CHAUHAN	IAF (AIR FORCE STATION JODHPUR, RAJASTHAN)	
4	MS KIRAN RANGA	TGT ENG	MR JOGINDER	KV NARELA	
5	MS ASHA RANI	TGT SST	MR KULDEEP	LECTURER(HGSED) JIND	
6	MS RITU DHIMAN	TGT SCI	MR AMIT KUMAR	RAJYA SABHA SECRETARIAT, PARLIAMENT HOUSE (NEW DELHI)	
7	MS BHAWNA VERMA	TGT SCI	MR BRIJ KISHORE	KVS	
8	MR ANIL KUMAR	TGT HINDI	MS DINESH RANI	EDUCATION DEPTT. HARYANA	
9	MS SUMAN DEVI	TGT WE	RAJEEV KUMAR	V.P (DELHI GOVT.)	
10	MR MUKESH KUMAR	TGT P&HE	MS GEETA NIMESH	EDUCATION DEPTT. DELHI	
11	MS KUSUM	TGT MATHS	MR ATUL KUMAR	CUSTOM DELHI	
12	MS ANU PANDIT	PRT	MR DEEPAK KUMAR	CBI DELHI	
13	MS PREETI DHAKA	PRT	MR SUNIL	CUSTOM DELHI	

14	MS PRIYANKA BHARDWAJ	PRT	MR PAWAN KUMAR	HARYANA GOVT	
15	MS SEEMA BHARDWAJ	PRT	MR KULDEEP SHARMA	TPDDL	
16	MS MEENAKSHI	PRT	MR ANKIT KUMAR CHAUHAN	DELHI POLICE	
17	MS SEEMA	PRT	MR MANDEEP	EDUCATION DEPT (DELHI)	
18	MR LALIT KUMAR CHOPRA	ASO	MS BHARTI	EDUCATION DEPTT. HARYANA	
19	MR JAIVEER	JSA	MS SUDESH	KV SECTOR 28 ROHINI	

**(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	NA
2	NURSE	Female	10.04.2023
3	COUNSELOR	NA	NA
4	COACH	Male	10.04.2023

C-

**D- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023**

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appear ed	Pass ed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	77	76	76	100%	57.89	49	1.Moksh Bansal-91.4% 2.Ayush-91% 3(a)Ayush Shukla-87.8% (b)Muskan-87.8%
<b>XII (Comm.)</b>	34	34	33	97.05%	49.79	20	1.Parnay -91.2% 2.Manish Kajla-87.6% 3.Priya Kumari-84.8%
<b>XII (Hum.)</b>	55	55	54	98.18%	49.92	27	1.Seema Biswas-90.4% 2.Parmveer-85.6% 3.Riyanshi-83.4%
<b>X</b>	101	93	92	98.92%	56.47	48	1.Shivam Kumar-94.4% 2.Sumana Mandi-94% 3.Kush Sehrawat-91%
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	77	77	62	80.5	52.35	5	1.Rohan Das-79.8% 2.Yash Kumar Jha-77.8% 3.Love Bhardwaj-74.6%
<b>XI (Comm.)</b>	36	36	22	61.11	42.78	3	1.Anshuman Karana-83.8% 2.Jatin Bhardwaj-83.6% 3.Kanishka-70.2
<b>XI (Hum.)</b>	55	54	40	74.071	44.37	5	1.Vanshika-87.8% 2. Tanisha-85% 3. Janvi-80.6%

IX	118	118	97	82.2	45.29	23	1.Poorav Parashar-90.8% 2.Ganshyam Satish Golande-83.8% 3. Ritesh Pal- 83%
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**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	81	19	00	90	10	-	
II	85	15	-	90	10	-	
III	62	38	-	80	20	-	
IV	59	41	-	75	25	-	
V	49	51	-	75	25	-	
VI	27	65	22	92	22		
VII	29	76	18	105	18		
VIII	25	66	18	91	18		

