

Part – A
VIDYALAYA PLAN-2024-25
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA RAJNANDGAON	REGION	Type of Building A1/A/B/C/D/E
		RAIPUR	Permanent- A
SCHOOL CODE	2264	AFFILIATION NO.	3300028
YEAR OF ESTABLISHMENT	2011	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	21.084540N 80.973086 E		
AREA (BUILT UP)	2533.82 sq meter	TOTAL AREA	10 Acre
NAME OF THE PRINCIPAL	MANOJ KUMAR	Landline (o)- 07744-220159 Landline (R)- Mobile- 9717503929 E-mail- rajnandgaonkv@gmail.com	
DATE OF JOINING IN	PRESENT KV- 03.10.2023	PRESENT POST : Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Preeti Manish, PGT(English)		
		Mobile No. 7697956699	
NAME OF THE CHAIRMAN	Sanjay Agrawal	Landline (o)- Landline (R)- Mobile-9425257057 E-mail-rajnandgaonkv@gmail.com	

B- SCHOOL DATA (as on 30th June 2024) :

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI	TOTAL		
BOYS	124	40	300	20	67	0	551		
GIRLS	150	33	257	21	57	0	518		
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	99		75		217	160		551	
GIRLS	85		92		217	124		518	
TOTAL									
COMUNITY	HINDU	MUSLI M	SIKH	CHRISTI AN	BUDDHIST	JAIN	ZOROASTRIA N	OTHE R	TOTAL
BOYS	537	8	0	1	4	1	0	0	551
GIRLS	509	7	0	1	1	0	0	0	518
TOTAL									
HANDICAPPE D	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	2		0		0		1		3
GIRLS	3		0		0		1		4
TOTAL									
MISC QUOTA	RT E	BPL	SGC	KVS-STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	81	11	21	12	0	0	0		
GIRLS	72	8	0	9	0	0	0		
TOTAL									

(II) STAFF POSITION												
Cadre	In Position			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OB C	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	1	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	3	5	8	2	1	3	0	2	1	0	0	
TGT	3	4	7	2	0	1	0	4	0	0	0	
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	
HM	0	0	0	0	0	0	0		0	0	0	
PRT	3	8	11	4	0	6	0	1	0	0	0	
PRT (MUSIC)	1	1	2	1	0	0	0	1	0	1	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	1	0	0	0	0	0	
JSA	1	0	1	1	0	0	0	0	0	0	0	
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	1	0	1	1	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	17	18	35	12	1	12	0	10				

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Pratibha Bhele	PGT(CS)	Dhiraj Kumar Rangari	Asst (Lib) , Hidayatullah National Law University Raipur	
2	Mohini Sahu	PGT(Hindi)	Bhuwal Jee Sahu	Lecturer, Govt high school Bhandarpur Dongargarh	
3	Dr.Mridula Chaturvedi	TGT(Maths)	S K Chaturvedi	PGT(Phy), Kendriya Vidyalaya, Durg	
4	Meena Gupta	TGT(Eng)	H B Mallick	General Manager, Bhilai steel Plant (SAIL), BHILAI	
5	Anil Khobragade	TGT(Arts)	Pragya Khobragade	Teacher, State Govt., Mohla	
6	Jyoti Rangari	PRT	Virendra Kumar Rangari	Lecturer, Rajnandgaon	
7	Shubhmoy Mukherjee	PRT(Music)	Pravati Lata Mukherjee	PRT, Kendriya Vidyalaya, Rajnandgaon	

8	Pravati lata Mukherjee	PRT	Shubhmoy Mukherjee	PRT(Music), Kendriya Vidyalaya, Rajnandgaon	
9	Lokesh Tirpude	PRT	Manjusha tirpude	UDC, Durg University	
10	Megha Sahare	PRT	Sunil Kumar Sahu	CG State Govt.	
11	Olisha Dhawan	PRT	Sumit	EDMC, Delhi	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	F	26.06.2024
2	Special Educator	F	26.06.2024
3	Yoga Coach	F	21.06.2024

C- ACHIEVMENTS AS ON 31st March, 2024

Examination (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	29	29	29	100	59.74	15	Khushant Hirwani
							Monisha Sahu
							Mrinal Kulkarni
XII (Comm.)	14	14	14	100	50	6	Soumy Sahu
							Lavya Sahu
							Srijan Upadhyay
X	35	35	35	100	55	20	Mitali
							Anusha
							Rudra Pratap Matra

Examination (Home)

Class	Enrollment	Appeared	Passed	Pass %	No. of students getting more than 70% marks
XI (Sc.)	38	38	34	89.47	13
XI (Comm.)	30	30	16	53.33	1
XI (Hum.)	NA	NA	NA	NA	NA
IX	59	59	42	71.19	7

The Learning Attainment of Students & Target

CLASS	Learning attainment of students for the year 2022-23 (% of students)			Learning attainment of students for the year 2023-24 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	-	-	-	-	-	-	Not Conducted
II	-	-	-	-	-	-	Not Conducted
III	-	-	-	-	-	-	Not Conducted
IV	-	-	-	-	-	-	Not Conducted
V	-	-	-	-	-	-	Not Conducted
VI	-	-	-	-	-	-	Not Conducted
VII	-	-	-	-	-	-	Not Conducted
VIII	-	-	-	-	-	-	Not Conducted
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

QUALITY OF RESULTS

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	30
2.	IX-X	28
3.	VI-VIII	51
4.	III-V	79
5.	I-II	89
TOTAL		277

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	2	2	4	-	1	1	2(UPSC)

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30th June 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Region al level	Nation al Level	SGFI/Associations/Federa tion (Open)	Region al level	Nation al Level	SGFI/Associations/Federa tion (Open)
51	8	-	12	-	-

SOCIAL SCIENCE EXIBITION

Nuner of Participants			Number of Position Holder		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	-	-

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	NA	NA	NA	NA	NA
Jawaharlal Nehru Junior Science and Maths Olympiad	5	NA	NA	NA	NA	NA
INSPIRE Award	5	NA	NA	NA	NA	NA
Maths Olympiad						
Science Olympiad	NA	NA	NA	NA	NA	NA

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan / Tritiya Charan	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar / Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout	3	4	7	-	3	4
Guide	6	2	7	-	6	2
Cub	6	14	10	6	14	10
Bulbul	9	10	22	9	10	22

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Foundation Course	30	Help in career guidance subject selection ,linguisstic skills,interest and efficiency development of students
2	Career Guidance		
3	Language(Writing and Speaking Skills)		
4	Hobbies		

ACTIVITIES PLANNED:

ACTIVITIES	LEVEL (CLUSTER/ REGIONAL / NATIONAL)	NO. OF STUDENTS SELECTED	NAMES OF ACHIEVERS	NEXT STAGE OF PARTICIPATION
SCIENCE OLYMPIAD	NA	NA	NA	NA
MATH'S OLYMPIAD	NA	NA	NA	NA
CYBER OLYMPIAD	NA	NA	NA	NA
GREEN OLYMPIAD	Regional	30	NA	National
IGBC GREEN BUILDING CONTEST	Cluster	-	-	-

NATIONAL SC. CONGRESS	Cluster	-	-	-
SC. EXHIBITION	Regional	5	NA	National
NATIONAL SOCIAL SC. EXH.	Cluster	-	-	-
REGIONAL SOCIAL SC. EXHIBITION (GROUP DANCE COM.)	Cluster	-	-	-
YOUTH PARLIAMENT	School	40	-	Regional
SWACHH BHARAT ABHIYAN	As per instruction of KVS			
SCOUT & GUIDES				
1. RASTRAPATI PURASKAR				
1. RAJYAPURASKAR	Regional Level	10		
2. GOLDEN ARROW	Cluster Level	20		
GAMES & SPORTS :				
LEVEL		Event	No. of students	Remarks
SGFI		Archery Badminton	3	
NATIONAL LEVEL		Archery, Badminton, Table Tennis, Kabbadi,	14	
REGIONAL LEVEL		Kho-Kho, Kabaddi, Archery, Badminton, Table Tennis, Chess,	55	
STATE LEVEL		Archery, Badminton	2	
OTHER				

