

**PART – A**  
**VIDYALAYA PLAN**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION:**

<b>NAME OF THE VIDYALAYA</b>	<b>KV GOLE MARKET (I-SHIFT)</b>	<b>REGION DELHI</b>	<b>Type of Building A1/A/B/C/D/E</b>  <b>C</b>
<b>SCHOOL CODE</b>	89001	<b>AFFILIATION NO.</b>	2700009
<b>YEAR OF ESTABLISHMENT</b>	1970	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	<b>28°38'01"N 77°12'20"E / 28.6337°N 77.2056°E</b>		
<b>AREA (Built up in meter square)</b>	6.14 (ACRES/ SQ.MTRS)	<b>TOTAL AREA (Built up in meter square)</b>	6.14 (ACRES/ SQ.MTRS)
<b>NAME OF THE PRINCIPAL</b>	MR. PARVEEN KUMAR MALIK	Landline (o)-011-23343374 Landline (R)-011-23365514 Mobile-9718424196 E-mail-kvgolemarket@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 01-02-2019	PRESENT POST-01-02-2019	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Ms. MADHU SINGH (VICE-PRINCIPAL)		
	04/11/2023	Mobile No. - 8076198238	
<b>NAME OF THE CHAIRMAN</b>	Prof. Ishtiaque Ahmed, Centre of Persian & Central Asian Studies School of language literature & Culture Studies 1, JNU New Delhi 110067	LandLine No (O) 01126704244 Mobile No. 9818642265/9818812593 Email:- <a href="mailto:ahmed.jnu@gmail.com">ahmed.jnu@gmail.com</a>	

B- SCHOOL DATA (as on 30<sup>th</sup> November 2023)

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORY WISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>
<b>BOYS</b>	<b>955</b>	<b>95</b>	<b>25</b>	<b>18</b>	<b>625</b>	<b>0</b>			<b>1718</b>
<b>GIRLS</b>	<b>734</b>	<b>54</b>	<b>32</b>	<b>13</b>	<b>376</b>	<b>0</b>			<b>1209</b>
<b>TOTAL</b>									<b>2927</b>
<b>RESV. CATEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC</b>		<b>GEN</b>		<b>TOTAL</b>
<b>BOYS</b>	<b>518</b>		<b>127</b>		<b>343</b>		<b>730</b>		<b>1718</b>
<b>GIRLS</b>	<b>361</b>		<b>71</b>		<b>240</b>		<b>537</b>		<b>1209</b>
<b>TOTAL</b>									<b>2927</b>
<b>COMMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>	<b>1565</b>	<b>106</b>	<b>19</b>	<b>16</b>	<b>0</b>	<b>12</b>	<b>0</b>		<b>1718</b>
<b>GIRLS</b>	<b>1121</b>	<b>67</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>6</b>	<b>0</b>		<b>1209</b>
<b>TOTAL</b>									<b>2927</b>
<b>HANDICAPPED</b>	<b>ORTHOPEDIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>		<b>AUTISTIC CHILDREN/OTHERS</b>		<b>TOTAL</b>
<b>BOYS</b>	<b>0</b>		<b>1</b>		<b>4</b>		<b>08</b>		<b>13</b>
<b>GIRLS</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>08</b>		<b>08</b>
<b>TOTAL</b>									<b>21</b>
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>
<b>BOYS</b>	<b>359</b>	<b>5</b>	<b>-</b>	<b>14</b>	<b>06</b>	<b>10</b>	<b>49</b>		<b>772</b>
<b>GIRLS</b>	<b>186</b>	<b>1</b>	<b>90</b>		<b>01</b>	<b>7</b>	<b>50</b>		
<b>TOTAL</b>									

(II)	(III) STAFF POSITION AS ON 30.11.2023												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		M	F	Total	SC	ST	O BC	Minority	Others	O H	VH	HH	
Principal	1	1	0	1	-	-	-	-	1	-	-	-	-
VP/Principal Gr.II	1	0	1	1	-	-	-	-	1	-	-	-	-
PGT	16	08	08	16	3	-	1	-	13	-	-	-	-
TGT	26	14	12	26	4	1	8	-	12	1	1	-	-
TGT (WE)	1	1	0	1	1	-	-	-	-	-	-	-	-
TGT (AE)	1	0	1	1	-	-	-	-	-	-	-	-	-
TGT (P&HE)	1	1	0	1	-	-	-	-	1	-	-	-	-
HM	1	0	1	1	-	-	1	-	-	-	-	-	-
PRT	30	14	13	27	4	1	5	-	17	1	2	-	-
PRT (MUSIC)	1	0	1	1	1	-	-	-	-	-	-	-	-
ASO	1	1	0	1	-	1	-	-	-	-	-	-	-
SSA	2	1	1	2	-	-	-	-	2	-	-	-	-
JSA	2	1	1	2	1	-	-	-	1	-	-	-	-
LIBRARIAN	1	1	0	1	1	-	-	-	-	-	-	-	-
SUB STAFF	2	2	0	2	1	-	1	-	-	-	-	-	-
Hostel Staff	0	0	0	0	0	0	0	0	0	-	-	-	-
TGT YOGA	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	87	45	39	84	16	3	17	0	48	2	3	0	0

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

<b>S No</b>	<b>Name of Teacher</b>	<b>Designation</b>	<b>Name of Spouse</b>	<b>Details of organization &amp; place where the spouse is working</b>	<b>Remarks</b>
1	Ms. GEETA	PGT(CS)	Mr. SHAILENDER	CPWD, NORTH BLOCK NEW DELHI	
2	MS.RASHMI JAISWAL	TGT(ENG)	Mr. GOVIND PRASAD	HEALTH DEPARTMENT	
3	Ms.VEENA BHASIN	PGT ENG	Mr. Pankaj Bhasin	Dy.Manager(Finance) Department-NPCC GURUGRAM(HARYANA) Ministry of Jal Shakti	
5	MR.VINOD KUMAR	TGT(SCI)	Ms. Bharti Koli	KVS DRAWING TEACHER	
6	MS.ANURADHA SINGH	TGT(SCI)	Mr. SHALEINDER KR. SINGH	BSNL	
7	MS.RESHU JINDAL	TGT	DR.ANUJ KUMAR	NCT of Delhi	
8	Mr. Amit Sehrawat	PRT	Ms. Sunita Rani	Assistant teacher Nursery, Delhi Government Directorate of Education	
9	Ms. Sneha Singh	PRT	Mr. Rajan Verma	ASO Ministry of Home affairs	
10	Ms.Priyanka		Mr. Nitesh kumar	Administrative officer Department - The New India assurance company	
11	Ms. Poonam Chaudhary	PRT	Mr. Balbir Singh	Chief booking supervisor Department - Northern Railway (Delhi Division)	

12	Mr. AJEET KUMAR SINGH	PGT MATHS	Ms. HIMANI Agnihotri	Assistant Teacher Posted in Etawah UP	
13	Mr. Saurabh Singh	PRT	Ms. INDU SHARMA	TGT(MATHS) department- KVS Kv gole market	
14	Ms. Ashok Sundari	TGT	Mr. Rajveer Singh	SEA Department - All India Radio, BH, New Delhi	
15	Ms. NEETU DHILLON	PRT	Mr. ANURAG RANA	PRT Department:- MCD	
16	Ms. POONAM RANI	TGT	Mr. SANJAY KUMAR	BOILER ATTENDANT DEPARTMENT- MINISTRY OF HEALTH AND FAMILY WELFARE	
17	RAJEEV UPADHYAY	PGT	KISHORI	ASO, ICAR, KRISHI BHAWAN, NEW DELHI	
18	VIKRAM MEENA	TGT	JAMUNA KUMAR MEENA	KHAYALA No.2, SKV KHAYALA NEW DELHI	
19	ROBIN JHA	PRT	POOJA	RAILWAY POLICE FORCE, NIZAMUDDIN	
20	SURAJ PAL SINGH	PGT	RAJRANI	PRINCIPAL, BALI PARIKSHITGARH, MEERUT, STATE GOVT.	
21	ROSHNI RANA	TGT	KULDEEP SINGH RANA	LOK SABHA	
22	KIRAN GARG	PRT	UMESH MANGAL	CEA, SEWA BHAWAN, NEW DELHI	
23	NEHA	PRT	LT. COL.AVINEESH KUMAR PAYAL	SOUTH BLOCK, SENA BHAWAN, NEW DELHI	

**Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing Arts etc.)(2023-24)**

<b>S. No</b>	<b>Post</b>	<b>Sex</b>	<b>Date of Appointment</b>
1.	NURSE	FEMALE	01/04/2023
2.	YOGA EXPERTS	FEMALE	01/04/2023
3.	COUNSELOR (Ex-)	FEMALE	03/04/2023
4.	COACHES 1	FEMALE	10/04/2023
5.	COACHES 2	MALE	15/04/2023
6.	COUNSELOR (new)	FEMALE	04/10/2023

## C- ACHIEVEMENTS FOR THE SESSION 2022-23:

### 1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	118	116	113	97.41	64.35	38	YASH AGARWALI
XII (Comm.)	57	56	51	91.07	43.66	9	KRISHIKA NISHAD
XII (Hum.)	150	150	140	93.33	49.25	31	SURBHI DABRAL
X	238	237	235	99.16	59.67	112	DRISHTY
EXAMINATION (INTERNAL)							
XI (Sc.)	102	102	77	75.49		13	1. Shristi Adhikari 91 % B 2. Rachit Singh Rana 81 % A 3. N. Joy Shankar 85.8% A
XI (Comm.)	53	53	34	64.15		06	1. Siddharth 88.6% 2. Kr. Harshita 77.8%
XI (Hum.)	99	99	60	60.60		13	1. Madhura Bhattacharya 94.6% 2. A.Uppasna 92.6 3. Khushi Singh 90.2
IX	292	292	199	68.15		49	1. Sumit kumar 95% C 2. Arshit Agarwal 93.4% 3. Aanchal Singh 90.2 E

**The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	99	1	0	100	0	0	
II	91.62	7.96	0.42	94	6	0	
III	83.46	16.54	0	86	14	0	
IV	85.77	13.83	0.40	90	10	0	
V	87.68	12.32	0	90	10	0	
VI	52	30	18	55	35	10	
VII	54	28	18	58	36	06	
VIII	55	27	18	59	32	09	

( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

**Quality of Results:**

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	19 %
2	IX- X	31 %
3	VI-VIII	40 %
4	III- V	85 %
5	I-II	94 %

**EXAMINATION (Competitive)**

Competitive Exam	IIT-JEE	NEET	CLAT	NDA	OTHER



<b>No. of students Selected</b>	- 05	01	-	01	-
<b>Targets</b>	- 25	10	-	05	-

## CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES FOR THE SESSION 2023-24

### SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
192	16	04	63	07	Yet to be conducted

### SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
<b>43</b>	<b>2</b>	<b>-</b>	<b>20</b>	<b>2</b>	<b>-</b>

### SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	<b>06</b>	<b>-</b>	<b>01</b>	<b>01</b>	<b>-</b>	<b>-</b>
Jawaharlal Nehru Junior Science and Maths Olympiad	<b>06</b>	<b>As per schedule</b>	<b>As per schedule</b>	<b>As per schedule</b>	<b>As per schedule</b>	<b>-</b>
INSPIRE Award	<b>05</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Maths Olympiad	<b>01</b>	<b>00</b>	<b>00</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>
Science Olympiad	<b>139</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BHARAT SCOUTS & GUIDES ACTIVITIES:**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Go Iden Arrow	RajyaPurashkar/Chaturt hCharan	TritiyaSopan /TritiyaChar an	Rashtrapati Puraskar/Go Iden Arrow	RajyaPurashkar/Chaturt hCharan	TritiyaSopan /TritiyaChar an
<b>Scouts &amp; Guides</b>	-	<b>08</b>	<b>24</b>	-	<b>08</b>	<b>24</b>
<b>Cubs &amp; Bulbuls</b>	<b>02</b>	<b>05</b>	<b>03</b>	<b>02</b>	<b>05</b>	<b>03</b>

**TARUNOTSAV:**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
<b>1</b>	Career counseling	<b>20</b>	<b>Students shown interest and enthusiasm, confidence level enhanced, reading skills improved</b>
<b>2</b>	Art and craft decoration		
<b>3</b>	Yoga and meditation		
<b>4</b>	Personality development- opinion sharing		
<b>5</b>	Reading session		
<b>6</b>	Communication and dialogue - Self expression		
<b>7</b>	Games and sports activities		

### 3. ACTIVITIES PLANNED ( AS PER CALENDAR PROVIDED BY KVS)

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participa tion
Science Olympiad	227	Result awaited	-	
Maths Olympiad	Cluster Regional Level	34 01	Mayank XII	-
Cyber Olympiad	NIL		-	
Green Olympiad	66	no result declared	-	
IGBC Green Building Contest	-	-	-	
National Sc. Congress	06	01	-	
Sc. Exhibition	06	As per KVS Schedule	-	
National Social Sc. Exhibition	Cluster Level Regional Level	43 02	Total position holder 20 (2 Students got 1st position) Position holder 02	
Youth Parliament	54	NIL	NIL	NIL
Swachh Bharat Abhiyan	Swachtha Pakhwara as per KVS Guidelines continued till 10 Nov 2023	925	All the badge holders actively participated	-
<b>1. Rastrapati Puraskar</b>				
AS Per KVS Schedule				
<b>2. Rajya Puraskar</b>				
AS Per KVS Schedule				
<b>3. Golden Arrow</b>				
AS Per KVS Schedule				
<b>Level</b>				
Regional Level	63	16	-	
National Level	16	04	Ela Pandey X Vaishnavi Panday VII Rehana XI Nidhi Arya XI	
SGFI	04	YET TO BE CONDUCTED		
Other	-	-		

#### 4. ACTIVITIES OUTSIDE THE KVS:

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS (2023-24)	-	-	-	-	-
2	CULTURAL (2023-24)	Quiz by Gole Dak khana	06	02nd	1. Shubhanka XA 2. Anuj XA 3. Aryan XA 4. Aman XB 5. Harshit XB 6. Parineeta XB	Held on World Philately Day on 11 Oct 2023
		Essay writing Pradhan Mantri Sanghralaya	04	03rd	1. Charu 11th E	Lecture and essay on Ex-PM Smt. Indira Gandhi
		UGENIUS Quiz Union Bank of India	08	3rd and 4th	1. Akshat XII A 2. Kamakshi XIID	In City rounds held at MANEKSHAW Centre on 04/09/2023
3	SCIENTIFIC	50th Rashtriya Bal Vaigyanik Pradarshani 2023	02	1st	1.Rohan Singh XIIB	Theme : Advancement in ICT
4	ANY OTHER (Example: International Events)	Ela Pandey of Class-X is participating in U-17 Lawn Tennis federation tournament at Colombo, Sri Lanka from 01 January 2024				

#### 5. ALUMNI

- Outstanding Alumni (Alumni who have recognition at local/state/National / International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	MD FARHEEN	B.COM	DELHI POLICE	INSPECTOR	8448934506	
2.	HARPREET SINGH AHUJA	B.TECH	COMP.ENG.	TCS	9953633102	
3.	PRADEEP SINGH		MD	BAKE HOUSE	9899798828	
4.	JATIN DAS	12th	MD	SARA	9871763344	
5.	SHEKHAR PANDIT	B.TECH	MANAGER	AIRTEL	9899170291	

6.	Dr. DIMPLE		Physiotherapy	RML		
7.	Dr. KANIKA		BDS, MDS	RML	9868986923	
FORMATION OF ALUMNI ASSOCIATION HAS BEEN DONE. MANY STUDENTS ARE CONTINUOUSLY REGISTERING THEMSELVES.						

- Number of Activities Organized (2023-24) :- NA
- Number of Classes/ Sessions taken by Alumni(2023-24):- NA
- Activities Planned under Alumni (2023-24):- They are proposed to be invited on result distribution day in the Month of March 2024

## 5. ACHIEVEMENTS

1. At school level different clubs have been organized to look after various activities of the vidyalaya such as Eco club , Aryabhata club, Integrity club etc.
2. Various activities conducted under Swachha Abhiyan in the Month of October in school and nearby areas and participation of students, staff and community RML Staff and doctors.
3. Ela Pandey of Class-X is participating in U-17 Lawn Tennis federation tournament at Colombo, Sri Lanka from 01 January 2024 and further SGFI at Jaipur from 7th January 2024.
4. Rehana of XI participated in SGFI of YOGA at Agartala and Second 5th rank among 44 states.
5. Rohan of Class XII got selected first for his model on Advancement in Information and Communication Technology in 50th Rashtriya Bal Vaigyanik Pradarshani at IIT Kanpur.
6. 135 Students and 15 teachers visited the parliament building on 01st September 2023 to witness the parliamentary proceedings and affairs.
7. Vidyalaya hosted the Self -Defence Training Camp (SASHAKTI) for Girls and Women (family members of students and neighbors) organized by Delhi Police during Summers Break.

## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	0	0	0	0	0	0	0

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Classrooms	60	NA	
Smart /e-Class Rooms	25	NA	
Physics lab	01	NA	
Chemistry lab	01	NA	
Bio lab	01	NA	
Jr. Science lab	00	NA	
Geography Lab	00	NA	
Computer Lab	02	NA	
Maths Lab	00	NA	
Language Lab	01	NA	
Social Science Lab	00	NA	
Work Experience Workshop	00	NA	
Yoga Room	00	NA	
Medical Room	01	NA	
Art Room	00	NA	
Resource Room	00	NA	
Music Room	01	NA	
Activity Room	01	NA	
Staff Room	03	NA	
Conference Hall / Auditorium	00	NA	
Sports Room	01	NA	
Library	01	NA	
Children Park	02	NA	
Playgrounds	03	NA	

Garden	03	NA	
Science/ Math's Park	01	NA	
Admin Office	02	NA	
Canteen	01	NA	
Hostel	NA	NA	
I. Boys	NA	NA	
II. Girls	NA	NA	
Boys Toilets	10	NA	
Girls Toilets	10	NA	
Bathrooms	24	NA	
Facilities for Divyang Jan			
i) Ramp	05(AT GROUND FLOOR)	NA	
ii) Toilet	01(AT GROUND FLOOR)	NA	
iii) Wheel Chair	01	NA	

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remarks
Duel Desk	789	-	+ 490 sharing with second shift
Single Desk	-	-	-
Teacher's Table	NOTED IN 2 <sup>nd</sup> SHIFT	-	-
Teacher's chair	NOTED IN 2 <sup>nd</sup> SHIFT	-	-
Almirah	90+25=115	-	-
Computer Table	57	-	-
Computer Chair	1	-	-
Lab Table	16	-	-
Lab Stools	63	-	-



**C. Assets (Labs Equipment (Value above Rs. 15000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Yes	Yes	As per Requirement
Chemistry	Yes	Yes	As per Requirement
Biology	Yes	Yes	As per Requirement
Language Lab	Yes	Yes	As per Requirement

**D. Assets (IT Infrastructure) (Value above Rs. 15000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remarks
Computers	94	Nil	64 -for Students 30- for Lang. Lab Total - 94
Interactive Boards	22	22	Recommended for condemnation
Air Conditioners	18	Nil	

**E. Assets (Library)**

S. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	-	
2	Almirah	01	-	
3	Bookshelves	34	-	
4	Books in Hindi	9103	-	
5	Books in English	7201	-	

**F. Assets (Music):**

<b>S. No.</b>	<b>Articles</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remarks</b>
<b>1</b>	Harmonium	03		
<b>2</b>	Synthesizer (Key Board)	01		
<b>3</b>	Tabla	01		
<b>4</b>	Dholak	02		
<b>5</b>	Congo	04		
<b>6</b>	Flute	-		
<b>7</b>	Violin	-		
<b>8</b>	Mouth organ	-		
<b>9</b>	Khanjari	02		
<b>10</b>	Dufflee	-		
<b>11</b>	Miracus	03		
<b>12</b>	Marching Triangle	-		
<b>13</b>	Marching drum	03		
<b>14</b>	Symbate	-		
<b>15</b>	Jazz drum set	-		
<b>16</b>	Any other	-		
<b>17</b>	BAGPIPER	12		
<b>18</b>	SIDE DRUM	08		
<b>19</b>	TENOR	02		
<b>20</b>	BASS DRUM	01		
<b>21</b>	CYMBAL	01		
<b>22</b>	LEADER STICK	01		

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remarks
<b>Work Experience</b>	AMPLIFIER	5		
	MICROPHONE	5		
	FAN	366		
	WATER COOLER	9		
	TUBE LIGHT	510		
	LED (80 WATT.)	33		
	MERCURY LIGHT	104		
	CAMERA	28+32=60		
<b>Art &amp; Culture</b>				
<b>Sports</b>	TT TABLE	05		
	BADMINTON POLE STAND	2 set		
	BASKETBALL	02		
	JUDO METT	04		
	VOLLEY BALL	01		
<b>Gardening</b>	GRASS CUTTING MACHINE	02	02	1 Grass cutting, 1 Brush cutting machine
<b>Any other department</b>				

**H. Assets (Office)(Value above Rs. 15000/-) :**

Articles	Available in No.	Proposed Acquisition/ Repair	Remarks
TABLE WITH CHAIR	05	-	
COMPUTER & PRINTER	05	-	
LEXMARK PHOTOCOPIER	01	-	
ALMIRAH	17	-	
AC	01	-	

**I. Medical Room Facilities :**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remarks
Cot	2	-	
Wheel Chair	1	-	
Almirah for Medicine	1+1 used by other	-	
Stethoscope	1	-	
Sphygmomanometer	1	-	
Glucometer	-	-	

### Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestions	Action Taken
1	BY STUDENTS FOR EXCURSION	HAS BEEN PLANNED TO BE CONDUCTED IN THE MONTH OF JANUARY 2024.

## III. SAFETY & SECURITY

### A. (1) Safety Plan:

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for Installation	No. of article required
Fire Extinguishers	48	Yes	Vidyalaya Premises	-	-
Fire Alarm	01	Yes	Assembly Ground	-	-
CCTV	60	Yes	Vidyalaya Premises	-	-
Public Announcement System	5	Yes	PRINCIPAL CHAMBER & SPEAKER IN ALL THE CLASS ROOMS	-	-
Walkie Talkie System	00	NA	-	-	-

### (2) Emergency Supplies/ Facilities:

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Yes	-	

<b>Emergency Lighting System</b>	-	-	
<b>First Aid Kits</b>	Yes	-	
<b>Emergency Evacuation Plan</b>	Yes	-	
<b>Emergency Communication System</b>	Yes	-	
<b>Water Tanks</b>	Yes Total 16 Tanks	-	
<b>Sanitation Supplies</b>	Yes	-	
<b>Boundary wall/ Fencing</b>	Yes	-	
<b>Exit/Entrance Gate</b>	Yes	-	

### 3. Security Personnel:

No. of Persons	Male	Female	Remarks
08	08	0	Outsourcing

### B. School Staff Training:

Training Area	No. of Staff & Students Trained As on 30 <sup>th</sup> November 2023	Proposed Plan for training
<b>A. Training Area</b>	<b>No of Staff &amp; Students Trained up to session 2023-24</b>	<b>Proposed Plan for training</b>
<b>B. Evacuation Drills</b>	ALMOST ALL THE STUDENTS AND STAFF	Training Will be conducted on opening of Vidyalaya in session 2023-24. However online training is planned.
<b>C. Basic First Aid/ First Responder Skills</b>	YES BY FIRE EXTINGUISHER DEPARTMENT	Training Will be conducted on opening of Vidyalaya in session 2023-24. Mobile App is suggested to students and Teachers for First aid Learning.
<b>D. Safety Training</b>	YES , GIVEN TO ALMOST ALL	Training Will be conducted on opening of Vidyalaya in session 2023-24. However online training is planned
<b>E. Use of Fire Extinguisher</b>	DURING TRAINING GIVEN TO ALMOST ALL	Training Will be conducted on opening of Vidyalaya in session 2023-24. However online training is planned

<b>F. How to turn off electricity, water and gas</b>	GIVEN TO ALMOST ALL	Training Will be conducted on opening of Vidyalaya in session 2023-24. However online training is planned
<b>G. Other:</b>	-	Counseling session planned to be done in January 2024 by school counselor

<b>S. No.</b>	<b>Certificates</b>	<b>Date of Issue</b>	<b>Valid Till</b>
1	Certificate of the fire safety	14 June 2021	13 June 2024
2	Certificate of safety of school building	APPLIED FOR	-
3	Certificate of Potable Water	18 june 2021	17 june 2024

### C. SCHOOL RESPONSE TEAMS:

S.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Anuradha Singh	Vinod kumar Reshu Jindal	9013353726 8076478348 8810281609
2	Evacuation Team	Mr. Rajiv Kumar Singh	Mr. Praveen kumar Mr. Mukesh Nagar	7503710281 9968296876
3	Search & Rescue Team	MR.BHASKAR MISHRA	MS.RASHMI JAISWAL	9868551330 9013895191
4	First Aid & Medical Team	Ms. Sonia Rani	MS. Veena Bhasin MS.Nurse	1.9643701163 2.9654763066
5	Transport Safety Team	MR.MUKESH NAGAR 9968296876	MR.SHAILENDRA MR.K.K.MISHRA Mr. BHASKAR MISHRA	8882118265 9810735660 9868551330
6	Team for students with special needs (Divyang)	Mr. Saurabh Singh 8826840599	Ms. Maleeha Mushtaque Mr. Praveen	9953224995 9760372427
7	Internal Complaint Committee (ICC)	MS.UMA AGGARWAL 9971470166	Ms. Veena Bhasin Ms. Geeta CS	9643701163 7678127130
8	Grievance Redressal Committee	Ms. Veena Bhasin 9643701163	Ms. Anuradha Singh Ms. Uma Aggarwal Mr. Ghanshyam Sharma	9013353726 9971470166 9001443226

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24:

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Rem.
			Achieved	Target	Achieved	Target		
	Previous Session 2022-23	Current Session 2023-24	Previous Session 2022-23	Current Session 2023-24	Previous Session 2022-23	Current Session 2023-24		
XII (Sc.)	118	80	97.4	100	54.35	60	Remedial camp. and specific action planned for slow bloomers, Extra study materials supplies, sample question paper, previous board question paper circulated.	
XII (Comm.)	57	35	91.07	100	49.25	60		
XII (Hum.)	150	60	93.33	100	49.25	60		
X	238	199	99.16	100	59.67	60		
XI (Sc.)	102	108	75.5	90	-	-		
XI (Comm.)	53	65	64.15	85	-	-		
XI (Hum.)	99	115	60.6	85	-	-		
IX	292	311	68.15	90	-	-		



**A. Workshops to be planned for all teachers:**

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting / seminars in concern subjects	TO MAKE ALL THE TEACHERS ABLE TO PLAN PROPER CONTENT THROUGH TRAINING .	ALL THE TEACHERS TO PREPARE RELEVANT CONTENT	ALL THE TRAINED TEACHERS WILL BE ABLE TO PREPARE RELEVANT CONTENT	-
Communication Skills	Lecture series in morning assembly, participation in hindi pakhwara- Speech and Poem recitation	To enhance both written and communication skills	Enthusiastic participation by teachers	Improvement shown in Communication skills
Life Skills	Workshop talks, lecture on life skills	Teacher will be aware of taking proper decision at different situation	Correct decision making by teachers	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	BEING PREPARED BY PRIMARY TEACHERS	MAXIMUM USE OF TLM	MAXIMUM USE OF TLM WILL BE DONE BY THE TEACHERS.	
Any other training/workshops	Workshop on POCSO ACT 2012	Prevention and Reporting of CSA	Reporting and identification will increase	

**B-1: Workshop for Capacity Building:**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
FLN	ALL PRIMARY TEACHERS	ENGLISH, HINDI & MATHS	ACHIEVEMENT OF TARGETS	INHOUSE WORKSHOP ON FLN & NCFFS
POCSO	ALL PRIMARY TEACHERS	-	CREATING AWARENESS AMONG TEACHERS & STUDENTS	THROUGH POCSO WORKSHOP IN SCHOOL & GOOD TOUCH/BAD TOUCH
INCLUSIVE EDUCATION	ALL PRIMARY TEACHERS	ALL SUBJECTS	TO CREATE INCLUSIVE ENVIRONMENT	WORKSHOP WITH STUDENTS, THROUGH AWARENESS SESSION BY SPECIAL EDUCATOR OF SCHOOL
<b>AS PER KVS GUIDELINES</b>				

**B-2: Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
In service course as per KVS Norms and will be planned as per need of the teachers			

**B-3: Teachers' Achievements:**

Name of the Teacher	Achievements
—	—
—	—

**C. Expected Co-curricular & Extracurricular activities for 2023-24:**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	31 July 2023	16 Sep 2023	Student council and house formation already done in april 2023
Finalization of CCA schedule (Planned)	01 April 2023	01 April 2023	Implemented from beginning of session
Value Education Programme/Awakened Citizen Programme	Last week of Feb 2024	Will be completed as per planned scheduled	08 Modules are completed till date
School Annual Day/ Sports Day	24/11/2023	24/11/2023	1298
Educational Excursions	23/01/2024	XI Class Students will be taken to National War Memorial	To commemorate the Birth Anniversary of Netaji Subhash Chandra Bose
Adventure Activities	THROUGH SCOUTS & GUIDES	TO BE CONDUCTED	-
Health Checkup of Students	TWICE IN YEAR (JULY/DEC)	IN PROCESS	ONGOING
National Adolescence Education Programme	1 activity on every month	Expected on 31.01.2024	
Library Week	14/11/2023 - 20/11/2023	14/11/2023 - 20/11/2023	-
Science Exhibition	29.11.2023	30.11.2023	organized on 29.11.2023
Social Sc. Exhibition	01.09.2023	02.09.2023	01.09.2023
Art Exhibition	28/08/2023	28/08/2023	-
Science Congress	17-18.10.2023	17-18.10.2023	

Publication of Vidyalaya Patrika	WALL MAGAZINE	28/11/2023	WALL MAGAZINE ON JAN-JATIYA GOURAV DIWAS.
News Letter	BEING PREPARED BY THE PRIMARY IN EVERY THREE MONTHS		
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	30.01.2024	-	All pravesh scouts & Guides
2. DwitiyaSopan Test	04.11.2023	04.11.2023	18 Students Participated
<b>Cub &amp; Bulbul</b>			
1. PrathamCharan	10.04.2023	10.04.2023	30 Cubs and Bulbul
2. DwitiyaCharan	16.07.2023	16.07.2023	30 Cubs and Bulbul
3. TritiyaCharan	17.10.2023	17.10.2023	30 Cubs and Bulbul
<b>Any Other</b>			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	SWIMMING	01	PROVIDING THEM PROFESSIONAL COACHING	01	TO BE HELD
<b>National Level</b>	IN VARIOUS EVENTS	08	PROVIDING THEM PROFESSIONAL COACHING	08	COMPLETED
<b>Region Level</b>	IN VARIOUS EVENTS	233	PROVIDING THEM PROFESSIONAL COACHING	<b>43</b>	COMPLETED
<b>State Level</b>	CRICKET	03	PROVIDING THEM PROFESSIONAL COACHING	TO BE HELD	
<b>Other</b>	NA	-	-	-	-

### NCC

Wing (Army/Navy/ Air Force)	No. of Troops	No of Students
-	-	-

### School Band (Bagpiper)

Teacher Head	No. of Students Trained
Poonam chaudhary	32

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	NIL
2	Selection of staff for contractual appointments.	31.03.2023	31.03.2023	31.03.2023	—
3	Construction Works:				
	i) New works	-	-	-	
	ii) Maintenance & Repairs	ONGOING	ONGOING	ONGOING	
	iii) Developmental work	ONGOING	ONGOING	ONGOING	
	iv) Coloring/white washing of school buildings and staff quarters, etc.	ONGOING	ONGOING	ONGOING	
4	Transfer of land/execution of lease deed etc. if required.	—	—	—	—
5	Annual stock verification/Condemnation	31.03.2023	31.03.2023	31.03.2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	SEP/OCT	17/03/2023 28/10/2023	17/03/2023 28/10/2023	
7	Financial Management				
	i) Budget proposals	APRIL 2023			
	ii) Revised Estimates	AUGUST 2023			
	iii) Rectification if any	—	—	—	

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	29.09.2023	29.09.2023	
Installation of Bilingual Sign Boards	ALREADY INSTALLED	ALREADY INSTALLED	
Installation of Achievement Boards (Only in Hindi)	ALREADY INSTALLED	ALREADY INSTALLED	
Installation of Incumbency Boards (Only in Hindi)	Available	Available	

Availability of bilingual rubber stamps	Available	Available	
---	-----------	-----------	--

**Correspondence in Hindi:**

Target in %	Achievement in %
100 %	100 %

**Audit of school Accounts:**

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	12	-	-	-
(B) A G Audit Para	16	-	-	-

**Court Cases:**

No. of Cases	Subject of litigation	Current Status	Remarks
CM No. 62386 of 2023 in WP (C) No. 12042 of 2015 - Sandeep Kumar v Union of India & ORS. next hearing is on 04/01/2024			

**ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI-XII	EXTRA CLASSES DURING ASSEMBLY TIMINGS	-
2	X and XII	EXTRA CLASS FOR SLOW BLOOMERS	REMEDIAL CLASSES DURING WINTER VACATION

**DONATION OF BOOKS BY STUDENTS:**

No Of BOOKS DONATED	No Of BOOKS RECEIVED
710	690

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students:

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>COMMUNITY LUNCH</b>	TO ENCOURAGE BROTHERHOOD AND APPRECIATION FOR DIVERSITY	STUDENTS OF CLASS 1 TO 5	MATS
<b>GRAND PARENTS DAY</b>	TO CELEBRATE AND APPRECIATE THE ROLE OF GRANDPARENTS IN A CHILD'S UPBRINGING	GRANDPARENTS OF STUDENTS OF CLASS 1 TO 5	PA SYSTEM CHAIRS CRAFT MATERIAL

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Handholding Support Scheme</b>	To share the teaching methodology with less developed school for their upliftment.	School in Gole Market area will be selected for the same.	Trained and experience teachers, study material and other resources.

### C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
<b>1</b>	TEACHER EXCHANGE PROGRAMME	<b>TO BE DONE</b>			
<b>2.</b>	STUDENT EXCHANGE PROGRAMME				

**Activities planned for the session:-**

**TEACHER EXCHANGE PROGRAM, STUDENT EXCHANGE PROGRAM & PLANNING FOR ONLINE INTERSCHOOL COMPETITION LIKE QUIZ, DEBATES ON VARIOUS OCCASION.**

**Name & Address of Mentee-2: BHARTI VIDYA BHAWAN, NEW DELHI**

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	TEACHER EXCHANGE PROGRAMME	-	-	-	-
2	STUDENT EXCHANGE PROGRAMME				

**Activities Planned for the session :**

**PLANNING FOR ONLINE INTERSCHOOL COMPETITION LIKE QUIZ, DEBATES ON VARIOUS OCCASION**

**(PARVEEN KUMAR MALIK)  
PRINCIPAL  
KV GOLE MARKET**