**(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)**

**(IV) QUALITY OF RESULT**

CLASS	PASS PERCENTAGE	PI / CGPA
I-VIII	100	63.7
IX	82.2	45.29
X	98.92	56.47
XI	71.89	46.5
XII	98.79	53.89

**EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	5	3	3	3	3	2	19

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
133	21	NIL	22	5	NIL

## SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
31	4	2	4	2	2

## SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	05	-	-	1	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	10	-	-	-	-	-
Science Olympiad/IAPT	-	-	-	-	-	-

## BHARAT SCOUTS & GUIDES ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtra pati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtra pati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	1+4	3+5	NA	1+4	3+5
Cub & Bulbul	11	-	-	10	-	-

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Guidance & Counseling Session	22	Students were motivated to select the streams & its wider perspectives.

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	Regional	0	0	0
Sc. Exhibition	0	0	0	0
National Social Sc. Exh.	Cluster+Regional+National	8	0	0
Youth Parliament	Regional+Zonal	6(Regional) 8(Zonal)	<b>Regional</b> 1.Akanksha Yashi 2.Vanshika 3.Deepti 4.Bharti 5.Ritesh Pal 6.Priya Kumari	(First in North Zone) Zonal considered as National Position Holder. <b>Zonal</b> 1.Akanksha Yashi 2.Vanshika 3.Deepti 4.Bharti 5.Anshika Yadav 6.Riddhi Sharma 7.Priya Kumari 8.Janvi
Swachh Bharat Abhiyan	0	0	0	0
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	0	0	0	0
3. Golden Arrow	0	0	0	0
<b>level</b>	<b>Games &amp; Sports</b>	<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	NIL			
<b>National Level</b>	1.Archery 2. Boxing 3.Badminton 4. Kabbadi 5.Shooting 6. TT 7. BasketBall 8. Judo		21	
<b>Regional Level</b>	1.Archery 2. Boxing 3.Badminton 4. Kabbadi 5.Shooting 6. TT 7. BasketBall 8. Judo		133	

<b>State Level</b>				
<b>Other</b>				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	1.Spic Macy 25/04/2023 2.Routes 2 Routes 06/09/2022	90 68	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	SANDEEP SAINI	MCA	KV SRI NAGAR	P.G.T CS	NA	
2	ABHISHEK SISODIYA	GRADUATION	I.A.F	AIR MAN	7899557951	
3	AMAN PANDEY	GRADUATION	I.A.F	AIR MAN	8826367964	
4	AMAN DALAL	B.TECH	RELIANCE	ENGINEER	9560698581	
5	MOHIT SAGAR	M.TECH	R&D GERMANY	ENGINEER	N.A	
6	AMIT KUMAR	B.TECH	DELHI JAL BOARD	J.E	8920587096	
7	SUMIT KUMAR SHARMA	B.TECH	IFFCO TOKYO	SOFTWARE DEVELOPER	9711746448	
8	FALAK	PURSUING MBBS	NA	NA	9015122056	
9	ABHISHEK	PURSUING MBBS	NA	NA	N.A	

- Number of Activities Organized (2022-23) : NIL
- Number of Classes/ Sessions taken by Alumni(2022-23): NIL
- Activities Planned under Alumni (2023-24):  
1. Unity Run 2.Talk on Water Conservation 3. Poster & Painting Competition 4. Talk on Health & Hygiene.



Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

School was awarded Yellow certificate under “Green your School Contest”

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN / REGIONAL LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	0	0	0	0	0	0	0

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	38	-	-
Smart /e-Class Rooms	10	-	-
Physics lab	01	NA	NA
Chemistry lab	01	NA	NA
Bio lab	01	NA	NA
Jr. Science lab	01	NA	NA
Geography Lab	01	-	-
Computer Lab	03	-	-
Math's Lab	00	-	-
Language Lab	01	-	-
Work Experience Workshop	01	-	-
Yoga Room	01	NA	NA
Art Room	01	NA	NA
Resource Room	01	NA	NA
Music Room	01	NA	NA
Activity Room	01	NA	NA
Staff Room	01	NA	NA
Conference Hall / Auditorium	00	-	-
Sports Room	01	-	-
Library	01	-	-
Children's' Park	00	-	-
Playgrounds	01	-	-
Garden	01	-	-
Science/ Math's Park	00	-	-
Admin Office	01	-	-
Canteen	01	-	-
Boys Toilets	10	-	-
Girls Toilets	10	-	-
Bathrooms	20	-	-
Facilities for Divyang	Yes	-	-
i) Ramp	03	-	-
ii) Toilet	01	-	-
iii) Wheel Chair	01	-	-

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	780	70	-
Single Desk	0	0	-
Teacher's Table	50	10	-
Teacher's chair	90	20	-
Almirah	29	10	-
Computer Table	63	45	-
Computer Chair	80	45	-
Lab Table	32	20	-
Lab Stools	60	10	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY LAB	YES	YES	
BIOLOGY LAB	YES	YES	
PHYSICS LAB	YES	YES	
COMPUTER LABS(03)	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	135	NIL	
PRINTER	09	06	
VISUALIZER	11	10	
LCD PROJECTOR	23	10	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	02	*Requirement of 100 chairs
2	Almirah	01	01	-
3	Bookshelves	22	05	-
4	Books in Hindi	3813	500	-
5	Books in English	3517	500	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	No	Good harmoniums
2	Synthesizer (Key Board)	01	No	Working
3	Tabla	01	No	Working
4	Dholak	-	No	Nil
5	Congo	02	No	Working nice
6	Flute	01	No	In working
7	Voilin	-	No	Nil
8	Mouth organ	-	No	Nil
9	Khanjari	02	No	Works fine
10	Dufflee	-	No	Working
11	Miracus	-	No	Nil
12	Marching Triangle	-	No	Nil
13	Marching drum	03	No	Works good
14	Symbate	-	No	Nil
15	Jazz drum set	-	No	Nil
16	Any other	-	-	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA SYSTEM	3	0	
Art & Culture	0	0	0	
Sports	0	0	0	
Gardening	0	0	0	
Any other department	0	0	0	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>NIL</b>	NIL	NIL	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	1	NO	Working condition
<b>Wheel Chair</b>	1	NO	Working condition
<b>Almirah for Medicine</b>	1	NO	
<b>Stethoscope</b>	1	NO	Working condition
<b>Sphygmomanometer</b>	2	NO	Working condition
<b>Glucometer</b>	0	NO	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: TWICE IN A MONTH
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: SUGGESTIONS NOT RECEIVED

S.No	Suggestion	Action Taken
1	NA	NA

## II. SAFETY & SECURITY

### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	32	YES	CORRIDOR, LABS, RECEPTION,	-	-
Fire Alarm	01	YES	CORRIDOR	-	-
CC TV	45	YES	CORRIDOR, LABS,RECEPTION, PRINCIPAL ROOM, ENTRANCE/EXIT	-	-
Public Announcement System	01	YES	OFFICE	-	-
Walkie Talkie System	NIL	-	-	-	-

### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	GOOD	02 Water Coolers	-
Emergency Lighting System	NO	Gen Set Procurement	-
First Aid Kits	GOOD	-	-
Emergency Evacuation Plan	DISPLAYED	-	-
Emergency Communication System	GOD (SPEAKER IN ALL CLASSROOMS, LABS , CORRIDORS	-	-
Water Tanks	GOOD (HARVESTING WATER SYSTEM)	-	-
-	GOOD	-	-
Boundary wall/ Fencing	GOOD	-	-
Exit/Entrance Gate	GOOD	-	-

### 3. Security Personnel

No. of Persons	Male	Female	Remark
06	03	00	-

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1460+56	
B. Basic First Aid/ First Responder Skills	10	

<b>C. Safety Training</b>	10	
<b>D. Use of Fire Extinguisher</b>	32	
<b>E. How to turn off electricity, water and gas</b>	5	
<b>F. Psychological First Aid</b>	5	
<b>G. Other:</b>	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	20/10/2022	19/10/2025
	Certificate of safety of school building	Under process	NA
	Certificate of Potable Water	05/06/2023	Six Months

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MS RITU KHARB, PGT-BIOLOGY, Contact Details - 9958652087	1. MR SANJAY KUMAR, PGT-PHYSICS	8058818219
			2. MS BABITA AGGARWAL, TGT-MATHS	9868324792
			3. MR G. S. ROHILLA, PRT	9013441981
2	Evacuation Team	MR MUKESH KUMAR, TGT-P&HE, Contact Details - 9868834972	1. MR A. K. GIRI, PGT-MATHS	9555497171
			2. MS KUSUM, TGT-MATHS	9896908034
			3. MS MONIKA, PRT	9818404376
3	Search & Rescue Team	MR MANOJ, PGT – GEOG., Contact Details - 9650835489	1. MS PREM KUMAR, PGT-CHEM	7503602355
			2. MR. B P SINGH, TGT-SST	9711988501
			3. MS MEENAKSHI, PRT	8860563385
			4. MS SIMRAN, PRT	9728935316
4	First Aid & Medical Team	MS BHAWNA VERMA, TGT-SCI., Contact Details - 9932385510	1. MR U. K. BAJPAI, TGT-MATHS	8010268890
			2. MS DEEPIKA, PRT	9811765341
			3. MR BIJENDER KUMAR, PRT	7056706921
			4. CONTRACTUAL NURSE	.....
5	Transport Safety Team	MR SURESH, PGT-HISTORY, Contact Details - 9468222102	1. MR P. K. YADAV, TGT-ENG	9653061211
			2. MR ANIL KUMAR, TGT-HIN	9812192060
			3. MS PRIYANKA BHARDWAJ, PRT	8505843206
			4. MS PREETI DHAKA, PRT	9996711315
6	Team for students with special needs (Divyang)	MR PREM KUMAR, PGT-CHEM, Contact Details - 7503602355	1. MS ANJU SETHI, PRT	9810917370
			2. MS ANU PANDIT, PRT	9990055591
			3. MS MEENAKSHI, PRT	8860563385
			4. MS SEEMA BHARDWAJ, PRT	8447693915
7	Internal Complaint Committee (ICC)	MS MONIKA BAJAJ, PGT-ECO. , Contact Details - 9911175133	1. MR MANOJ KUMAR, PGT-GEOG.	9650835489
			2. MS RAVITA DEVI, PGT-PHY	9034842214
			3. MR ARUN KUMAR, PGT-HIN	8591836826
			4. MS BABITA AGARWAL, TGT-MATHS	9868324792
8	Grievance Redressal Committee	MR PREM KUMAR, PGT-CHEM, Contact Details - 7503602355	1. MS MONIKA BAJAJ, PGT-ECO	9911175133
			2. MR AMIT SAXENA, PGT-CS	9654465038
			3. MS ARCHANA SEHRAWAT, PGT-COMM	9873586615
			4. MS SEEMA, PRT	8708659504

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	76	62	100	100	57.89	65	*Term -wise planning of syllabus . * Remedial -classes *practice of online exam * conceptual clarity	
XII (Comm.)	34	21	97.05	100	53.79	62.4	*term-wise planning * Practice of MCQ, case study & assertion & reason	
XII (Hum.)	55	39	98.18	100	49.92	54.89	*Practice of online exam * Remedial classes * Class Test ( Term -wise )	
X	93	97	98.92	100	56.47	65	*term-wise planning * Practice of Class test	
XI (Sc.)	77	80	80.5	100	52.35	62	*Term -wise planning of syllabus. * Remedial -classes *practice of online exam * conceptual clarity	
XI (Comm.)	36	40	61.11	100	42.78	50	*Term -wise planning of syllabus. * Remedial -classes *practice of online exam * conceptual clarity	
XI (Hum.)	55	42	74	100	44.37	49	*Term -wise planning of syllabus. * Remedial -classes *practice of online exam * conceptual clarity	
IX	118	107	82.2	100	45.29	50	*Term -wise planning of syllabus. * Remedial -classes *practice of online exam * conceptual clarity	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concern subjects	Interactive / Group discussion	Teacher will be able to enhance their knowledge	Expected Achievement Teacher will be able to punctuate new strategies in their teaching learning process.	
Communication Skills	Discussions, presentations and phonics videos	Teacher will be more confident while communicating.	Teacher will be able to communicate in a proper way.	
Life Skills	Yoga videos, coping with stress management	Teacher will be able to control his/her emotions.	Teacher become self-aware, know what they are thinking, feeling, saying and doing in real time.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	PPT presentations	Teachers will be able to include animate and inanimate objects, graded assignments and question banks will be prepared.	More TLMs will be inculcated in the teaching learning process. Assessment will be based on graded assignment.	
Any other training/workshops	Computer training	Teachers will be able to understand new feathers related to computer	Teacher will be more confident to operate computer related programs.	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
BACK TO BASICS	NIL	NIL		
INCLUSIVE EDUCATION (FOR CWSN)	NIL	NIL		
Inservice Course	1.Ms. Seema 2.Ms. Babita Aggarwal	PRT TGT Maths		



B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Phonic workshop	ENGLISH	Pronunciation	More focus on correct pronunciation.

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	10/07/2022	26/08/2022	
Finalization of CCA schedule	01/04/2023	15/04/2023	
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day		15/02/2022	
Educational Excursions	13/02/2022	17/02/2022	
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week	as per KVS		
Science Exhibition	as per KVS	29/04/2023	
Social Sc. Exhibition	as per KVS		
Art Exhibition		18/11/2022	
Science Congress			
Publication of VidyalayaPatrika			
News Letter			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other- G-20 (Art & Quiz Exhibition)		06/05/2023	

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Archery, Kabaddi, Athletic, Basketball, TT, Boxing	5	Extra Coaching & Training will be provided	5	
National Level	Archery, Kabaddi, Athletic, Basketball, TT, Boxing	30		30	
Region Level	Archery, Kabaddi, Athletic, Basketball, TT, Boxing	150		150	
State Level	Archery, Kabaddi, Athletic, Basketball, TT, Boxing	10		10	
Other					

<b>NCC</b>		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
<b>School Band</b>		
Teacher Head	No. of Students Trained	
<b>NIL</b>	NIL	

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	No Change in Staff Sanction	NA	NA	-
2	Selection of staff for contractual appointments.	Done	01/04/2023	01/04/2023	-
3	Construction Works:				
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	School Building & Staff Quarters	28/02/2024	-	After getting estimate from MES & sanction of Fund from KVS.
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	White Wash of School Building & Staff Quarters	31/12/2023	-	After sanction of fund from KVS.
4	Transfer of land/execution of lease deed etc. if required.	NA	-	-	-
5	Annual stock verification	Done	31/03/2023	31/03/2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Done	01/04/2023 Sept.2023 Feb. 2024	May.2023	
7	Financial Management				
	i) Budget proposals	Budget Estimate	20/08/2023	-	-
	ii)Revised Estimates	Revised Estimate	15/09/2023	-	-
	iii)Rectification if any	-	-	-	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	3	July 2023		
<b>(B) A G Audit Para</b>	18	July 2023		To be settled by AG office

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X & XII	02	Extra classes were conducted for slow learners. Study material/Question papers to be supplied

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SwachhataAbhiyan Save Trees Save Electricity No Crackers	To make surroundings neat and clean	Vidyalaya, Nearby Society	Students + Teachers

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
To share ICT resources	Govt. School Bawana	ICT	To share ICT resources

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1:Sarvodhya Vidyalaya(Co-ed) J J Colony, Bawana**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NIL	NIL	NIL	NIL

**Activities planned for the session:**

**Activities planned for the session:**

**Exchange of Teaching Learning Activities under Hubs of Learning as per CBSE guidelines. Exchange of Sports Activities.**

**Name & Address of Mentee-2: HOS,SGSSS, Alipur, Delhi**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NIL	NIL	NIL	NIL

**Activities Planned for the session:**

**Activities planned for the session:**

**Exchange of Teaching Learning Activities under Hubs of Learning as per CBSE guidelines. Exchange of Sports Activities.**