4. ACTIVITIES OUTSIDE THE KVS

SR NO	NAME OF ACTIVITY	NAME OF AGENCY	NO OF STUDENTS PARTICIPATED	POSITION	NAME OF ACHIEVERS	CLASS	REMARKS
1	SPORTS	NATIONAL (KARATE) Badminton	2	THIRD	PRABUDHA BANSOD Arhat Rahul, IX	VI B	

		CG District					
				THIRD	PARUL SAHU	IV A	
		STATE (ABACUS)	2	FIRST	SOUBHAGYA MUKHARJEE	III A	
				FIRST	SHOURYA SAHU	IV A	
		(CHESS)	1	FIRST	AYAN ALI	V A	
		(TABLE TENNIS)	1	FIRST	ANANYA GOTEKAR	VI B	
		(VOLLYBALL)	1	SECOND	UJJWAL	VIII A	
2	CULTURAL	STATE(DRAWING)	2	FIRST	BHAVNA	IX	
				SECOND	AYUSHKA	VII B	
3	ANY OTHER(INTERNATIONAL EVENTS)	INTERNATIONAL	2	THIRD	PIYUSHI SAHU	IV A	
				THIRD	MONISHKA CHOUDHARY	IV A	

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	-	-	-	-	-	-

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24):NIL
- Activities Planned under Alumni (2023-24):NIL

5. ACHIEVEMENTS

100 % Result in class X and XII in Session 2023-24

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	2	
Smart /e-Class Rooms	2	34	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	1	
Geography Lab	0	0	
Computer Lab	2	1	
Math's Lab	1 (E-class room also)	0	
Language Lab	0	0	
Work Experience Workshop	1	0	
Yoga Room	0	1	
Art Room	1	0	
Resource Room	0	1	
Music Room	1	0	
Activity Room	0	1	
Language Room	0	1	
Staff Room	1	2	
Conference Hall / Auditorium	1	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	0	1	
Playgrounds	1	0	
Garden	0	1	
Science/ Math's Park	0	1	
Admin Office	1	0	
Canteen	1	0	
Boys Toilets	4	0	
Girls Toilets	4	0	
Bathrooms	4	0	
Facilities for Divyang			
i) Ramp	1	0	
ii) Toilet	6	0	
iii) Wheel Chair	1	0	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair		Remark
		Proposed	Repair	
Duel Desk	271	30	25	
Single Desk	250	50	30	
Teacher's Table	36	10	6	
Teacher's chair	30	20	-	
Almirah	19	5	0	
Computer Table	32	0	0	
Computer Chair	0	40	0	
Lab Table	2	2	0	
Lab Stools	100	100	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	Yes	Yes	Almirah,
Bio Lab	Yes	Yes	Almirah & Experiment Table
Physics Lab	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	61	20	
Projector , 1 Magic studio	4 Projector	0	
TV (onida)	1	0	
Interactive Board	0	0	
Lexmark Printer	0	0	
Visualiser	0	0	
Photocopier	3	2	

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3	NA	
2	Almirah	1	NA	
3	Bookshelves	7	NA	

4	Books in Hindi	1947	NA	
5	Books in English	1275	NA	

F. Assets (Music) :

Sl. No.	Articles	Available in	Proposed	Remark
1	Harmonium	1	1	
2	Synthesizer (Key	1	1	Available but not working
3	Tabla	1	1	Available but not working
4	Dholak	2	1	Available but not working
5	Congo	1	1	Available but not working
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	1	1	
10	Dufflee	-		
11	Miracus	-		
12	Marching Triangle	-		
13	Marching drum	1	1	
14	Symbate	-		
15	Jazz drum set	-		
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner	1		
	Mic(ASL)	0		
	Aquarium	0	1	
	Grass cutting machine	1		
	Ladder	0	1	
	Speaker	4		
	Amplifier	2		
	Electric Bell device	1		
	AC	0	6	
Art & Culture	Tripod Easel	20		
Sports	Computer	1		
	Table Tennis	0		
Gardening				
Any other department	Water cooler			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	4	0	

