

ANNEXURE - 1**PART – A****VIDYALAYA PLAN****I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA INA COLONY, NEW DELHI	REGION	Type of Building A1/A/B/C/D/E
		DELHI	B
SCHOOL CODE	CBSE 29015 KV Code1423	AFFILIATION NO.	2700005
YEAR OF ESTABLISHMENT	1972 (1979)	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	28.5746*N – 77.2101*E		
AREA (Built up in meter square)	Building under Construction	TOTAL AREA (Built up in meter square)	4.188 ACRES 16948.234 m ²
NAME OF THE PRINCIPAL	MRS. REENA CHAKRAVORTY	Landline (o)- 011-24615452 Landline (R)- Mobile- 8287592048 E-mail- kvina23@gmail.com	
DATE OF JOINING IN	PRESENT KV- 20/09/2019	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS. SANGEETA AGRAWAL		
	VICE-PRINCIPAL	Mobile No. 9971890030	
NAME OF THE CHAIRMAN	DR. M SRINIVAS	Landline (o)- 01126594805 Landline (R)- Mobile- 9355938525, 9355023990 E-mail- director.aiims@gmail.com	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI		TOTAL	
BOYS	267	80	17	17	539	-----		920	
GIRLS	188	68	10	09	316	-----		591	
TOTAL									1511
RESV. CAEGORY	SC		ST		OBC	Minority	GEN		TOTAL
BOYS	247		27		171	38	437		920
GIRLS	145		11		116	22	297		591
TOTAL									1511
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	882	33	01	02	01	01	00	00	920
GIRLS	559	19	02	01	00	00	00	00	591
TOTAL									1511
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	00		00		01		00		01
GIRLS	00		00		00		00		00
TOTAL									01
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	129	01	00	04	00	00	00		134
GIRLS	62	00	34	05	01	00	00		102
TOTAL									236

STAFF POSITION as on 31 March 2022												
Cadre	Staff Sanctioned	In Position			Category wise					Physical Handicapped		
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	-	1	1	-	-	-	-	1	-	-	-
VP/Principal Gr. II	1	-	1	1	-	-	-	-	1	-	-	-
PGT	11	6	3	09	5	-	1	-	3	-	-	-
TGT	14	6	7	13	1	-	5	-	7	-	-	-
TGT M (WE)	1	-	1	1	-	-	-	1	-	-	-	-
TGT (AE)	1	1	-	1	-	-	1	-	-	-	-	-
TGT (P&HE)	1	1	0	1	1	-	-	-	-	-	-	-
HM	1	-	1	1	-	-	-	-	1	-	-	-
PRT	17	2	14	16	01	01	04	-	10	-	-	-
PRT (MUSIC)	1	-	1	1	-	-	-	-	1	-	-	-
ASO	1	-	1	1	-	-	-	-	1	-	-	-
SSA	1	1	-	1	1	-	-	-	-	-	-	-
JSA	1	1	-	1	-	-	-	-	1	-	-	-
LIBRARIAN	1	-	1	1	-	-	-	-	1	-	-	-
SUB STAFF	6	0	0	0	-	-	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	59	18	31	49	09	01	11	01	27	-	-	-

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Dr. Rajkumar	TGT(Sci.)	Ms Anupama	PRT, K V INA Colony, New Delhi	
2	Ms. Anupama	PRT	Dr. Rajkumar	TGT(Sci.), K V INA Colony, New Delhi	
3	Mr. Suresh	PRT	Ms Swati Sharma	PRT, K V NO. 1 Srinagar	
4	Mr Vivek Yadav	TGT Social Sc.	Ms Pooja	TGT Social Sc., KV NO.2 AFS Srinagar	
5	Ms Asha	TGT Hindi	Mr. Sandeep Kumar Vaishley	PRT, KV NO.1 Delhi Cantt.	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Sports Coach	Male	01.04.2023
2	Nurse	Female	03.04.2023
3	Art and Craft Coach	Female	10.04.2023

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	58	56					
XII (Comm.)	44	44					
XII (Hum.)	45	45					
X	95	95					
EXAMINATION (Home)							
XI (Sc.)	53	52	38	73.07		11	1. Prashant Mani Singh 2. Sidharth Pandey 3. Komal Nag
XI (Comm.)	35	35	23	65.71		4	1. Aditi 2. Samarth Rao 3. Yash Jaishwal
XI (Hum.)	56	55	33	60		10	1. Prachi Sagar 2. Harsha 3. Khushi
IX	139	138	96	69.56		18	1. Ojaswini 2. Sumit Kumar 3. Anushka Choudhary
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	89.4	7.4	3.2	92	8	---	
II	82.16	12.44	5.4	90	10	---	

III	81.26	14.14	4.6	88	12	---	
IV	79.2	17.0	3.8	85	15	---	
V	75.31	20.4	4.2	85	15	---	
VI	66.73	25.41	7.86	80	20	---	
VII	68.8	24.96	6.24	80	20	---	
VIII	63.28	28.62	8.10	80	20	---	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	17.6
2	IX	13.04
3	VI-VIII	66.27
4	III- V	78.59
5	I-II	85.78

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	--		--	--	--	01	--
Targets	--			--		00	--

Note:- Many competitive exams are yet to be conducted and result awaited for some.

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
36	06	01	11	02	01

SOCIAL SCIENCE EXIBITION (EBSB)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
01	00	00	01	00	00

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	06	00	00	00	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	00	00	00	00	00	00
INSPIRE Award	10	00	00	03	03	00
Maths Olympiad(Aryabhata Ganit Challenge)	00	00	03	00	00	01
Science Olympiad	00	00	00	00	00	00

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	00	12	15	0	Result Awaited	Result Awaited
Cub & Bulbul	12	12	12	12	12	12

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Subject Enrichment	33	---
2.	Guidance and Counselling	33	---
3.	Skill Development (Communication skills, painting)	33	

Note:- Tarunotsav activities are under process as on 10.04.2023

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	50			
Math's Olympiad	50			
Cyber Olympiad	25			
Green Olympiad	40			
IGBC Green Building Contest				
National Sc. Congress	06			
Sc. Exhibition	05			
National Social Sc. Exh.	25			
Youth Parliament	30			
Swachh Bharat Abhiyan	200			
Scout & Guides				
1. Rashtrapati Puraskar	05			
2. Rajya Puraskar	16			
3. Golden Arrow	16			
Games & Sports				
level		Event	No. of students	Remarks
SGFI		-----		
National Level	Badminton(2),Judo (1) ,Hockey (1) ,Yoga (1)		10	
Regional Level	Chess,Taekwondo,Judo,Athletics, Yoga		35	
State Level	Weight lifting	-----	-----	
Other	Weight lifting Taekwondo	Khelo India National open	1 1	

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS KHELO INDIA FIT INDIA QUIZ NATIONAL OPEN 59 TH NATIONAL ROLLER	MINISTRY OF YOUTH AFFAIRS AND SPORTS	1 Quiz yet to start for this session 12 1 01	1	Vaishnavi	Gold Medal in Delhi State Weight lifting championship and 2 Bronze Medals in

	SKATING CHAMPIONSHIP					Khelo India National championship
2	CULTURAL	WIND CLASSICAL JHANKRITI 2022 VIRSA (ROUTES 2 ROOTS)	01 750	01 00	AIBRINA DEV(III) ---	Special Mention Award ---
3	SCIENTIFIC	INSPIRE MANAK AWARD DEPTT. OF SCIENCE AND TECHNOLOGY	10	Project selected	OJASWINI(IX) RV ADITYA(IX) KARTIK GAUR(X)	Cash Award Rupees 10,000 each for developing their projects
4	LITERARY	1. NOTION PRESS	01	Poetry(Self composed)	MS CHETANYA SWAMI	Book named "A GLANCE AT POETRY" got published
		2. PCRA	02	Among top 50 State winners in essay writing competition	YASHKANT DIXIT(XI) OJASWINI(IX)	Awarded cash prize Rs. 4000/- each
4	ANY OTHER (International events)	SOF INTERNATIONAL ENGLISH OLYMPIAD	90	Gold medal at vidyalaya level	ANUP SARKAR(III) KAVYA KUSHWAHA(IV) PRAKRUTI VERMA(V)	Result of participation at level 2 is awaited
		SOF INTERNATIONAL MATHEMATICS OLYMPIAD	135	Gold medal at vidyalaya level	NIDHI(III) SHRISHTI PANDEY(IV) SRIYANKA D(V) TANIM HOSSAIN(VI)	Result of participation at level 2 is awaited

					AASHISH KUMAR(VIII) MAHMOOD RAZA KHAN(X)	
		SOF INTERNATIONAL SCIENCE OLYMPIAD	61	Gold medal at vidyalaya level	TEJAS(VIII)	Result of participation at level 2 is awaited
		ARYABHATTA GANIT CHALLENGE	50	Among TOP 50 at National level	MAHMOOD RAZA KHAN(X)	

a. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	V.K. Dasaundhi	Post Grad.	Bollywood film Director & Dance Choreographer		9350665657	
2	Vijay Pal Singh Tomar	Post Grad.	Assistant Commissioner of Police Delhi			
3	V. Chander Shekhran	Post Grad.	Industrialist Tarini Infrastructure		9811128335	
4	Uday Singh Meena	Post Grad.	Director (Commerce & Industry)		9910487546	
5	Pradeep Narayanan	Post Grad.	Director in charge & praxis		9717725656	
6	Sanjiv Mehtra	Post Grad.	Director, C Web Development Atlanta USA		+1678516628	
7	Praveen Bajaj	Post Grad.	General Manager, International South Africa		0027-834091156	
8	Ajay Pathania	Post Grad.	Industrialist Singapore		6598539658	
9	Anju Meena	Post Grad.	Assistant Editor Lok Sabha Secretariat Parliament of India		9810162129	

- Number of Activities Organized:- Meet held on 15th Dec 2019, could not be conducted

again due to Covid-19

- Number of Classes/ Sessions taken by Alumni(2021-22):
- Activities Planned under Alumni (2021-22):

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- Ms Chetanya Swami (Class VIII), now IX her book A Glance at poetry a collection of 60+ self composed poems, got published on Notion Press
- Ojaswini(IX), RV. Aditya(IX), Kartik Gaur(X) bagged cash award rupees 10,000 each as Inspire Award by DST
- Vaishnavi(X) bagged gold medal in Delhi State Weight Lifting championship 2022-23
- G Shri Durga(X), Akanksha Thakur(XI) bagged Bronze medals in Judo and Hockey respectively in 51st National KVS Sports Meet
- Aibrina Dev(III) bagged special mention award in Wind classical Jhankriti 2022 by Ministry of Culture
- Yashkant Dixit(XI), Ojaswini(IX) were amongst top 50 State level winners in the essay writing competition organized by PCRA
- Meghna Dixit(XII) bagged First Prize at the Cluster level Kala Utsav-Solo Acting
- Mahmood Raza Khan(X) was amongst the top 50 winners in Level 2 Aryabhatta Ganit Challenge
- Tejas(VIII) bagged gold medal in International Science Olympiad at Vidyalaya Level and participated in Level 2 of the same. Result is awaited.
- Anup Sarkar(III), Kavya Kushwaha(IV), Prakruti Verma(V) bagged gold medals in International English Olympiad Vidyalaya Level and participated in Level 2 of the same. Result is awaited.
- Nidhi(III), Shrishti Pandey(IV), Sriyanka D(V), Tanim Hossain(VI), Aashish Kumar(VIII) and Mahmood Raza Khan(X) bagged gold medals in International Mathematics Olympiad Vidyalaya Level and participated in Level 2 of the same. Result is awaited.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NIL								

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	21	-	-
Smart /e-Class Rooms	18	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	-	-	-
Geography Lab	-	-	-
Computer Lab	02	-	-
Math's Lab	-	-	-
Language Lab	-	-	-
Social Science Lab	-	-	-
Work Experience Workshop	-	-	-
Yoga Room	-	-	-
Medical Room	01	-	-
Art Room	-	-	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	-	-	-
Staff Room	03	-	-
Conference Hall / Auditorium	-	-	-
Sports Room	-	-	-
Library	01	-	-
Children's' Park	01	-	-

Playgrounds	-	-	-
Garden	01		
Science/ Math's Park	-	-	-
Admin Office	01		
Canteen	-	-	-
HOSTEL			
I. Boys	-	-	-
II. Girls	-	-	-
Boys Toilets	15	-	-
Girls Toilets	15	-	-
Bathrooms	01	-	-
Facilities for Divyang Jan	-	-	-
i) Ramp	01	-	-
ii) Toilet	01	-	-
iii) Wheel Chair	01	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	300	100	
Single Desk	80		
Teacher's Table	25	25	
Teacher's chair	20	40	
Almirah Steel	35	05	Including 10 in library
Computer Table	20		
Computer Chair	NIL		
Lab Table	NIL		
Lab Stools	75		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	No	Yes	-----
Chemistry Lab	No (Distillation Set not available)	Yes	-----
Bio Lab	No	Yes	03 Compound microscope (Light Microscopes)

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	136	-	04 to be condemned
Printers	07	-	01 to be condemned
Projectors	22	-	03 to be condemned
Visualizer	19	-	06 to be condemned
I-Pad	04	-	
Laptop	02	-	
Interactive boards	14	-	03 to be condemned
Interactive Panel	01	-	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05		
2	Almirah	01		
3	Bookshelves	25	00	
4	Books in Hindi	10723	NCERT textbooks / books for primary students	
5	Books in English	8055		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	2 pair		
4	Dholak	2		
5	Congo	1		
6	Flute	Nil	6	
7	Voilin	Nil		
8	Mouth organ	Nil	6	
9	Khanjari	2	8	
10	Dufflee	Nil	8	
11	Maracus	01	2	
12	Marching Triangle	Nil	2	
13	Marching drum	2	Nil	
14	Cymbal	1		
15	Jazz drum set	Nil	1	
16	Any other	Nil	Nil	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Nil	---	---	---
Art & Culture	Nil	---	---	---
Sports	1.Masal Stand 2.Iron Pole Flag Post 3.Badminton Pole 4.Volleyball Pole 5.Sumo Air Coolers 6.Table For Table Tennis	1 1 2 Sets 1 Set 2 1		Both Sumo Air Coolers to be condemned
Gardening	Wringer Trolley	1	----	---
Audio Visual Dept.	1.Amplifier 2.NVR 3.Portable PA System 4.LG TV 5.Cordless Mike 6.Collar Mike	3 1 1 1 1 1	Amplifier 01	----
Any other department (Miscellaneous Assets)	Water Dispenser	2	-	.

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Mechanical Compactor	1	---	All the articles in Table H are in the Miscellaneous Asset Register
Xerox Machine	3(1 in Examination room,2 in CBSE room and 1 in store room)	---	
Split air conditioner	7(1 in Sec. Staff room, 2 in Sr. Comp. Lab. 1 in CBSE room, 1 in Principal room, 1 in Vice principal room and 1 in Visitor room no 2)	---	
Window AC	1(HM room)		
RO Water Purifier	1 in Senior Secondary wing	---	
Water cooler	3(1 in Sr. Sec. wing, 1 in primary wing 1 st floor and 1 in primary wing ground floor)	---	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	---	---
Wheel Chair	1	---	---
Almirah for Medicine	Nil	1	---
Stethoscope	1	---	---
Sphygmomanometer	1	---	---
Glucometer	Nil	--	---

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes

3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: ---

S.No	Suggestion	Action Taken
1	NIL	NIL

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	35	Yes	At Different places	---	---
Fire Alarm	1	Yes	Guard Room	---	---
CC TV	32	Yes	All over the Campus		---
Public Announcement System	2	Yes	1 in Principal Room & 1 in Assembly Area	01 amplifier	---
Walkie Talkie System	Nil	---	---	---	---

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water	Drinking water taps at 03 points	-	-
Emergency Lighting System	02	-	-
First Aid Kits	04 in Medical Room	-	-
Emergency Evacuation Plan	03+03 Gates	-	-
Emergency Communication System	Centralised PA system in Principal Room	-	-
Water Tanks	11	-	-
Sanitation Supplies	Purchased every month	-	-
Boundary wall/ Fencing	Yes, Around the Vidyalaya	-	-
Exit/Entrance Gate	02	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All staff members + all students	
B. Basic First Aid/ First Responder Skills	All staff members + all students	
C. Safety Training	All staff members + all students	
D. Use of Fire Extinguisher	All staff members + all students	
E. How to turn off electricity, water and gas	All staff members + all students	
F. Psychological First Aid	All staff members	
G. Other:		

Note:

Sl.No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Applied for	-
2	Certificate of safety of school building	Applied for	-
3	Certificate of Potable Water	23.09.2021	Applied for new

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Manjit	1 Mrs. Tanu Chandra 2 Dr. Naveen Kumar 3 Mrs. Shagufta Imam 4 Mrs. Komal Goenka 5 Mrs. Bhagwati 6 Ms. Nitika	+91 9958223358
2	Evacuation Team	Mr. Subhash	1 Dr. Naveen Kumar 2 Dr. Rajkumar 3 Mrs. Tanu 4 Ms. Saneha / TGT Science 5 Mr. Suresh 6 Ms. Asha	+91 971148426
3	Search & Rescue Team	Dr. Naveen	1 Mr. Subhash 2 Dr. Rajkumar 3 Mrs. Tanu 4 Ms. Saneha 5 Mrs. Poonam 6 Mrs. Priti	+91 9810833429
4	First Aid & Medical Team	Dr. Rajkumar	1 Mrs. Tanu Chandra 2 Ms. Saneha 3 Mrs. Sunita Rathi 4 Mrs. Nidhi 5 Mrs. Garima	+91 9968750370
5	Transport Safety Team	Mr. Subhash Kumar	1 Mr. Pawan Singh 2 Mrs. Vinita Gupta 3 Mr. Rajesh Kumar 4 Mrs. Renu Gupta 5 Mrs. Shagufta Imam 6 Mrs. Vanita 7 Mrs. Suman Dogra	+91 971148426
6	Team for students with special needs (Divyang)	Mr Bhim Singh	1 Ms. Monika Yadav, TGT 2 Mr. Vivek Yadav, TGT 3 Mrs. Puja, PRT 4 Mrs. Pinky 5 Mrs. Kusumlata 6 Mrs. Lovely Chandra	+91 9873258927
7	Internal Complaint Committee (ICC)	Mrs. Tanu Chandra	1 Mrs. Manjit 2 Dr. Naveen Kumar 3 Mrs. Shagufta 4 Mrs. Komal Goenka 5 Mrs. Anupama 6 Mrs. Suman Dogra	+91 9891955320
8	Grievance Redressal Committee	Mrs. Tanu Chandra	1 Mrs. Manjit 2 Dr. Naveen Kumar 3 Mrs. Shagufta 4 Mr. Bhim Singh 5 Mrs. Anupama 6 Mrs. Suman Dogra	+91 9891955320

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session 2022-23	Current Session 2023-24	Previous Session 2022-23	Current Session 2023-24	Previous Session 2022-23	Current Session 2023-24		
XII (Sc.)			100	100	56.35	60	Timely completion of syllabus. Ample revision work. Early identification of late bloomers and catering to their needs. Multiple modes of transacting content. Regular assessment and remediation. Practice of sample paper and questions provided by CBSE and KVS RO (DR). Remedial classes during after school hours.	
XII (Comm.)			-	100	54.32	60		
XII (Hum.)			-	100	58.62	60		
X	96		-	100	60.06	65		
XI (Sc.)	53		73.08	96	46.17	50		
XI (Comm.)	35	37	65.71	99	54.17	55		
XI (Hum.)	56	54	60	96	47.36	50		
IX	139	139	69.56	90	44.81	50		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	FLN workshops	To acquaint teachers with FLN	Ability to meet the demands of the stakeholders as per NEP	Conducted as per KVS orders.
Communication Skills	CBL workshops	To enhance their Competency in English and Hindi	A fluency in both the languages	
Life Skills	ICT tool (GENEO App and Classroom. Live)	To be able to conduct Online classes efficiently whenever required and to make classes more effective.	Use of Latest ICT Tools in classes with confidence.	To be conducted on last working day of each month
Workshop for planning the TLM/Activity and graded assignments/Question Bank	White board and Live worksheets and other relevant tools	Equipping the Teachers with required teaching learning skills in the changing scenario post Covid.	A more confident, efficient & better equipped teacher	To be done as and when required

Any other training/workshops:

- As per schedules of KVS RO Delhi

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

B-3 Teachers' Achievements

Name of the Teacher	Achievements

NOTE: CBSE RESULTS ARE AWAITED

C. Expected Co-curricular & extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Last week of July 2022		
Finalization of CCA schedule	April 2022		
Value Education Programme/Awakened Citizen Programme	01 Period/Week/Class (7-9) allotted. All 16 modules to be completed by Feb.2023		
School Annual Day Sports Day	November 2022 29 August 2022	29 August 2022	
Educational Excursions	November/ December 2022		
Adventure Activities	November/ December 2022		
Health Checkup of Students	August 2022 and February 2023		
National Adolescence Education Programme	All the modules will be completed by Feb. 2023. 01 period/week is allotted for this programme.		
Library Week	June 2022		
Science Exhibition	As per schedule given by KVS RO-Delhi		
Social Sc. Exhibition	As per schedule given by KVS RO-Delhi		
Art Exhibition	November 2022		
Science Congress	As per schedule given by KVS RO-Delhi		
Publication of Vidyalaya Patrika	July 2022	21 July 2022	
News Letter (Primary)	September 2022 and March 2023		
Scout & Guides			
1. Pratham Sopan Test	January 15 to 17, 2023		
2. Dwitiya Sopan Test	September 29 to 30, 2022		
Cub & Bulbul			
1. Pratham Charan	October 17 to 19, 2022		
2. Dwitiya Charan	January 15 to 17, 2023		
3. Tritiya Charan	September 29 to 30, 2022		
Any Other			

Games & Sports

level	Event	No. of students expected to Participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	1 Hockey	03	Rigorous Practice by students under the guidance of PET and sports coach		
	2 Cricket	02			
	3 Football	-			
	4 Badminton	--			
	5 Chess	--			
	6 Kabaddi	--			
	7 Table Tennis	01			
National Level	1 Hockey	04	Rigorous Practice by students under the guidance of PET and sports coach		
	2 Cricket	03			
	3 Football	---			
	4 Badminton	-			
	5 Chess	-			
	6 Kabaddi	--			
	7 Table Tennis	01			
Regional Level	1 Hockey	14	Rigorous Practice by students under the guidance of PET and sports coach	10	01 Gold – Judo 01 Silver – Badminton 02 Silver- Judo 05 Bronze – Judo 01 Bronze - Badminton
	2 Cricket	14			
	3 Football	14			
	4 Badminton	04			
	5 Chess	02			
	6 Kabaddi	10			
	7 Table Tennis	02			
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
NIL	NIL
NIL	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/ Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	No new proposal	-----	-----	-----
2	Selection of staff for contractual Appointments.	Cluster wise preparation of panel through walk in interviews			
3	Construction Works:				
	i) New works	Building under Reconstruction			
	ii) Maintenance & Repairs	As per need	M & R is continuous process		
	iii) Developmental work	Ramp and rain water harvesting to be taken up by CPWD			
	iv) Coloring/white washing of school building and staff quarters, etc.	Classrooms will be done in June/July			
4	Transfer of land/execution of Lease deed etc. if required.	-----	-----	-----	-----
5	Annual stock verification/Condemnation	Will be done			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August 2022 December 2022 February 2023	26.08.2022	26.08.2022	
7	Financial Management				
	i) Budget proposals	As per instructions from RO.			
	ii) Revised Estimates				
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Once in every three months.	22.04.2022 28.01.2022	Meeting Organized
Installation of Bilingual Sign Boards	July 2021	July 2021	Updated
Installation of Achievement Boards (Only in Hindi)	April 2021	April 2021	Updated

Installation of Incumbency Boards (Only in Hindi)	-	-	Installed
Availability of bilingual rubber stamps	-	-	Installed

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	07	During Audit Adalat	-----	-----
(B) A G Audit Para	09	During Audit Adalat	-----	-----

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	VI-XII	Study camp during Vacations & breaks. Remedial classes for needy students after schools hours	Study camp during Vacations & breaks. Remedial classes for needy students after schools hours

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
50 sets	50 sets

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plantation, Cleanliness Drive under “Swachchhta Pakhwara”	To increase green environment in vidyalaya and in their homes and neighborhood. To keep Vidyalaya, homes and surroundings clean.	School campus surroundings & residential areas of students	Sapling/Plants as per need. Brooms, duster, gloves, masks as per need, Volunteer students, Parents & teachers of vidyalaya.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with Govt. School	Sharing best Vidyalaya practices, Virtual library & other important Programmes & resources of the Vidyalaya.	Rajkiya Pratibha Vikas Vidyalaya	-

C. Connecting the Neighboring School under Handholding Support Scheme: Name & Address of Mentee- 1 Rajkiya Pratibha Vikas Vidyalaya, INA Colony

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Sharing best Vidyalaya practices, Virtual library & other important Programmes & resources of the Vidyalaya.	Planning for participation of 50 students	Planning for exchange of 05 teachers	-	2

Activities planned for the session:
As per the instructions received from regional office Delhi and KVS HQRs New Delhi.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
---	---	---	---	---	---
---	---	---	---	---	---

Activities Planned for the session:

