

VIDYALAYA PLAN 2023-24

VIDYALAYA PROFILE

A - GENERAL INFORMATION

NAME OF THE VIDYALAYA	TAGORE GARDEN	REGION	Type of Building A1/A/B/C/D/E
		Delhi	D
SCHOOL CODE	89015	AFFILIATION NO.	2700008
YEAR OF ESTABLISHMENT	1969	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	28.644800,77.216721		
AREA (BUILT UP)	1.84 Acre	TOTAL AREA	7.95 Acre
NAME OF THE PRINCIPAL	Dr. Sanjay Kumar	Landline (o)-011-25194036 Mobile-9968162024 E-mail-kvtagoregarden@gmail.com	
DATE OF JOINING IN	PRESENT KV-14.08.2023	PRESENT POST- 21.01.2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Ms. Anita Singh Vice Principal	Mobile No.9456706745	
NAME OF THE CHAIRMAN	Prof. Prabhat Kumar Mishra PhD Professor and Head Department of Education and Psychology.	Landline (o)- +91-11-26560544 Landline (R)- Mobile-9810237095 E-mail-prabhatkm@rediffmail.com	

B- SCHOOL DATA(AS ON 30 November 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	254	99	65	46	1074	-			1538
GIRLS	228	79	42	24	792	-			1165
TOTAL									2703
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	574		69		277	618			1538
GIRLS	412		50		207	496			1165
TOTAL									2703
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1306	115	101	14	0	2	0	0	1538
GIRLS	1014	65	76	08	1	1	0	0	1165
TOTAL									2703
HANDICAPP ED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		DEAF AND DUMB		AUTISTIC CHILDREN		TOTAL
BOYS	4		-		-		03		07
GIRLS	2		-		1		03		06
TOTAL									
MISC QUOTA 2023-24	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	251	-	-	19	0	0	0		270
GIRLS	148	-	71	14	0	0	0		170
TOTAL									440

(I)	(II) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	O B C	Minority	Others	OH	VH	HH	
Principal	01	01		01					01				
VP/Principal Gr.II	01		01	01	01								
PGT	18	11	07	18	02	01	06	01	09				
TGT	25	11	14	25	05	01	04	03	12	02			
TGT (WE)	01	0	01	01			01						
TGT (AE)	01	01	-	01	01								
TGT (P&HE)	01		01	01					01				
HM	01	01		01					01				
PRT	30	08	16	24	03	01	08		12				
PRT (MUSIC)	01		01	01					01				
ASO	01		01	01					01				
SSA	02	01	01	02					02				
JSA	02	01	01	02			01	01	01				
LIBRARIAN	01	01	-	01			01		00				
SUB STAFF	08	00	00	00									
Yoga													
TOTAL	94	36	44	80	11	03	21	05	41	02			

DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Dr. SANJAY KUMAR	PRINCIPAL	Ms. JYOTSANA KUMARI	-	
2	Ms. ANITA SINGH	VICE PRINCIPAL	Mr. SURESH KUMAR	-	
3	Mr. AJAY KUMAR	PGT(Phy.)	Ms. SANGEETA KUMARI	-	
4	Mr. PAWAN KUMAR	PGT(Phy.)	Ms. BHARTI	-	
5	Ms. POOJA SAINI	PGT(Chem.)	Mr. RAMESH KUMAR	DMRC BAHADURGARH DEPOT	
6	Ms. POOJA KIRAN	PGT(Chem.)	-	-	Unmarried
7	Mr. MANOJ SINGH	PGT(Hist.)	Ms. ANITA SINGH	-	
8	Mr. DEEPAK CHAND	PGT(CS.)	-	-	-
9	Mr. VISHAL KAUSHIK	PGT(CS.)	Ms. ADITI MISHRA	COMMERCIAL TAX OFFICE(GOVT. OF RAJASTHAN)	
10	Ms. SAROJ KATOCH	PGT(Eng.)	Mr. VIRENDER KATOCH	AMERICAN EXPRESS BANKING CORP. GURUGRAM	
11	Ms. POOJA CHAUHAN	PGT(Eng.)	Mr. PANKAJ CHAUDHARY	DCB BANK LTD. KAROL BAGH (DELHI)	
12	Ms. KUSUM	PGT(Comm.)	Mr. DEEPAK NEGI	DELHI POLICE BAPUDHAM CHANAKYAPURI (HQ)	
13	Mr. RAVINDER SIGNH	PGT(Comm.)	Ms. RAVINDER KAUR	-	
14	Ms. SUNIL KUMARI	PGT(Hindi)	Mr. MAHESH KUMAR	PRIVATE JOB	
15	Mr. SANTOSH KUMAR VERMA	PGT(Maths)	-	-	Unmarried
16	Mr. ASHWANI SINGHAL	PGT(Maths)	Mr. RENU SHARMA	KENDRIYA VIDYALAYA JRC BAREILLY	
17	Mr. MANISH KUMAR	PGT(Geog.)	Ms. REENA DEVI	DOE GGSS JHARODA KALAN	
18	Mr. AKHILESH KUMAR	PGT(Eco.)	Ms. MANJU RANI	-	
19	Ms. NIDHI KHURANA	PGT(Eco.)	Mr. RITU DAMAN KHURANA	PRIVATE JOB GURUGRAM	
20	Mr. HARISH CHANDRA BHATT	PGT(Bio.)	Ms. DARSHANI DEVI	-	

21	Mr. CHATURANAND CHAODHARY	TGT(Sans.)	-	-	-
22	Mr. SUBHASH SINGH SHEKHAWAT	TGT(Sans.)	Ms. EKTA	-	
23	Mr. DHARAM SINGH BISHT	TGT(Hindi)	Ms. CHANDER KALA BISHT	-	
24	Ms. SUDHA AWASTHI	TGT(Hindi)	Mr. ANIL KUMAR AWASTHI	PRIVATE JOB	
25	Ms. RASHMI JAIN	TGT(Hindi)			
26	Ms. SEEMA DEVI	TGT(Hindi)			
27	Mr. MAYNUDDIN KHAN	TGT(Hindi)	Ms. FAMIDA	-	
28	Mr. DILBAGH SINGH	TGT(Eng.)	Ms. MANJEET	-	
29	Ms. PRABHJOT KAUR	TGT(Eng.)	Mr. HARKEERAT SINGH	INDIAN ARMY YINKIONG (ARUNACHAL PRADESH)	
30	Ms. SHAILESH RANGA	TGT(Eng.)	Mr. ISHWER SINGH	PRIMARY TEACHER (GOVT) RAGHUBIR NAGAR, NEW DELHI	
31	Ms. SHALINI SHRIVASTAVA	TGT(Eng.)	Mr. ADARSH SHRIVASTAVA	PRIVATE JOB	
32	Ms. RASHMINA SHABAB	TGT(Eng.)	Mr. RIZWAN AHMAD SIDDIQUI	GBSSS, SHASTRI PARK, NEW DELHI-53	
33	Mr. ADITYA NARAYN MISHRA	TGT(Maths)			
34	Mr. PANKAJ KUMAR	TGT(Maths)	Ms. MADHU PUNDIR	-	
35	Ms. SAPNA GROVER	TGT(Maths)			
36	Mr. SUNIL KUMAR GUPTA	TGT(Maths)	-	-	Unmarried
37	Ms. SARITA JOSHI	TGT(Maths)	Mr. SUSHIL KUMAR	JINDAL THERMAL POWER LIMITED VASANT KUNJ, DELHI	
38	Ms. SUMAN KUMARI	TGT(Sci.)			
39	Ms. REKHA GARG	TGT(Sci.)			
40	Ms. NEETU	TGT(Sci.)			
41	Ms. NIDHI	TGT(Sci.)	Mr. SHAILENDER	BANK OF INDIA (GOVT.)	
42	Mr. RAJENDRA SINGH	TGT(S.S.T)	Mr. LALITA MEENA	-	
43	Ms. NEERU	TGT(S.S.T)	Mr. RAVINDER KUMAR	DELHI GOVT.	
44	Ms. MADHUBALA	TGT(S.S.T)	Mr. SANJAY KUMAR	DELHI FIRE SERVICE	
45	Mr. KAPIL	TGT(S.S.T)	Ms. SHILPA	-	

46	Mr. ASHISH GOSA	TGT(AE)	Ms. NEHA CHATTERJEE	-	
47	Ms. PREETI SHUKLA	TGT(P&HE)	-	-	Unmarried
48	Mr. SATISH SHRIVAS	LIB	Dr. RASHMI SHRIVASTAVA	PGT(Chem.) KV, PASCHIM VIHAR, DELHI	
49	Ms. USHA DEVI	TGT(WE)	Mr. YOGANAND GOSWAMI	-	
50	Mr. TIRATH DAS	HM	Ms. SHWETA KESWARI	KV No. 5 GWALIOR	
51	Ms. SUSHMA AGARWAL	PRT	Late. Shri. VIJAY KUMAR	-	
52	Ms. SEEMA CHANDRA	PRT	Mr. SHUBHRANT CHANDRA	PRIVATE JOB	
53	Ms. MADHU PATHIK	PRT	Mr. R.K. PATHIK	-	
54	Ms. SHIVANI MITTAL	PRT	Mr. MOHIT MITTAL	PRIVATE JOB	
55	Ms. POONAM BAJAJ	PRT	Mr. MUNISH KUMAR ADLAKHA	PRIVATE JOB	
56	Ms. SEEMA YADAV	PRT	-	-	-
57	Ms. SHALLU SRIVASTAVA	PRT	Mr. ABHIMANYU CHAUHAN	AE CPWD	
58	Ms. SARIYA YADAV	PRT	Mr. KUSHAL YADAV	DELHI POLICE (Central Govt.)	
59	Ms. INDU GUPTA	PRT	Mr. MANISH KUMAR	COAL MINISTRY	
60	Ms. MANJU KUMARI	PRT	Mr. RAVIKANT	EQUITAS BANK	
61	Mr. VIKASH KUMAR	PRT	Ms. JYOTI	-	
62	Ms. GARIMA	PRT	Mr. PANKAJ	KVS	
63	Ms. POONAM	PRT	Mr. SUDHIR SINGH	DELHI POLICE TRAFFIC POLICE (Todapur)	
64	Ms. YAMINI RANA	PRT			
65	Ms. TANISHA MEHLAWAT	PRT	Mr. MANISH KUMAR LATHER	PHED, (HR) GOVT, GGN	
66	Ms. MADHU KUMARI	PRT	Mr. RAKESH	PRIVATE JOB	
67	Mr. MUKESH KUMAR	PRT	Ms. VIJETA	-	
68	Mr. PRABHAT KUMAR	PRT	-	-	Unmarried
69	Mr. LAKHAN SINGH MEENA	PRT	Ms. ARCHNA MEENA	DMRC SC TO DELHI	
70	Mr. PRADEEP KUMAR	PRT	Ms. POONAM	-	
71	Mr. BANKIM	PRT	Mr. KAMLESH	-	
72	Mr. ANKIT KUMAR	PRT	-	-	-

73	Ms. PREETI PANNU	PRT	Mr. ABHIMANYU	ICMR DELHI	
74	Mr. KAMAL PARKASH	PRT	-	-	Unmarried
75	Ms. EKTA VISHAL BANSAL	PRT(Music)	Mr. VISHAL BANSAL	NDMC (Teacher)	
76	Ms. SUNITA MEHTA	ASO			
77	Ms. PREM BEHL	SSA	Mr. RAKESH BEHL	-	
78	Mr. ATUL GUPTA	SSA			
79	Ms. JASLEEN KAUR	JSA	-	-	Unmarried
80	Mr. DESHRAJ	JSA	-	-	Unmarried

(III) Appointment of Doctor, Nurses, counselors and Coaches (Sports, Performing arts etc.)

S.No	Post	sex	Date of Appointment
1	Doctor	-	-
2	Nurse	M	10 th April 2023
3	Coach	M	10 th April 2023
4	Coach	F	10 th April 2023

Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollmen t	Appeare d	Passe d	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	81	81	80	99	63.24	15	I. MANPREET SINGH II. GARV SAKHUJA III. GANGESH VATS
XII (Comm.)	79	79	75	95	63.42	10	I. DISHANT KUMAR II. CHETNA BHATIA III. JAHANAVI NAYAL
XII (Hum.)	67	67	64	95.5	52.99	11	I. PAYAL II. KRISH BARI III. MAYA NK
X	177	177	177	100	67.08	25	I. VINIT ARORA II. MANPREET SINGH III. SANVI SINGHA IV. KABIR VERMA V. SAURAV KUMAR JHA
(II) EXAMINATION (Home)							
XI (Sc.)	78	78	61	78.20		10	
XI (Comm.)	87	87	49	56.32		11	
XI (Hum.)	62	62	36	58.06		8	
IX	266	266	169	63.53		18	

(I) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							
III							
IV							
V							
VI	56	37	9.28	60	40	12	
VII	40	48.83	12.84	55	50	12	
VIII	42.91	42.05	10.04	50	50	10	

(L 1- 75% and above Grade, L 2 – 45% and above L 3 45% below)

QUALITY OF RESULTS:

S.NO	CLASS	PERCENTAGE OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS(P)
1	XI-XII	51
2	IX-X	52
3	VI-VIII	75
4	III-V	
5	I-II	
TOTAL		

Competitive Exam	AIEEE JEE-Main	IIT-JEE Adv	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	1	1	1	1	-	-	-
Targets	10	6	10	8	5	04	15

1. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2021

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
164	28	4	129	22	-

SOCIAL SCIENCE EXHIBITION 2023-2024:

(2023-24 Social Science exhibition under EK BHARAT SHRESHTH BHARAT and Kala Utsava)

Name	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
Music	33	2	1	2	1	-
EBSB	28	3	1	3	1	-
Art	1	1	-	1	-	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	1	1	1	1	0
Jawaharlal Nehru Junior Science and Maths Olympiad(KVS)	5	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad						
Science Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar /ChaturthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar /ChaturthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	-	4	14	-	-	4
Cub & Bulbul	11	35	35	07	11	35

TARUNOTSAV

SNO	NAME OF THE ACTIVITY	NO OF STUDENTS TRAINED	Remarkable achievements if any
1	Skill development	72	Music, Drama, ,Drawing, Painting, Gardening , Social Science Exhibition
2	Foundation for class XI	72	Development of Core Competency in Math, Science, Commerce and Humanities
3	Career guidance & counseling service	72	Career Guidance and Counseling Services
4	Language competency	72	Improvement in language skill-Reading, Writing, Listening, Speaking

1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Cluster	109	N/A	N/A
Math's Olympiad	-----	-----	-	Regional
Cyber Olympiad	Nil	Nil	nil	nil
Green Olympiad	NIL	NIL	Nil	NIL
English Olympiad	NIL	2	2	Stage 2
IGBC Green Building Contest	-	-	-	-
National Children Sc. Congress	-----	----	----	---
Sc. Exhibition	17 Nov 2020 & 03 April 2021	6	1	Cluster
National Social Sc. Exh.	Nil	Nil	Nil	NIL
Youth Parliament	School	-	-	-
Swachh Bharat Abhiyan	2 Oct 2020	1200-1500	-	-
Scout & Guides				
1. Rastrapati Puras kar	-	-	-	-
2. Rajya Puraskar	April 2023	4	4	Rashtrapati Puraskar
3. Golden Arrow				
Games & Sports (2023-24)				
level		Event	No. of students selected	Remarks
SGFI	----	Yoga, Taekwondo, Rope Skipping	4	-
National Level	----	Table tennis , rope skipping, taekwondo, yoga and chess	28	Gold- 13 Silver- 6 Bronze- 3
Regional Level	-----	All games	164	Gold- 61 Silver- 31 Bronze- 37
State Level	----	-----	-----	-----

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	
2	CULTURAL	Brajraj utsava	1	Nil	Bhavya Krishn Bansal	Participated in the Kathak Dance Performance
3	SCIENTIFIC	CSIR Pusa Road Delhi CSIR NPL Delhi	40 40	Nil Nil	Nil Nil	Students interaction with scientist and lab visit .

(iii) ALUMNI-Outstanding Alumni

S No	Name of Alumni	Qualific atiojn	Field of working	Designation	Contact Number	Remark
1	Ravi Bangar	----	West Afric Ministry of External Affairs. South Block	Joint Secretary	09953901766	
2	Sangeeta Wiz	B. Tech.	Private	Civil Engg.	9811776210	
3	Kanika Vinayak	Msc ,Mphill	Pharma Placements	Director Pharma Placements	09820229398	
4	R Srinivas	---	Ministry of urban Development	Town & country Planner	98106366758	
5	Sanjeev Kishore	B.Tech.	Mech ENGG Ministry of Railways ,Rail Bhawan	Executive Director	9910487433	
6	Parveen Gulati	MCom	Pvt. Business	Proprietor	9999227272	
7	Dr.Lalita Rana	MSc. PHD.	Shivaji College, Delhi univ.	Associate Professor	9871893934	
8	Rajender Pathak	-----	KVS, 18 ,Institutional Area,Shaheed Jeet Singh Marg,New Delhi-1100616	Assistant Commissioner	9868506608	
9	Ashok Seth	MCom.	Plan International	Director, Finance & operation	9810411437	
10	Brig. Navneet Kumar	---	Assam Rifles, Imphal	DIG	0946205187	
11	Rakesh Gandhi	----	Special Inv. Branch,Commercial Tax,Uttar Pradesh	Deputy Commissioner	09560788886 09560788886	

12	Sushma Kumari	-----	Ministry of Home Affairs, Delhi	Principal Private Secretary	09910944776	
13	Monika Bajaj	M.A.	KV ,Chawla	PGT-Economics	9911175133	
14	Harleen Kaur	MCA	KV Kapurthala	PGT-Comp. Sc.	9990655844	
15	Subodh Chandha	-----	Sanofi	Sr. Regional Business Manager	9560715999 9811011825	
16	Mukesh Sharma	-----	PVt.Business	Consultancy	9891211945	
17	Rajesh Kohli	-----	Ministry of Power	Dy Director		
18	Col Ashish	-----	Ministry of Defence	Colonel	9767944864	
19	Pankaj Bajaj	-----	Wing Commander	IAF	9740229707	

- Number of Activities Organized (2020-21) :NIL
- Number of Classes/ Sessions taken by Alumni (2020-21) :NIL
- Activities Planned under Alumni (2020-21)): Meeting of Alumni done on 08 May 2019.

ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
School initiated Green drive and Swachhta Drive. A big achievement is removal of garbage store attached with vidyalaya building wall.
Swachhta Pakhwada celebrated and awareness created among community members.
Van Mahotsava was celebrated on 1-7 July in the Vidyalaya premises.
Water Harvesting Project Done. Approval of Solar Power Generation Unit,
 Renovation of Vidyalaya Library
 White Wash and Repair of School Building
 Development of A New Computer Lab in Primary Section
 Internet Connectivity in e-classrooms.
 Wifi Network Setting in Admin Block
 Boundary wall repair and Installation of concertina wire
 Computerized leveling of play ground
 Pavement tiles laid out around basket ball court

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	SANSKRIT	251	224	238	5	2	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	60		
Smart /e-Class Rooms	34		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	04		
Math's Lab	01		
Language Lab	NIL		
Social Science Lab	NIL		
Work Experience Workshop	01		
Yoga Room	-		
Medical Room	01		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	-		
Staff Room	02		
Conference Hall / Auditorium	-		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden			
Science/ Math's Park	01		
Admin Office	01		
Canteen	01		
Hostel	NIL		
I. Boys	NIL		
II. Girls	NIL		
Boys Toilets	09		
Girls Toilets	09		
Bathrooms	18		
Facilities for Divyang Jan			
i) Ramp	6		
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	905	Repair of Dual desk	
Single Desk	Nil	Nil	-
Teacher's Table	30	10	-
Teacher's chair	202	50	-
Almirah	55	15	-
Computer Table	35	Repair of Computer Table	-
Computer Chair	45	-	-
Lab Table	15	04	-
Lab Stools	160	15	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology Lab	<ul style="list-style-type: none"> Sitting arrangement for students is marked in the lab. Electricity and water supply available in the lab. 	Hitachi Star Board	New instrument are required for Lab setup projection, microscope with photographic facility, Digital PH meter, Digital Balance, Micropipettes, Laboratory Microscope, Pathological Microscopes, Microwave and Oven, Centrifugation Machine and some other working instrument and chemicals.
	Storage space for different types of material to be used in lab are arranged.	Lab modernization articles	
	Yes	Presently there is no other instruments in the lab whose cost exceeds 15,000/ except mentioned above.	No instrument cost more than 15000 Except Lab modernization
Chemistry Lab Physics			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Visualizer:-	10		
Globus	10		
Unecop	05		05 CONDEMNED
Projector(Globus):-	10		
Globus	10	10	
NEC	6		
Sony	6		04 Projector received through KVS (HQ) in November 2018
Infocus	4	4 repair needed	
Interactive Board:-	17		
Globus	10	10(Proposed)	
Unecop	6	2(repair needed)	
Star Board	4	4(Repair)	
Apple Ipad	14		04 Apple Ipad received through KVS (HQ) in November 2018
Computer	147	Received 45 Computers from KVS HQ Delhi on 25.06.2020	45 System condemned and auction done. New 45 computers received in place of condemned computers..
LexMark Printer	2	2 Repair /Condemnation required	
Air Conditioner	7	4(Replacement needed)	
Online Inverter	1	Functional 6 KVA	For Computer Lab 4

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	18		
2	Wall mount Book shelves	Around 2 walls of the Library		
3	Bookshelf	32		
4	Books in Hindi	4800		Rs 12000 books have been purchased from the PMSHRI fund.
5	Books in English	5563		Rs 8000 books have been purchased from the PMSHRI fund.

A. Assets (Music/Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Music	Harmonium	02	01	
Music	Congo	03 piece		
Music	Keyboard	02		1. Make yamah P.S.R 550 2. Make Yamaha I4.25
Music	Guitar	01		
Music	Stand	03		
Music	Bluetooth speaker	01		
Music	Tabla	01	01	
SUPW	Ceiling Fan	308 PC		
SUPW	Crockery Material	23 pc		
SUPW	Plastic Buckets	93 pc		
SUPW	Ahuja Amplifier	01 pc		
SUPW	LCD(L.G)	01 pc		
SUPW	PA System	02 pc		
SUPW	Wireless Microphone	02 pc		
SUPW	Metal Detector	04 pc		
SUPW	P.A System Centralised	01 pc		
SUPW	R.O	01 pc/9 FILTERS		
SUPW	Electric Bell	05 pc		
SUPW	Water Tank	01 pc		
SUPW	Portable PA System	01 PC		
Art & Culture	-	-	1. Acrylic colors(500ml) 2. Computer system 3. Flooring repair requirement	-

			4. projector	
Sports	Volley ball poles	2 set		
Sports	Badminton poles	1 set		
Sports	Basketball set	1 set		
Sports	Flag pipes	40 pcs		
Sports	Football goal post	1 set		
Sports	Table Tennis Table	01		
Sports	Victory Stand	01		
Sports	Kho-kho poles	2 set		
Sports	Kabaddi mat	1 set		
Gardening			Electric Lawn Mower	
Gardening			Electric Hedge Trimmer	
Gardening			Electric Brush Cutter	
Gardening			Pruning Secateur	
Gardening			Garden Sprayer	
Gardening			Garden Trolley	

B. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Almirah	10	NIL	
Tables	05	NIL	Office Floor tiles work completed. New furniture placed in place of discarded furniture
Chairs	06	NIL	
Photocopier Machine	02	NIL	

C. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Articles	Available in No.	Proposed Acquisition/Repair	Remark
Cot	1	-	-
Wheel Chair	1	-	-
Almirah for Medicine	1	-	-
Stethoscope	1	-	-
Sphygmomanometer	1	1 (repairable)	-
Glucometer	nil	1 required	-

D. Suggestion Box: 1. Whether the Suggestion Box is installed: Yes

2 Whether the Suggestion Box is opened every week: Yes

3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Availability of Drinking Water in Summer	Drinking water was made available
2	Mosquito in class rooms	Fogging undertaken and Weekly spray of insecticide by MCD.

III. SAFETY & SECURITY

1. (1) Safety Plan

Security features Installed	No. of article/Installed	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	43	Inside the Vidyalaya Building		
Fire Alarm	18	Inside the Vidyalaya Building		
CC TV	Total=38 Working=36 Unserviceable=02	In the Vidyalaya Premises		
Public Announcement System	01(Announcement PA system installed in Principal Chamber)	Vidyalaya Building		
Walkie Talkie				

(2) Emergency Supplies/ Facilities:

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Water facilities provide by Delhi JAL Board Water supply ,Five Water Tabs point are available on each floor of school building (2 Tabs for hand wash & 3 tabs for drinking water) Water RO 09 are available, Water Cooler 09 are available ,20 tabs water point available for hand washing. Canteen is available for Food.		Vidyalaya required 09 new RO system 08 for students and (01) for Vidyalaya staff. 2)Vidyalaya required 10 new water coolers.09 for students and 01 for Vidyalaya staff.
Emergency Lighting System	Inverter System supply is available for emergency light.		Vidyalaya required 02 new inverters with 02 battery connections on each inverter.

First Aid Kits	Medical Room Available for First Aid for kids		
Emergency Evacuation Plan	Displayed on different floors		
Emergency Communication System	One system for announcement in the whole Vidyalaya installed in the principal room. The system is connected with wall speakers.		One PA system
Water Tanks	Total 14 water tanks (13 water tanks are fitted in the Vidyalaya buildings +01 Cement water tank installed underground) out of 14 water tanks 10 used for drinking and cleanliness purpose. 04 water tanks are used for Vidyalaya fire safety purpose.		
Sanitation Supplies	Sanitation work supply by agency.		
Boundary wall/ Fencing	Prior repair of the building.	Boundary wall needs to be raised and strengthened.	
Exit/Entrance Gate	10 lights installed to light up the campus in night/dark.		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

2. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All the staff members & students are trained	Once in a Quarter
B. Basic First Aid/ First Responder Skills	Scout & guide & the concerned Teachers	During Scout Guide camps conducted
C. Safety Training	All the staff members &	

	students are trained	
D. Use of Fire Extinguisher	Demonstration was given by NDRF	
E. How to turn off electricity, water and gas	All the staff members & students are trained	
F. Psychological First Aid	Trained teachers of the vidyalaya	
G. Other:		

SAFETY OF SCHOOL BUILDING:-- LETTER ALREADY FORWARDED TO EXECUTIVE ENGINEER (C.P.W.D.) ON 19TH APRIL 2017. Kendriya vidyalaya requested to IIT Delhi to survey the safety of school building.

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	02/03/2021	03 YEARS
2	Certificate of safety of school building	Under process	-----
3	Certificate of Potable Water	28.05.2023	1 year

3. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Evacuation Team	Mr Ashwani Singal (PGT-Maths) (9810734119)	1.D.S. Bisht(TGT- Hindi) 2.Tirath Das (HM) 3.Manish Kumar (PGT- Geography) 4.A.K. Yadav (PGT- Economics) 5.Lakhan Meena (PRT)	9810734119 9899013624 9416589852 7087550708 7982663703
2	Search & Rescue Team	Ms. Prabhjot Kaur (TGT-Eng.) (9958584031)	1. Neeru/Sapna (TGT-SST) 2. Usha Devi (TGT-WET) 3. All the Class Teachers (PRT)	
3	First Aid & Medical Team	Mr. Ajay Kumar Choudhary (PGT- Phy.) (8283916293)	1. Pawan (Staff Nurse) 2. Sapna Grover (Tgt-Maths) 3. Anju Rani (Prt)	9772979820
4	Transport Safety Team	Mr. A K Yadav (Pgt-Eco) (7087550708)	1. Pooja Kiran (Pgt-Chem) Co I/C 2. Manish Kumar (Pgt-Geo) 3. Atul Gupta (SSA)	9310527981 9416589852 9213973221
5	Team for students with special needs (Handicap etc)	Mr. Subhash Singh Shekhawat (7415419961)	1. Rashmi Jain (Tgt-Hindi) 2. C N Choudhary (Tgt-Skt) 3. Santosh (PRT) 4. Ritu Rana (Spl Educator)	9953751731 9999163204

IV- ACADEMIC

A. Curricular Activities:

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	81	64	99	100	63.24	70	1. All the low achievers in X and XII are given individual attention in the beginning of the session 2023-24. 2. Confidence of the low achievers is boosted by teaching them easy to score topics, diagrams or straight questions regularly. 3. Attendance of students is strictly monitored.	
XII (Comm.)	79	55	95	100	63.42	70	- More focus on doubt clearing session in Economics and Maths. - Short answers focusing on conceptual learning -Chapter wise revision -Monthly Test -Question wise analysis -The chapter is broken into small parts. - Minimum level of learning in practice - Previous CBSE question papers are given to practice. -Encourage to enhance confidence	
XII (Hum.)	67	37	95.5	100	52.99	70	1. Identification of slow learner in Economics, History and English 2. MCQ will be provided and solved 3. Perfection in Map Work 4. Students are motivated to develop self confidence.	

X	177	189	100	100	67.08	75	1. Questionnaire consisting of 'HOTS' questions is given 2. Doubt clearing for bright students 3. Strengthening of conceptual clarity 4. Attendance of students is strictly adhered.	
XI (Sc.)	78	77	85.90	100	-	-	1. All the low achievers in the previous classes are given separate attention from the beginning of the session. 2. Confidence of the low achievers is boosted by teaching them easy to score topics in the diagrams or straight questions. 3. Attendance is maintained of every students. 4. Separate attention to the students going for the sports activities.	
XI (Comm.)	87	89	56.32	100	-	-	Strategy to improve the result of Commerce: - More focus on doubt clearing session in Economics and Maths. - Short answers focusing on conceptual learning - The chapter wise revision -Monthly Test -Question wise analysis	
XI (Hum.)	52	58	58.06	100	-	-	1. Identification of slow learner in Economics, History and English 2. MCQ to solved 3. Perfection in Map Work	
IX	266	277	63.53	100	-	-	1. Identification of Slow learners 2. Remedial Classes 3. Specific contents for slow learners	

B. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievem ent	Remarks
Content enrichment through Demonstration/ Meeting/ seminars in concern subjects	<ul style="list-style-type: none"> *Content enrichment discussion during subject committee meeting. *Use of interactive Board as black board. * To incorporate various activities in teaching learning process as suggested by national education policy 2020. * To make teaching learning process more interactive and fruitful. 	*How to make difficult areas easy for slow learners	To have better teaching learning pattern.	<p>The following online workshop were attended by teachers as per the instructions of CBSE.</p> <ol style="list-style-type: none"> 1. Development of E-Content – Audio Resources (26 to 30 June 2023) 2. Social Media and Cyber Security (30.10.2023- 3.11.2023) 3. Digital Wellness (2 to 6 Oct 2023) 4.Safety and Security in digital space (5 to 9 June 2023) 5. Leveraging Digital Technology for school and teacher education (7 to 11 Aug 2023). 6. And various subject enrichment workshops planned at regional level for teachers.
Communication Skills	Workshop is planned at Vidyalaya level for teachers and children	Effective communication skills	Good communication skills as per KVS norms.	Every Saturday at school level and various subject enrichment workshops planned at regional level for teachers.

Life Skills/Value Education	Workshops and guidance session topics:- 1. Communication skills 2. Group presentations 3. Problem solving skills 4. Decision making skills 5. Empathy Value education topics:- 1. Respect 2. acceptance 3. Patience 4. Forgiveness 5. Tolerance	To awaken the power that lies dormant.	Child become more aware and sensitive, learn to face life challenges.	Cover value education, life skills through which all the students were well informed and aware about the life challenges.
Workshop for planning TLM/Activity and graded assignments/Question Bank	Workshop planned at Vidyalaya level	To develop TLM and activities and .question bank	To develop relevant TLM and question bank for children	Students enjoy the teaching learning process and also the Learning process become meaningful interesting and interactive.
AEP	Workshops on topics:- 1. Guidance counselling session (adolescence guidance, mental, physical and emotional health and wellness) 2. Gender sensitization 3. Career guidance 4. Stress management 5. Substance abuse	To create awareness among students to face life challenges and become more sensitized and well aware about the sensitivity of the issues.	Students were informed about the gender sensitization , mental , physical and emotional health(adolescence issues awareness, substance abuse)	All the students get a general awareness guidance about the sensitivity of the issues and to face life challenges.

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Back to Basic	Suman Kumari	Science	To understand TLO and identify correct activity for the relevant topics.	Model activities are taken by each teacher as per the class assigned to them.
	Kapil	SST		
	Harish Chandra	Bio		
	Ajay Kumar Chaudhary	Physics		
	Pooja Saini	Chemistry		
	Manish kumar	Geography		
	Nidhi khurana	Economics		
	Pooja Chauchan	English		
	Santosh Verma	Maths		
	Ashwani Singhal	Maths		
Rashmina Shabab	English			

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA			

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15 July 2023	4 Nov 2023	
Finalization of CCA schedule	Feb 2023	15 July 2023	
Value Education Programme/Awakened Citizen Programme	Aug 2023	9 Sep 2023	
School Annual Day/ Sports Day	May 2023/ Nov 2023	Not done	Sport Day Planned
Educational Excursions	Nov 2023	29 Nov 2023	National Science Centre
Adventure Activities	Dec 2023	-	
Health Check up of Students	31 Oct 2023	31 Oct 2023	
National Adolescence Education Programme	Nov-Dec 2023,	Nov-Dec 2023	
Library Week	14 NOV-20 NOV 2021	14 NOV-20 NOV 2021	
Science Exhibition	Nov 2023	1 Dec 2023	
Social Sc. Exhibition	Aug 2023	29 Aug 2023	
Art Exhibition	Oct 2023	Oct 2023	
Science Congress	Sep 2023	---	

Publication of Vidyalaya Patrika	Sep 2023	Sep 2023	
News Letter	Each Quarter	Till date	
Scout & Guides			
1. PrathamSopan Test	Jan 2023	Jan 2023	
2. DwitiyaSopan Test	Nov 2023	3-4 Nov 2023	At KV Sector12 Dwarka
3. Tritiya Sopan Test	April 2023	27-29 April 2023	At KV Paschim Vihar
Cub & Bulbul			
1. Prathama Charan	17 to 19 Oct 2023	11 th Oct 2023	KV Tagore Garden
2. Dwitiya Charan	Jan 2024	----	-----
3. Tritiya Charan	24 to 26 Oct 2023	17 to 18 Oct	KV Tagore Garden KV Jharoda Kalan
4. Chaturth Charan	23 to 25 July 2023	2 Aug to 4 Aug 2023	KV Andrews Ganj KV R.K. Puram Sec-2

Data regarding 2023-24 is listed here for Games & Sports.

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Yoga, Taekwondo, Rope skipping	4	Practice specific exercises. Sports camp motivation	-	
National Level	Table tennis, Rope skipping, Taekwondo, Yoga, Chess	28	Identification of strengthening and weak areas Sports camp Practice	Gold- 13 Silver- 6 Bronze- 3	
Regional Level	All Games	164	Practice specific exercises.	Gold- 32 Silver-18 Bronze- 23	
State Level	-	-	-	-	
Other	-	-	-	-	

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	10	50
CATC	----	20

School Band

Teacher Head	No. of Students Trained
-	-

V- ADMINISTRATION & FINANCE

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meeting	15 April 2023 15 July 2023 15 October 2023	1 April 2023 4 July 2023 4 October 2023	
Installation of Bi-lingual Sign Board	पूर्व स्थापित है	पूर्ण	अब तक तीन बैठक हुई
Installation of Achievement Boards(In Hindi)	पूर्व स्थापित है	पूर्ण	सभी बोर्ड द्विभाषी हैं
Installation of incumbency boards (Only in Hindi)	पूर्व स्थापित है	पूर्ण	सभी बोर्ड द्विभाषी हैं
Availability of Bi-lingual rubber Stamps	पूर्व स्थापित है	पूर्ण	26 मोहरे कार्यरत है एवं सभी द्विभाषी हैं।

Audit of school accounts

Activity/Program me	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	12	At the time of next audit.	12 (At the time of next audit.)	
(B) A G Audit Para	21		At the time of next audit.	

Court cases:

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	VI	VI to XII -Online classes conducted for IX and XI Supplementary cases. Online classes given for all classes from 1 to 12.	Topics were covered as per students requirements
	VII		
	VIII		
	IX		
	X		
	XI		

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
925	925

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
School Readiness Program	To make the students and parents aware of the school environment and interaction with the teachers and HM.	Students of class I	Chairs and carpets were required
Shramdaan	Students and staff members did pruning and remove weeds, cleaned the garden area. To develop the spirit of cleanliness.	Students, Staff and community	Cleanliness Tools and saplings
Swachh Bharat Abhiyan	The staff members and community members cleaned the area around the school.	Students of vidyalaya	Students, staff and community
Celebration of Independence Day- August	“Swach Vidyalaya” and “Celebration of Independence Day” to imbibe the spirit of patriotism and brotherhood.	Vidyalaya premises and nearby areas	Students, staff and community
World Nature Conservation Day	To motivate the students for clean and green environment by participating in Slogan and Poster making competition.	Vidyalaya premises and online	Students and staff
Health and Hygiene	To educate the girl child along with their mothers, the importance of nutritious diet and hygiene by proctor and gamble.	Vidyalaya Premises	Students along with their mother and Staff members
International Yoga Day	To educate the significance of yogic exercise daily.	Vidyalaya Premises	Students, Teachers and Community
Road Safety Program	To educate the tiny tots about the traffic rules and road safety under CSR initiative by BMW.	Vidyalaya Premises	Students of classes I and II.
Khel Diwas	To commemorate the birth anniversary of Major Dhyan Chand, Khel Diwas Celebrated	Vidyalaya Premises	Students, Teachers and Community

	Online . Speeches ,online games, student talk and motivation by sports Personality given to the Students		
Ekta Diwas	On 31 st Oct 2020, On the Birth Anniversary of Sardar Patel, Unity Run was organized	Vidyalaya Premises	Students, Teachers and Community
Grand Parent Day	Virtual Grand Parent Day Celebrated	Vidyalaya Premises	Student , Teacher and Grand Parents
KVS Foundation Day	15 th December was celebrated as KVS Foundation Day.	To be honest and vigilant and maintain the integrity of the institution	Teachers and Students

B.

Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Celebration of Bal Diwas	To develop a rapport with the students of the neighboring vidyalaya	Sarvodaya Vidyalaya Tagore Garden	Online invite sent to students through school

C. Connecting the Neighboring School under Handholding Support Scheme: PMSHRI KV Tagore Garden

Name & Address of Mentee- 1: Sarvodaya Bal vidyalaya 2. Saraswati Bal Mandir

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1 and 2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Pariksha pe Charcha program	407 registered from classes 9 to 12 in PPC 3.0	78	Not conducted	Not conducted

Activities planned for the session:

Painting competition, Slogan writing Competition , Rangoli Competition, solo Song Competition , Essay Writing Competition , Quiz ,rakhi -making Competition, Celebration of Hindi Pakhwara,Poster making Competition