XEROX MACHINE	2	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2		
Wheel Chair	2		
Almirah for Medicine	2		
Stethoscope	1	1	
Sphygmomanometer	0		
Glucometer	0	1	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	FOR PERMITTING STUDENTS'S VEHICLES TO ENTER INSIDE VIDYALAYA PREMISES	NOT PERMITTED FOR STUDENTS WITHOUT LICENCE
2	CLEANNESS OF VIDYALAYA PREMISES	DONE ON REGULAR BASIS
3	REFERENCE BOOKS IN SCHOOL Library	PURCHASED

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers		Yes	Every Corridor and required places	-	
Fire Alarm	-	-	-	-	-
CC TV	24	Yes	School Building, Principal Chamber, Guard Room	-	
Public Announcement System	-	-	-	--	-
Walkie Talkie	-	-	-	-	-

System					
Intercom	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	2		
Emergency Lighting System	0	0	1
First Aid Kits	1	1	Yes
Emergency Evacuation Plan	Done		
Emergency Communication System	Yes	Yes	1
Water Tanks	2	1	1
Sanitation Supplies	Yes	Yes	Yes
Boundary wall/ Fencing	Yes	NA	NA
Exit/Entrance Gate	1	NA	NA

3. Security Personnel

No. of Persons	Male`	Female	
3	3	0	

B. School Staff Training:

S.No	Training Area	No of Staff & Students Trained	Proposed Plan for training
A.	Evacuation Drills	All Teachers, All Students	
B.	Basic First Aid/ First Responder Skills	All Students & Teachers during Assembly	One more training to be conducted in the month of October
C.	D. Safety Training	All Teachers, All Students	
E.	F. Use of Fire Extinguisher	All Teachers, All Students	
G.	H. How to turn off electricity, water and gas	All Teachers, All Students	
I.	J. Psychological First Aid	-	To be conducted in the month of October

K.	L. Other: _____	-	-
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Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	06.06.2024	06.06.2025
2.	Certificate of safety of school building	23.07.2021	-
3.	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Pratibha Bhele	PI Mukherjee, Prt Mrs Jyoti Rangari, Prt Ms.I Ndu Chandel, Prt	
2.	Evacuation Team	MR S.H GILL	Shireesh SHUKLA MRS. A KINJALK MR. S. MUKHERJEE	
3.	Search & Rescue Team	Mrs. SONAM AWASTHI	Mr. M K Mishra Mrs. A Kinjalk Mr. Someshwar	
4.	First Aid & Medical Team	MR S.H GILL	Mr S.Shukla Mrs A Kinjalk Mr. S. Mukherjee	
5.	Transport Safety Team	MR A. KHOBRADE	Mr. M. K. Mishra, Mr. Lokesh Kumar Mr. Kailash Gwalawanshi	
6.	Team for students with special needs (Divyang)	MRS. PL MUKHERJEE	Ms. Vinita Panchal Mrs. Jyoti Rangari Mr. Kailash Gwalawanshi	
7.	Internal Complaint Committee (ICC)	Preeti Manish	M K Mishra P L Mukherjee Ms Gayatri Sahu(Ngo) Anita Saha , Asst. Prof	
8.	Grievance Redressal Committee	Mrs. Mohini sahu, PGT HINDI	Mrs. Mohini Sahu, PGT HINDI Mr. Shireesh Shukla, TGT WET Mrs. P.L. Mukherjee, PRT Mrs. Jyoti Rangari, PRT	

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	29	33	100	-	59.74	100	Identification of under achievers Counselling to parents and students	
XII (Comm.)	14	15	100	-	50	100	Identification of Weak areas of low achievers	
X	35	41	100	-	55	100	Providing materials by online	
XI (Sc.)	38	31	89.47	-		-	special care and personal attention	
XI (Comm.)	30	26	53.33	-	-	-	Sending useful links of study materials	
IX	60	88	71	-	-	-	Monitoring attendance on daily basis.	

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To enrich the content	
Communication Skills	Demo classes in Subject committee meeting	Every month	To improve the communication skills	
Life Skills	Workshop to be organised	October	To improve the life style of tr.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Demo classes in Subject committee meeting	Every Month	To improve the teaching. Learning. Of the teacher in class. When is the 6 printer?	
Any other training/workshops	Virtual Reality Training , Competency Based Learning and Assessment, AI tools for teachers to make teaching material	Every Month	Enhance Knowledge and application	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Online Capacity Building Program on Class IX & X	Pratibha Bhele, PGT CS	AI	AI subject of class IX and X	
CBL & CBA in house training to be held on 31 Aug 2024	Meena Gupta, TGT Sonam Awasthi, TGT Mridula	English /Maths/Hindi/Social Science	English /Maths/Hindi/Social Science	

	Chaturvedi, TGT Shubham Dhangar, TGT Amit Meshram, TGT			

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Dr. Mridula Chaturvedi	The regional incentive award for Year 2012. National, Got selected for national award three times. Incentive Award, Innovation & Experimentation Award
Meena Gupta	Highest PI in the region 86.76 in 2019

C. Expected Co-curricular & Extracurricular activities for 2024-25.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	Talk in morning assembly/ACP classes taken as per the allotted time-table by trained teachers.	-	-
School Annual Day/ Sports Day	Nov /Dec 2024	-	
Educational Excursions	Nov./ Dec	-	

Adventure Activities		-	
Health Check up of Students	08/08/2024	1-4/08/2024(Expected)	
National Adolescence Education Programme	18,25 July 2024 3,5,8 Aug 2024	Completed	
Library Week		-	
Science Exhibition	As per KVS guidelines	-	
Social Sc. Exhibition	As per KVS guidelines	-	
Art Exhibition	As per KVS guidelines	-	
Science Congress	As per KVS guidelines	-	
Publication of Vidyalaya Patrika		-	
News Letter		-	
Scout & Guides			
C. Pratham Sopan Test	As per KVS guidelines	-	
D. Dwitiya Sopan Test	As per KVS	-	
Cub & Bulbul	As per KVS	-	
1. Prathama Charan	As per KVS	-	
2. Dwitiya Charan	As per KVS	-	
3. Tritiya Charan	As per KVS	-	
Any Other		-	

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Archery, Badminton	2	Regular Practice	-	-
National Level	Archery, Badminton	3	Regular Practice	-	-
Region Level	Archery, Kabbaddi, Chess, Badminton, Table Tennis, Yoga, Kho Kho	50	Regular Practice before Morning Assembly	12	
State Level	-	-	-	-	-
Other	Badminton Chhattisgarh	2	To Encourage and motivate	1	Mr. Arhat Rahul, IX

	District		students to participate for other level		Class IX

NCC :

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	1	100

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	One new section for Class X in the next academic session			
2	Selection of staff for contractual appointments.	Interview conducted in Feb. Given appointment as per Panel			
3	Construction Works:	-	-	-	-
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	Electrification in Library for PM Shri Computers	08.08.2024	08.08.2024	Done
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Staff Quarters	Completed	March 2024	

4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	Done in March 2024			
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	Planned in Aug/Sep			
7	Financial Management	-	-	-	-
	i) Budget proposals	Tentative	31.08.2024		
	ii) Revised Estimates	-	-	-	-
	iii) Rectification if any	-	-	-	-

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	26/06/2024	26/06/2024	26/06/2024
Installation of Bilingual Sign Boards	2/06/2024	26/06/2024	2/06/2024
Installation of Achievement Boards (Only in Hindi)	24/06/2024	26/06/2024	24/06/2024
Installation of Incumbency Boards (Only in Hindi)	24/06/2024	26/06/2024	24/06/2024
Availability of bilingual rubber stamps	24/06/2024	26/06/2024	24/06/2024

Correspondence in Hindi

Target in %	Achievement in %
100	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	16	October	-	-
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	NIL		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	VI TO XII	Extra Classes during Morning Assembly	Syllabus Completion And Doubt Clarification

DONATION OF BOOKS BY STUDENTS:

No. of Books Donated	No of Books Received
456	456

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme: EMRS Rajnandgaon,CG

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Lab Visit				

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :