ANNEXURE - 1

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA INA COLONY, NEW DELHI	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		DELHI	B
SCHOOL CODE	CBSE 29015 KV Code1423	AFFILIATION NO.	2700005
YEAR OF ESTABLISHMENT	1972 (1979)	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	28.5746*N – 77.2101*E		
AREA (Built up in meter square)	Building under Construction	TOTAL AREA (Built up in meter square)	4.188 ACRES 16948.234 m^2
NAME OF THE PRINCIPAL	MRS. REENA CHAKRAVORTY	Landline (o)- 011-24615452 Landline (R)- Mobile- 8287592048 E-mail- kvina23@gmail.com	
DATE OF JOINING IN	PRESENT KV- 20/09/2019	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN	Ms Anupama Bansal		
ABSENCE OF PRINCIPAL	Vice-Principal	Mobile No. 9267941319	
NAME OF THE CHAIRMAN	DR. M SRINIVAS	Landline (o)- 01126594805 Landline (R)- Mobile- 9355938525, 9355023990 E-mail-director.aiims@gmail.com	

B- SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENTPOSITION							
CATEGORYWISE	**I**	**II**	**III**	**IV**	**V**	**VI**	**TOTAL**
BOYS	232	65	14	19	535	----------	865
GIRLS	203	39	03	9	317	---------	591
						TOTAL	1456

RESV. CAEGORY	**SC**	**ST**	**OBC**	**Minority**	**GEN**	**TOTAL**
BOYS	236	25	200	00	404	865
GIRLS	137	23	129	00	302	591
					TOTAL	1456

COMMUNITY	**HINDU**	**MUSLIM**	**SIKH**	**CHRISTIAN**	**BUDDHIST**	**JAIN**	**ZOROASTRIAN**	**OTHER**	**TOTAL**
BOYS	820	42	02	01	01	00	00	00	865
GIRLS	573	15	00	03	00	00	00	00	591
							TOTAL		1456

HANDICAPPED	**ORTHOPEADIC HANDICAPPED**	**VISUAL HANDICAPPED**	**HEARING HANDICAPPED**	**AUTISTIC CHILDREN**	**TOTAL**
BOYS	00	00	01	00	01
GIRLS	00	00	00	00	00
				TOTAL	01

MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	130	01	00	07	00	00	00	138
GIRLS	58	00	24	05	01	00	00	88
							TOTAL	226

STAFF POSITION as on 31March 2025												
Cadre	Staff Sanctioned	In Position			Category wise					Physical Handicapped		
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	-	1	1	-	-	-	-	1	-	-	-
VP/Principal Gr. II	1	-	-	-	-	-	-	-	-	-	-	-
PGT	11	7	4	11	7	-	2	-	2	-	-	-
TGT	14	6	8	14	1	-	5	-	8	-	-	-
TGT M (WE)	1	-	1	1	-	-	-	1	-	-	-	-
TGT (AE)	1	1	-	1	-	-	1	-	-	-	-	-
TGT (P&HE)	1	1	0	1	1	-	-	-	-	-	-	-
HM	1	1	-	1	-	-	-	-	1	-	-	-
PRT	17	4	13	17	1	1	4	-	11	-	-	-
PRT (MUSIC)	1	-	1	1	-	-	-	-	1	-	-	-
ASO	1	-	1	1	-	-	-	-	1	-	-	-
SSA	1	1	-	1	-	-	1	-	-	-	-	-
JSA	1	1	-	1	-	-	-	-	1	-	-	-
LIBRARIAN	1	-	1	1	-	-	-	-	1	-	-	-
SUB STAFF	6	0	0	0	-	-	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	59	22	30	52	10	1	13	01	27	-	-	-

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Satish	PRT	Ms. Rashmi Naagar	PRT, K V Tughalkabad, (IInd Shift), New Delhi	
2	Mr. Suresh	PRT	Ms Swati Sharma	PRT, K V NO. 1 Srinagar	
3	Mr Vivek Yadav	TGT Social Sc.	Ms Pooja	TGT Social Sc., KV NO.2 AFS Srinagar	
4	Ms Asha	TGT Hindi	Mr. Sandeep Kumar Vaishley	PRT, KV NO.1 Delhi Cantt.	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Sports Coach	Female	April 2, 2025
2	Nurse	Female	April 19, 2025
3	Special Educator	----	----

C- ACHIEVMENTS AS ON 31st March, 2025

1. Curricular Activities

EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	33	33	33	100		20	1. Bhawna Meena 2. Sumit Kumar 3.
XII (Comm.)	29	29	29	100		16	1. Navya Sinha 2. 3.
XII (Hum.)	30	30	30	100		12	1 Nandini 2. 3.
X	117	117	117	100		35	1. Tejas Singh 2. Shubham Pandey 3. Manya Prasar
EXAMINATION (Home)							
XI (Sc.)	46	45	29	64.4		7	1. Ananya Mukerjee 2. Sumit Kumar 3. Arushi
XI (Comm.)	41	41	23	56.1		2	1. Navya Sinha 2. Yash Kumar Verma 3. Shivani
XI (Hum.)	47	46	29	63.04		8	1. Nandini 2. Vaishnavi 3. Tanya Sheron
IX	161	161	122	75.77		change	1. 2. 3.

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	80.83	18.33	0.83	90	10	---	
II	60.00	40.00	0.0	90	10	---	

III	71.42	27.73	0.84	95	05	---	
IV	79.33	12.39	7.4	90	10	---	
V	71.31	27.86	0.0	95	05	---	
VI	66.73	25.41	7.86	80	20	---	
VII	68.8	24.96	6.24	80	20	---	
VIII	63.28	28.62	8.10	80	20	---	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	29.61
2	IX-X	22.74
3	VI-VIII	66.27
4	III- V	74.00
5	I-II	70.41

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	---	Result Awaited	01	---	Entrance exam awaited	0	--
Targets	---	3	2	---	1	2	--

Note:- 3 students qualified in IIT-JEE advance exam.

2. CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
33	12	04	15	08	01

SOCIAL SCIENCE EXIBITION (EBSB) DONE ON 30/08/2025

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
33	12	00	06	00	00

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	06	00	00	00	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	00	00	00	00	00	00
INSPIRE Award	05	00	00	00	00	00
Maths Olympiad(Aryabhatta Ganit Challenge)	00	00	03	00	00	01
Science Olympiad	00	00	00	00	00	00

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	00	11	13	0	11	13
Cub& Bulbul	12	12	12	12	12	12

T V

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Subject Enrichment	42	--
2.	Guidance and Counselling	34	--
3.	Skill Development (Communication skills, painting)	34	--

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	50			
Math's Olympiad	50			
Cyber Olympiad	25			
Green Olympiad	40			
IGBC Green Building Contest				
National Sc. Congress	06			
Sc. Exhibition	05			
National Social Sc. Exh.	25			
Youth Parliament	00			
Swachh Bharat Abhiyan	1400 School Level			
	Scout & Guides			
1. Rashtrapati Puraskar	00			
2. RajyaPuraskar	05+06=11			
3.Golden Arrow	06+06=12			
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	Judo, Badminton, Skating, Yoga	--------	00	
National Level	Chess ,,Judo,Athletics,Yoga ,Hockey, Badminton, Skating, Kabaddi, Cricket		12	
Regional Level	Chess ,,Judo,Athletics,Yoga ,Hockey, Badminton, Skating, Kabaddi, Cricket		33	
State Level	Weight lifting	----------	----------	
Other	Weight lifting	State and Khelo India		

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks

1	a)Khelo India b)Delhi State Weightlifting championship	MINISTRY OF YOUTH AFFAIRS AND SPORTS	1	1	Vaishnavi	Gold Medal in Delhi State Weight lifting championship and 2 Bronze Medals in Khelo India National championship
2	CULTURAL	WIND CLASSICAL JHANKRITI 2022 VIRSA (ROUTES 2 ROOTS)	01 750	01 00	AIBRINA DEV(III) ---	Special Mention Award ---
3	SCIENTIFIC	INSPIRE MANAK AWARD DEPTT. OF SCIENCE AND TECHNOLOGY	10	Project selected	OJASWINI(IX) RV ADITYA(IX) KARTIK GAUR(X)	Cash Award Rupees 10,000 each for developing their projects
4	LITERARY					
4	ANY OTHER (International events)	SOF INTERNATIONAL ENGLISH OLYMPIAD	90	Gold medal at vidyalaya level	ANUP SARKAR(III) KAVYA KUSHWAHA(IV) PRAKRUTI VERMA(V)	Result of participation at level 2 is awaited
		SOF INTERNATIONAL MATHEMATICS OLYMPIAD	135	Gold medal at vidyalaya level	NIDHI(III) SHRISHTI PANDEY(IV)	Result of participation at level 2 is awaited

					SRIYANKA D(V) TANIM HOSSAIN(VI) AASHISH KUMAR(VIII) MAHMOOD RAZA KHAN(X)	
		SOF INTERNATIONAL SCIENCE OLYMPIAD	61	Gold medal at vidyalaya level	TEJAS(VIII)	Result of participation at level 2 is awaited
		ARYABHATTA GANIT CHALLENGE	50	Among TOP 50 at National level	MAHMOOD RAZA KHAN(X)	

a. ALUMNI

➢ Outstanding Alumni (Alumni who has recognition at local/state/National/International levelindifferentfields-Cultural,Technical,scientific,medicine,political,administrativeetc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	**V.K. Dasaundhi**	Post Grad.	**Bollywood film Director & Dance Choreographer**		**9350665657**	
2	**Vijay Pal Singh Tomar**	Post Grad.	**Assistant Commissioner of Police Delhi**			
3	**V. Chander Shekhran**	Post Grad.	**Industrialist Tarini Infrastructure**		**9811128335**	
4	**Uday Singh Meena**	Post Grad.	**Director (Commerce & Industry)**		**9910487546**	
5	**Pradeep Narayanan**	Post Grad.	**Director in charge & praxis**		**9717725656**	
6	**Sanjiv Mehtra**	Post Grad.	**Director, C Web Development Atlanta USA**		**+1678516628**	
7	**Praveen Bajaj**	Post Grad.	**General Manager, International South Africa**		**0027-834091156**	
8	**Ajay Pathania**	Post Grad.	**Industrialist Singapore**		**6598539658**	

9	**Anju Meena**	Post Grad.	**Assistant Editor Lok Sabha Secretariat Parliament of India**		**9810162129**	

➢ Number of Activities Organized:-

5. ACHIEVEMENTS

ACHIEVEMENTS SINCE APRIL 2025

CBSE RESULTS-2023-24

CLASS- X -100% RESULT
PI - 57.37- 42 STUDENTS OUT OF 98 WERE PLACED UNDER A1 GRADE IN DIFFERENT SUBJECTS

CLASS XII- 100% RESULT
PI- 65.95 – 97 STUDENTS OUT OF 111 WERE PLACED UNDER A1 GRADE IN DIFFERENT SUBJECTS

3 STUDENTS WERE PLACED UNDER TOP 1.5% STUDENTS LIST OF KVS

1. PRASHANT MANI SINGH (97.6%)
2. SIDDARTH PANDEY (96.6%)
3. PRACHI SAGAR (94.6%)

SPORTS ACTIVITIES
33 STUDENTS PARTICIPATED IN REGIONAL SPORTS MEET 2024-25
THE VIDYALAYA RECEIVED 3 GHOLD MEDAL IN YOGA 1 IN SHOOTING AND 4 IN JUDO
1 SILVER MEDAL WAS BAGGD IN TT AND3 IN JUDO.
THE STUDENTS GOT 5 BRONZE MEDALS IN JUDO
TOTAL 12 PARTICIPANTS WERE SELECTED FOR NATIONAL SPORTS MEET

SCOUT & GUIDE-
RAJYA PURUSKAR – SCOUTS – GUIDES –
तृतीय सोपान – SCOUTS – GUIDES –

NAVYA SINHA OF XII COMMERCE BAGGED 2ND PRIZE IN KVS LEVEL ESSAY WRITING COMPETITION ON THE TOPIC – 75 YEARS OF INDEPENDENCE

THE VIDYALAYA CONDUCTED PRERANA UTSAV ON 26.04.2024. 100 PARTICIPANTS FROM 50 SCHOOLS PARTICIPATED IN IT

SELECTION IN JHANKRITI BY MINISTRY OF CULTURE

ANANYA QUALIFIED FOR SEMI FINAL ROUND IN CLASSICAL DANCE

SHRI MISHRA, CLASS VII ALSO QUALIFIED FOR SEMI FINAL ROUND IN CLASSICAL SINGING

5. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII

NIL

II- INFRASTRUCTURE PLAN

A. BuildingPlan:

Class Rooms	21	-	-
Smart /e-Class Rooms	21	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	-	-	-
Geography Lab	-	-	-
Computer Lab	02	-	-
Math's Lab	-	-	-
Language Lab	-	-	-
Social Science Lab	-		
Work Experience Workshop	-	-	
Yoga Room	-		
Medical Room	01		
Art Room	-	-	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	-	-	-
Staff Room	03		
Conference Hall / Auditorium	-	-	-
Sports Room	-		
Library	01	-	-
Children's' Park	01		

Playgrounds	-	-	-
Garden	01		
Science/Math's Park	-	-	-
Admin Office	01		
Canteen	-	-	-
HOSTEL			
I. Boys	-	-	-
II. Girls	-		
Boys Toilets	15	-	-
Girls Toilets	15		
Bathrooms	01	-	-
Facilities for Divyang Jan	---		
i) Ramp	02	-	-
ii) Toilet	01		
iii) Wheel Chair	01	-	-

B. Assets(Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	300	100	
Single Desk	80		
Teacher's Table	25	25	
Teacher's chair	20	40	
Almirah Steel	35	05	Including 10 in library
Computer Table	20		
Computer Chair	NIL		
Lab Table	NIL		
Lab Stools	75		

C. Assets (labs equipment (Value above Rs.15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	No	Yes	------
Chemistry Lab	No	Yes	--------
Bio Lab	No	Yes	--------

D. Assets(IT Infrastructure)(Value above Rs.15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	130	-	-
Printers	08	-	-
Projectors	19	-	-
Visualizer	15	-	-
I-Pad	04	-	-
Laptop	02	-	-
Interactive boards	11	-	-
Interactive Panel	33	-	-

E. Assets(Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07		
2	Almirah	01		
3	Bookshelves	25	05	
4	Books in Hindi	10960	NCERT textbooks / books for primary students	
5	Books in English	8153		

F. Assets(Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	--	--
2	Synthesizer (Key Board)	1	--	--
3	Tabla	2 pair	--	--
4	Dholak	2	--	--
5	Congo	1	--	--
6	Flute	Nil	6	--
7	Voilin	Nil	--	--
8	Mouth organ	Nil	6	--
9	Khanjari	2	8	--
10	Dufflee	Nil	8	--
11	Maracus	01	2	--
12	Marching Triangle	Nil	2	--
13	Marching drum	2	Nil	--
14	Cymbal	1	--	--
15	Jazz drum set	Nil	1	--
16	Any other	Nil	Nil	--

G. Assets(Workshop/Art & Craft/Sport)(ValueaboveRs.5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Nil	----	----	----
Art & Culture	Nil	---	---	---
Sports	1.Masal Stand 2.Iron Pole Flag Post 3.Badminton Pole 4.Volleyball Pole 5.Table For Table Tennis	1 1 2 Sets 1 Set 1	 02(Repair) 01 (Repair)	
Gardening	Wringer Trolley	1	-----	---
Audio Visual Dept.	1.Amplifier 2.NVR 3.Portable PA System 4.LG TV 5.Cordless Mike 6.Collar Mike	3 1+1(PM SHRI) 1 1 1 1	Amplifier 01	----
Any other department (Miscellaneous Assets)	Water Dispenser	2	-	.

H. Assets (Office) (Value above Rs.15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Mechanical Compactor	1	---	All the articles in Table H are in the Miscellaneous Asset Register
Xerox Machine	4(1 in Examination room,1 in CBSE room, 1 in store room and 1 Riso in CBSE room	---	
Split air conditioner	7(1 in Sec. Staff room, 2 in Sr. Comp. Lab. 1 in CBSE room, 1 in Principal room, 1 in Vice principal room and 1 in Visitor room no 2)	---	
Window AC	1(HM room)		
RO Water Purifier	1 in Sr. Secondary wing 1 in Primary wing	---	
Water cooler	3(1 in Sr. Sec. wing, 1 in primary wing 1st floor and 1 in primary wing ground floor)	---	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	---	---
Wheel Chair	1	---	---
Almirah for Medicine	Nil	1	---
Stethoscope	1	---	---
Sphygmomanometer	1	---	---
Glucometer	Nil	--	---

J. Suggestion Box:

1. Whether the Suggestion Box is installed: Yes

2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: Nil

S.No	Suggestion	Action Taken
1	NIL	NIL

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ I nstalled	Whether functioni ng or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	35	Yes	At Different places	---	----
Fire Alarm	1	Yes	Guard Room	---	----
CC TV	40	Yes	All over the Campus		----
Public Announcement System	2	Yes	1 in Principal Room & 1 in Assembly Area	01 amplifier	---
Walkie Talkie System	Nil	---	---	---	---

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water	Drinking water taps at 03 points	-	-
Emergency Lighting System	02	-	-
First Aid Kits	04 in Medical Room	-	-
Emergency Evacuation Plan	03+04 Gates	-	-
Emergency Communication System	Centralized PA system in Principal Room	-	-
Water Tanks	11	-	-
Sanitation Supplies	Purchased every month	-	-
Boundary wall/ Fencing	Yes, Around the Vidyalaya	-	-
Exit/Entrance Gate	02	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All staff members + all students	
B. Basic First Aid/ First Responder Skills	All staff members + all students	
C. Safety Training	All staff members + all students	
D. Use of Fire Extinguisher	All staff members + all students	
E. How to turn off electricity, water and gas	All staff members + all students	

F. Psychological FirstAid	All staff members		
G. Other:			

Note:

Sl.No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Applied for	-
2	Certificate of safety of school Building	Applied for	-
3	Certificate of Potable Water	23.09.2021	Applied for new

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Parvati Soni	1 Mr. Ghanshyam Dhaiya 2 Mr. Hitesh Darolia 3 Mrs. Shagufta Imam 4 Mrs. Komal Goenka 5 Ms. Nitika	+91 9414385024
2	Evacuation Team	Mr. Subhash	1 Mr. Hitesh Darolia 2 Mrs. Shagufta Imam 3 Mr. Ghanshyam Dhaiya 4 Mr. Suresh 5 Ms. Asha	+91 971148426
3	Search & Rescue Team	Mr. Hitesh Darolia	1 Mr. Subhash 2 Mr. Ghanshyam Dhaiya 3 Mrs. Priti	+91 9896196382
4	First Aid & Medical Team	Dr. Rajkumar	1 Mr. Ghanshyam Dhaiya 2 Ms. Vandana 3 Mr. Mahendra Singh	+91 9968750370
5	Transport Safety Team	Mr. Subhash Kumar	1 Mr. Pawan Singh 2Mr. Om Prakash 3 Mr. Rajesh Kumar 4 Mrs. Renu Gupta 5 Mrs. Shagufta Imam 6 Ms. Priti	+91 971148426
6	Team for students with special needs (Divyang)	Mr Bhim Singh	1 Ms. Monika Yadav, TGT 2 Mr. Vivek Yadav,TGT 3 Mrs. Puja, PRT 4. Mrs. Lovely Chandra	+91 9873258927
7	Internal Complaint Committee (ICC)	Ms. Shashi Lata	1 Mrs. Parvati Soni 2 Mr. Hitesh Darolia 3 Mrs. Shagufta 4 Mrs. Komal Goenka	+91 9795106642
8	Grievance Redressal Committee	Mr. Ghanshyam Dhaiya	1 Mrs. Parvati Soni 2 Mr. Hitesh Darolia 3 Mrs. Shagufta 4 Mr. Bhim Singh	+91 9414955354

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	**Target**	**Achieved**	**Target**		
	Previous Session 2023-24	**Current Session 2024-25**	**Previous Session 2023-24**	**Current Session 2024-25**	**Previous Session 2023-24**	**Current Session 2024-25**		
XII (Sc.)	47	34	100	100	67.05	72.5	Timely completion of syllabus. Ample revision work. Early identification of late bloomers and catering to their needs. Multiple modes of transacting content. Regular assessment and remediation. Practice of sample paper and questions provided by CBSE and KVS RO (DR). Remedial classes during after school hours.	
XII (Comm.)	27	29	100	100	55.0	60		
XII (Hum.)	38	29	100	100	67.14	72.5		
X	98	117	100	100	57.37	62.5		
XI (Sc.)	48	45	100	100	--	70		
XI (Comm.)	37	34	100	100	--	60		
XI (Hum.)	45	49	100	100	--	60		
IX	168	162	100	100	50	50		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concern Subjects	FLN workshops	To acquaint teachers with FLN	Ability to meet the demands of the stakeholders as per NEP	Conducted as per KVS orders.
Workshop on NEP	Offline workshop	To build the capacity of educators to groom students as per leaning outcomes specified in NEP 2020	All the teachers well versed with the aims of education as per NEP 2020	as per KVS orders.
Communication Skills	CBL workshops	To enable teachers to plan their lessons for building competencies in different subjects.	Teachers are able to plan their lessons on the basis of competencies to be developed in children.	as per KVS orders.

Any other training/workshops:

1. **As per schedules of KVS RO Delhi**

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
FLN	All PRT's	Literacy and numeracy	To achieve the FLN target as outlined in NEP 2020	Virtual presentations and discussions

B-2 Workshop for under achieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Dr C. Srinivas	PI CBSE XII- 74.11 (Chemistry)
Dr. Naveen Kumar	PI CBSE XII- 68.82 (Physics)
Mr Pawan Singh	PI CBSE X- 63.54 (Maths Standard)
Mr R P Pandey	PI CBSE X- 60.16 (Maths Standard)
Mrs Mona Joshi	PI CBSE X- 61.25 (Maths Standard)

C. Expected Co-curricular &extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	**Second week of July 2024**		
Finalization of CCA schedule	**April 2024**	**12/04/24**	
Value Education Programme/Awakened Citizen Programme	**01 Period/Week/Class (7-9) allotted. All 16 modules to be completed by Feb.2025**		
School Annual Day **Sports Day**	**November 2024** **29 August 2024**		
Educational Excursions	**November/ December 2024**		
Adventure Activities	**November/ December 2024**		
Health Checkup of Students	**August 2024 and February 2025**		
National Adolescence Education Programme	**All the modules will be completed by Feb. 2025. 01 period/week is allotted for this programme.**		
Library Week	**June 2024**		
Science Exhibition	**As per schedule given by KVS RO-Delhi**		
Social Sc. Exhibition	**As per schedule given by KVS RO-Delhi**		
Art Exhibition	**November 2024**		
Science Congress	**As per schedule given by KVS RO-Delhi**		
Publication of Vidyalaya Patrika	**July 2024**		
News Letter (Primary)	**September 2024 and March 2025**		
Scout & Guides			
1. Pratham Sopan Test	**January 2025**		
2. Dwitiya Sopan Test	**September 2024**		
Cub & Bulbul			
1. Pratham Charan	**October 2024**		
2. Dwitiya Charan	**January 2025**		
3. Tritiya Charan	**September 2024**		
Any Other			

Games & Sports

level	Event	No. of students expected to Participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	1 Hockey 2 Cricket 3 Football 4 Badminton 5 Chess 6 Kabaddi 7 Table Tennis	03 02 - - -- -- -- 01	**Rigorous Practice by studentsunder the guidance of PET and sports coach**		
National Level	1 Hockey 2 Cricket 3 Football 4 Badminton 5 Chess 6 Kabaddi 7 Table Tennis	04 03 ---- --- - - -- 01	**Rigorous Practice by students under the guidance of PET and sports coach**		
Regional Level	1 Hockey 2 Cricket 3 Football 4 Badminton 5 Chess 6 Kabaddi 7 Table Tennis	14 14 14 04 02 10 02	**Rigorous Practice by students under the guidance of PET and sports coach**	10	01 Gold – Judo 01 Silver – Badminton 02 Silver- Judo 05 Bronze – Judo 01 Bronze - Badminton
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
NIL	NIL
NIL	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	No new proposal	----------	----------	--------
2	Selection of staff for contractual Appointments.	Cluster wise preparation of panel through walk in interviews			
3	Construction Works:				
	i) New works	Building under Reconstruction			
	ii) Maintenance & Repairs	As per need	M & R is continuous process		
	iii) Developmental work	Ramp and rain water harvesting to be taken up by CPWD			
	iv) Coloring/white washing of school building and staff quarters, etc.	Classrooms done in Summer vacations			
4	Transfer of land/execution of Lease deed etc. if required.	-----	-------	----------	--------
5	Annual stock verification/Condemnation	done in April 2023			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	27.08.2024	-----		
7	Financial Management				
	i) Budget proposals	As per instructions from RO.			
	ii)Revised Estimates				
	iii)Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Once in every three months.	28-02-2025 30-11-2024	Meeting Organized
Installation of Bilingual Sign Boards	----	July 2024	Updated
Installation of Achievement Boards (Only in Hindi)	-------	April 2024	Updated

Installation of Incumbency Boards (Only in Hindi)	-	-	Installed
Availability of bilingual rubber stamps	-	-	Installed

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	**Total Paras Pending at the beginning of the year**	**Expected Date of Settlement**	**Actual No. of Paras Settled**	**Remarks**
Audit Paras **(A) Internal Audit Para**	07	During Audit Adalat	------	-----
(B) A G Audit Para	09	During Audit Adalat	-------	-----

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	VI-XII	Study camp during Vacations & breaks. Remedial classes for needy students after schools hours	Study camp during Vacations & breaks. Remedial classes for needy students after schools hours

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
200 sets	200 sets

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	**Objective of Program/ Campaign**	**Target Area/ Population**	**Resources required**
Plantation, Cleanliness Drive under "SwachchhtaPakhwara"	To increase green environment in vidyalaya and in their homes and neighborhood. To keep Vidyalaya, homes and surroundings clean.	School campus surroundings & residential areas of students	Sapling/Plants as per need. Brooms, duster, gloves, masks as per need, Volunteer students, Parents & teachers of vidyalaya.

B. Plan for Sharing facilities/resources with less developed school

Program/ Campaign	**Objective of Program/ Campaign**	**Target schools**	**Resources required**
JANBHAGIDAARI Workshop	Awareness about G-20, NEP2020, FLN, NIPUN BHARAT	Navyug school Sarojini nagar, Sahodaya Sr Sec school Laxmi bai nagar, KV Andrews ganj, KV Gol market , KV Pragati vihar, KV Sadiq nagar	Technical infrastructure for conduct of workshop in online mode,Digital Sources of knowledge on the mention topics, Trained teachers for conducting the workshop.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1 Rajkiya Pratibha Vikas Vidyalaya, INA Colony

Sl. No	**Activity Organized**	**Kendriya Vidyalaya**		**Neighboring School -1**	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Sharing best Vidyalaya practices, Virtual library & other important Programmes & resources of the Vidyalaya.	Planning for participation of 50 students	Planning for exchange of 05 teachers	-	2

Activities planned for the session:
As per the instructions received from regional office Delhi and KVS HQRs New Delhi.

Name & Address of Mentee-2: ----------

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
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Activities Planned for the session: