



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA GHAZIPUR (1823)	REGION	Type of Building A1/A/B/C/D/E
		VARANASI	TEMPORARY
SCHOOL CODE	74071	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2100072
YEAR OF ESTABLISHMENT	1986	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	25.584042 83.577019	UDISE No.	09651701505
AREA (Built up in meter square)	2 ACARE	TOTAL AREA (Built up in meter square)	2 ACRE
ADDRESS OF THE VIDYALAYA	OPIUM & ALKOID FACTORY MAHUABAG GHAZIPUR	CONSTITUENCY OF THE VIDYALAYA	
e-Mail of the Vidyalaya	Kvghazipur87@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	SMT. BINITA SINGH	Landline (o)-05482970644 Landline (R)- Mobile-9450481354 E-mail-kvghazipur87@gmail.com	
DATE OF JOINING IN	PRESENT KV-28.08.2023	PRESENT POST-28.08.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH. MRITYUNJAY RAI (PGT, CS)	Mobile No. 7897110320	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SH. DAULAT KUMAR [IRS]	Landline (o)-0548-22202237 Landline (R)-0548-22202237 Mobile-7897110320 E-mail-goawgzup@gmail.com	

ADDRESS OF THE CHAIRMAN OFFICE	OPIUM & ALKOID FACTORY MAHUABAG GHAZIPUR	
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1(B)(i)SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	133		8	40	1	161	0	343	
GIRLS	124		7	36	2	96	0	265	
	TOTAL								608
SOCIAL CATEGORYWISE	SC			ST		OBC(CL)	OBC (NCL)	GEN	TOTAL
BOYS	56			7		134	-	119	343
GIRLS	51			3		106	-	93	265
	TOTAL								608
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	316	27	-	-	-	-	-	-	343
GIRLS	253	12	-	-	-	-	-	-	265
	TOTAL								608
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	0	0	0
GIRLS	0		0			0	0	0	0
	TOTAL								0

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	20	-	04	-	09	-	33		
GIRLS	21	01	-	-	11	-	33		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	8		1		-	21	3		33
GIRLS	2		3		-	19	9		33
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	30	3	-	-	-	-	-	-	33
GIRLS	31	2	-	-	-	-	-	-	33
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			-	-	-	-	-		-
GIRLS			-	-	-	-	-		-
	TOTAL								
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			-	-	-	-	-		-
GIRLS			-	-	-	-	-		-
	TOTAL								66

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	8	5	3	0	8	0	1	0	3	0	4	0	0	0	0
TGT	4	4	0	0	4	1	0	0	1	0	2	0	0	0	0
TGT (WE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	4	2	0	6	1	0	0	5	0	0	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
JSA	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
SUB STAFF	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	27	20	07	0	27	5	1	0	14	0	7	0	0	0	0

1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	FEMALE	01.07.2024
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	NA	NA
6	Vocational Instructor(for skill courses)	NA	NA
7	Computer Instructor	MALE	18.07.2024
8	Dance Teacher	MALE	
9	Any Other	NA	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	0	NIL
Class Rooms	14	0	NIL
Smart /e-Class Rooms	14	0	NIL
Physics lab	1	0	NIL
Chemistry lab	1	0	NIL
Bio lab	1	0	NIL
Jr. Science lab	0	1	NIL
Geography Lab	0	0	NIL
Computer Lab	1	0	NIL
Maths Lab	0	0	NIL
Digital Language Lab	0	0	NIL
Social Science Lab	0	0	NIL
Vocational Lab/Composite Lab	0	0	NIL
Yoga Room	0	0	NIL
Medical Room	1	0	NIL
Art Room	0	0	NIL
Resource Room	1	0	NIL
ATL LAB	0	0	NIL
Music Room	1	0	NIL
Activity Room	1	0	NIL
Staff Room	1	0	NIL
Conference Hall / Auditorium	0	0	NIL
Games & Sports Room	0	0	NIL
Library	1	0	NIL
Children's Park	0	0	NIL
Playgrounds	2	0	NIL
Garden	1	0	NIL
Science/ Maths Park	0	0	NIL
Admin Office	1	0	NIL
Canteen	0	0	NIL
Hostel	0	0	NIL
Bathrooms: (Total)	0	0	NIL

I. Boys	0	0	NIL
II. Girls	0	0	NIL
Toilets: (Total)	4	0	NIL
I. Boys	2	0	NIL
II. Girls	2	0	NIL
Facilities for the disposal of sanitary items:			
I. Incinerator	0	0	NIL
II. Vending Machine	0	0	NIL
Green school initiatives:			
I. Herbal Garden	0	0	NIL
II. Kitchen Garden	0	0	NIL
III. Medicinal Garden	0	0	NIL
IV. Composting Pit / Vermicompost pit	1	0	NIL
V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment	0	0	NIL
VII. Availability of solar plant, Use of LED lights	0	0	NIL
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	0	2	10000
ii. Special Toilet	0	1	20000
iii. Wheel Chair	0	1	5000
iv. Barrier free access	0	0	NIL

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	340	0	NA
Single Desk	0	0	NA
Teacher's Table	10	0	NA
Teacher's chair	10	0	NA
Almirah	21	2	NA
Computer Table	10	0	NA
Computer Chair	20	0	NA
Lab Table	20	20	NA
Lab Stools	20	20	NA
Bed for Medical Room	01	0	NA
Podiums	0	0	NA

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics Laboratory	As per KVS norms	As per KVS norms	NIL
Biotech. Laboratory	As per KVS norms	As per KVS norms	NIL
Chemistry Laboratory	As per KVS norms	As per KVS norms	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Interactive Board	0	NIL	NIL
Projector (LCD)	1	NIL	NIL
Computer	25	NIL	NIL
Visual Presenter	1	NIL	NIL
I PAD	12	NIL	NIL
SONY PROJECTOR	12	NIL	NIL
CHROME BOOK	40	NIL	NIL
MULTIMEDIA SET KYAN	01	NIL	NIL
BIOMATRIC	01	NIL	NIL

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	03	02	NIL
2	Chairs	23	20	NIL
3	Almirah	10	08	NIL
4	Bookshelves	02	01	NIL
5	Interactive panel	0	0	NIL
6	Desktop Computers	1	0	NIL
7	Books in Hindi	655	200	NIL
8	Books in English	371	150	NIL

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	0	NIL
2	Synthesizer (Key Board)	1	0	NIL
3	Tabla	1	0	NIL
4	Dholak	0	1	NIL
5	Congo	1	1	NIL
6	Flute	0	0	NIL
7	Voilin	0	0	NIL
8	Mouth organ	0	0	NIL
9	Khanjari	2	0	NIL
10	Dufflee	2	0	NIL
11	Miracus	0	1	NIL
12	Marching Triangle	0	1	NIL
13	Marching drum	2	0	NIL
14	Symbate	0	0	NIL
15	Jazz drum set	0	1	NIL
16	Any other	0	0	NIL

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	DRILL MACHINE	0	0	
Art & Culture	NIL	0	0	
Sports	MULTISTATION GYM	1	NIL	
	CYCLING MACHINE	0	0	
Gardening	NIL	NIL	NA	
Scout and Guide				
Any other department	NIL	NIL	NA	

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
PHOTOCOPIER MACHNINE/PRINTER	02	0	NIL
SMALL FRIDGE	01	0	NIL

(I) - Medical Room Facilities* (Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	0	NIL
Infrared Thermometer	1	0	NIL
Medical Bed	1	0	NIL
Wheel Chair	1	1	NIL
Almirah for Medicine	1	1	NIL
Stethoscope	1	0	NIL
Sphygmanometer	0	1	NIL
Glucometer	0	1	NIL
Sanitizer dispenser	2	0	NIL
Pulse oximeter	1	0	NIL
Stretcher	1	0	NIL
Oxygen Cylinder	1	0	NIL
Medical Examination Table	1	0	NIL
Eye Testing Drum	0	1	NIL
Others	0	0	NIL

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1.	ACADEMICS	COMMITTEE CREATED TO MONITER PROGRESS OF SUGGESSTION BOX (MONTHLY BASIS)
2	DRINKING WATER PROBLEMS	10 MORE POINTS OF DRINKING WATER INSTALLED
3	GIRLS TOILETS	NEW GIRLS TOILETS FOR GIRLS

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	6	Functioning	Physics Lab, Chemistry Lab, Bio Lab, Library, Resource Room, Office	CS lab	1	
Fire Alarm	0	NA	NA	NA	NA	
CCTV Camera **	20	Functioning	All Classrooms	Office , Labs	16	
Public Announcement System	1	Functioning	WE Room	NIL	0	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Sufficient Drinking Water & Food	15 Tap at three location for drinking water	2 more points for drinking water
Water purifier & water coolers	0	2	NA
Emergency Lighting System	Emergency Lighting System	not installed	Not proposed expansion
First Aid Kits	First Aid Kits	Maintained	Not proposed expansion
Emergency Evacuation Plan	Emergency Evacuation Plan	Ready	Not proposed expansion
Emergency Communication System	Emergency Communication System	Ready	Not proposed expansion
Water Tanks	Water Tanks	Sufficient	Not proposed expansion
Sanitation Supplies/ facilities for Disposal	Sanitation Supplies	Sufficient	Not proposed expansion
Boundary wall/ Fencing	Boundary wall/ Fencing	Vidylaya in Govt Opium and Alkaloid works Campus	Not proposed expansion
Exit/Entrance Gate	2 GATE	Not proposed expansion	NIL

Display of Emergency Phone Numbers	In Staff room	Not proposed expansion	NIL
Display of Vidyalaya Map	NA	NA	NA

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03	03	0	

(B) - School Staff Training/Mass Drill:*(Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	25 & 125	As per norms
B. Basic First Aid/ First Responder Skills	10 & 45	As per norms
C. Safety Training	22 & 135	As per norms
D. Use of Fire Extinguisher	5 & 50	As per norms
E. How to turn off electricity, water and gas	18 & 135	As per norms
F. Psychological First Aid	2 & 5	As per norms
G. Other: _____		

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
01	Fire safety certificate	23-06-2024	23-06-2025
02	Building safety certificate	23-06-2024	23-06-2025
03	Water and sanitation certificate	23-06-2024	23-06-2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POCSO Committee (As per NCPCR)	SMT. ANAMIKA, PGT (BIO.)	1SMT NIRMALA SONKER 2SMT POONAM KUSHWAHA	7007081994 9415346533
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)	SH. MANEESH ARYA	1KM. AKSHITA, PGT (CHEM.) 2SH. ABHISHEK SINGH, TGT(LIB.) 3SH. U.P. TIWARI, TGT (MATHS) 4SH. RAM NARAYAN SINGH, PRT 5MASTER SANGAM SAHU	7011517243 7318090622 9085746211 8887142970

3.	First Aid & Medical Team	SMT. MADHULATA	1SMT. ANAMIKA, PGT (BIO) 2SH. RAVINDRA KUMAR, PRT 3SMT. POONAM KUSHWAHA,PRT 4 ARUN KUMAR 5 TANISHKA RAI	9459388279 9044406008
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	SH. ALOK RAI, PGT (ECO)	1 SMT. ANAMIKA, PGT (BIO) 2 SH. RAVINDRA KUMAR, PRT 3 SMT. POONAM KUSHWAHA,PRT 4 ARUN KUMAR 5 TANISHKA RAI	9459388279 9044406008
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	SMT. ANAMIKA, PGT (BIO.)	1SMT. SHALINI DIXIT, AC, KVS RO VARANASI 2 SAVITA SINGH, NGO MEMBER 3 NIRMLA SONKAR, JSA	8004143573
6.	Grievance Redressal Committee	SMT. ANAMIKA, PGT (BIO.)	1 SMT. AMRITA KIRAN, PGT (ENGLISH)	9410894567

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	26	26	26	100	68.37	01	15	10	1 ARYAN PRATAP SINGH 2 SHREYA TIWARI 3 NIKHIL
XII (Comm.)	16	16	16	100	64.22	01	06	09	1 KAJAL 2 SHAMBHAVI 3 NITIN KUSHWAHA
XII (Hum.)	-	-	-	-	-	-	-	-	-

X	53	53	53	100	68.25	09	32	12	1 SANDHWI 2 SWARNIMA 3 ADNAN AHMAD KHAN
EXAMINATION HOME									
XI (Sc.)	41	41	31	75.60	48	0	0	06	1 UTSAV SINGH 2 AMAN SINGH KUSHWAHA 3 RAJ BHARTI
XI (Comm.)	31	29	20	64.50	45	0	0	05	1 SWATI SINGH 2 ANUBHAV KUMAR 3 HIMANSHU JAISWAL
XI (Hum.)	-	-	-	-	-	-	-	-	-
IX	74	72	55	76.38	50	0	0	05	1 ANKUSH MAURYA 2 ARYA KUMARI 3 BHAVYA DUBEY

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	02	19	17	01	00	07	16	14	05	00		
II	0	11	16	07	02	08	17	06	05	00		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023- 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		

III	0	12	25	07	05	0	-	-	-	-	-	-	
IV	0	07	15	09	10	02	05	10	18	12	04	0	
V	05	08	18	06	02	0	04	12	14	10	04	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	01	11	24	06	06	0	03	10	22	03	02	0	
VII	04	07	19	17	06	01	03	11	25	07	06	0	
VIII	01	05	25	28	01	01	04	10	30	04	06	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	01	07	19	32	08	05	03	12	22	15	10	0	
X													
XI	02	05	24	18	02	20							
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	9.8%
2	IX- X	11.11%
3	VI-VIII	17.79%
4	III- V	23.25%

		% of Students who obtained grade “B” and above				
5	I-II	86.67%				
TOTAL						
LEARNING ATTAINMENT TEST (SAFAL)						
Class					% of students obtained 75% and above	
CLASS 3					08	
CLASS 5					03	
CLASS 8					05	
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	05	03	0	0	05	0	0	06
Targets	05	05	02	05	05	05	05	05
Target for next session	07	07	02	07	07	05	05	05

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NSEP, NSEB, NSEJC				
No. of students Appeared	18			NA	NA
No of students Selected	NA			NA	NA
Target for next session	30			NA	NA

(iii) KV has registered on National Scholarship portal for Pre Matric& Post Matric Scholarships - No

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) **Achievements in Sports*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
31	02	0	12	0	0

b) **School level and cluster level participation (Total 10 points)**

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	0	0	0
Cluster level	0	0	0

c) **Participation in other competitions*** (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	0	0	0
Others	0	0	0

d) **Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) **EBSB/ KALA UTSAV ACTIVITIES*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
35	35	14	0	-	23	14	0

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS*** (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NA	NA	NA	NA	NA	NA
Rashtriya Bal Vaigyanik Puraskar	NA	NA	NA	NA	NA	NA
INSPIRE AWARD Manak	NA	NA	NA	NA	NA	NA
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0

PRAYAAS	NA	NA	NA	NA	NA	NA
VIGYAN JYOTI	NA	NA	NA	NA	NA	NA
Others	NA	NA	NA	NA	NA	NA

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
1	National and International Activity if Any	100%
2	Skill Education	100%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	RashtrapatiPurashkar/ Golden Arrow	RajyaPurashkar/ChaturthCh aran	Tritiya Sopan/Triti ya Charan	RashtrapatiPurashkar/Gol den Arrow	RajyaPurashkar/ChaturthCh aran	Tritiya Sopan/Triti ya Charan
Scout & Guides	0	0	5	3	0	4
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	INTRODUCTION FOR SUBJECT COBINATION	50	HELP TO OPT SUBJECTS.

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. NIL

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

1	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	26	31	100	100	76.6	80	Frequent practice of writing answers to questions. Frequent practice of diagrams and writing answers. Re-explanation of topics not understood More question practice to improve question interpretation	
XII (Comm.)	16	20	100	100	72.2	75		
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL		
X	53	55	100	100	79.10	85		
XI (Sc.)	41	38	100	100	48.1	65		
XI (Comm.)	31	28	100	100	52.2	70		
XI (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL		
IX	72	62	100	100	50	70	Frequent practice of writing answers to questions. Use of flash cards to make learning easy, More question practice Frequent practice of writing answers to questions, Use of flash cards to make learning easy, More question practice Re-explanation of topics not understood, practice of writing answers to questions. Frequent practice of writing answers to questions, Use of flash cards to make learning easy, More question practice	

(B) -

- (i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	In-House Workshop	Content Enrichment in different subjects	Teacher is more aware about his/her subject content	
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization	In-House Workshop	To improve life skills	Life skills developed	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Teachers are trained ONLINE WORKSHOP BY IIT MUMBAI	MRITYUNJAY RAI	CS/IP	PYTHON PROGRAMMING	DEVELOP SMALL PROJECTS
IPAD TRAINING	FOR ALL STAFF	USE OF IPAD	DIGITAL CONTENTS	USE OF ICT

(iii) Teachers' Achievements*(Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	05-05-2024	05-05-2024	
Finalization of CCA schedule	05-05-2024	05-05-2024	
Value Education Programme/Awakened Citizen Programme	Throughout the session	Throughout the session	
School Annual Day/ Sports Day	MAY-2024	NOT CELEBRATED	
Educational Excursions	NIL	NIL	
Adventure Activities	NIL	NIL	
Health Checkup of Students	JULY 2024	DONE AS PER SCHEDULE	
National Adolescence Education Programme	Weekly throughout session	DONE BY I/C	
Library Week	14 NOV-2024	20 NOV 2024	
Book Fair	NIL	NIL	
EBSB/KALA UTSAV	OCT-2024	OCT-2024	
Art Exhibition	-	-	-
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	JUNE-2024	6-8 JUNE, 22 JULY	
RBVP	DECEMBER-2024		
National Children Science Congress	NA	NA	NA
Publication of Vidyalaya Patrika			
News Letter	APRIL TO JUNE	JULY TO SEPT	LIBRARY NEWSLETTER
Scout & Guide Activities:			
1. Pratham Sopan Test	20.11.2024		
2. Dwitiya Sopan Test	NIL	NIL	NIL
Cub & Bulbul Activities:			
1. Prathama Charan	15.11.2024	NIL	NIL
2. Dwitiya Charan	NIL	NIL	NIL
3. Tritiya Charan	NIL	NIL	NIL
Any Other	NA	NA	NA

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1			
2			
3			

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
110	55

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(viii) NSS

Teacher Head	No of Students	
NA	NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
SH. RAMNARAYAN, PRT (MUSIC)	20

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress	TO BE CONDUCTED	NA	NA	NA
RBVP	TO BE CONDUCTED	NA	NA	NA
INSPIRE AWARD-Manak	05	-	-	-
YUVIKA	72	0	0	0
PRAYAAS	02	0	0	0
VIGYAN JYOTI	14	-	-	-

JIGYASA	31	-	-	-
EBSB	23	23	12	0
Kala Utsav	11	11	02	0
Youth Parliament	55	-	55	0
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
ATHELETICS	8.5%	10	07	05
CRICKET	2.5%	05	03	02
FOOTBALL	2.5%	05	03	02
Scout & Guides	Pravesh	Golden Arrow	RajyaPuraskar	RashtrapatiPuraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
	78	NIL	NIL	3

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	UNDER PROCESS	15/02/2025	15/02/2025

1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	NIL	NIL
1.3	Staff attendance Register with Leave entries	Completed	-	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NO	Na	Na
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Completed	Na	Na
1.6	Verification of Caste Certificates	Completed	Na	Na
2	Selection of staff for contractual appointments	Completed	Na	Na
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Completed	Na	Na
4	CBSE Affiliation	GRANTED	Na	Na
5.1	Class Attendance Register and data of Fee collection	Completed	Na	Na
5.2	Students Admission & TC issue register	Completed	Na	Na
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Na	Na	Na
6	Construction Works:			
	i) Maintenance & Repairs	Under process	31/03/2025	NA
	ii) Development work	NA	NA	NA
	iii) Colouring/ White washing of school building and staff quarters, etc.	Under process	31/03/2025	NA
	iv) Proposal for additional class room	NA	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Under process	20/03/2025	NA
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA	NA	NA
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Completed	NA	NA
10	Financial Management			
	i) Budget proposals	Completed	August 2025	NA
	ii) Revised Estimates	Completed	August 2025	NA
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks

1	Timahi Meetings	23.12.2024	23.12.2024	NA
2	Installation of Bilingual Sign Boards	INSTALLED	INSTALLED	-
3	Installation of Achievement Boards (Bilingual)	-	-	-
4	Installation of Incumbency Boards (Bilingual)	INSTALLED	INSTALLED	-
5	Availability of bilingual rubber stamps	-	-	-
6	Report sent to RO for all Meetings	09.01.2025	09.01.2025	NA
7	Reports Sent to TOLIC/ Official Language Site	-	-	-

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NA	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)*](#)(Upload Photographs and minutes of meeting

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
01	08.12.2024	Proper day duties by respective houses.	Members of student council are doing their duty properly.

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	17	Improvement in teaching, use of NEP guideline,	Use of Child central teaching.
2	ICC	-	-	-

(C) -FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? YES

Number of PTMs conducted 06

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	FOR ALL CLASSES-05.12.2024, FOR DISCUSSION OF PT-II, PB I	-
2	PTA	FOR ALL CLASSES-05.12.2024, FOR DISCUSSION OF PT-II, PB I	-
3	Parent Advocacy programs	NA	-
4	Parent awareness meetings	NA	-
5	Any other	NA	-

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	Skill hub	NOT CONDUCTED	NA	NA
2	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
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SWACHHTA HI SEWA	CLEANLINESS	NEAR AREAS OF SCHOOL	NA
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(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/ state/ National/ International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "SamajikChetna Kendra"		

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	NA	NA
Contribution in Sponsorship activities	NA	NA
	NA	NA
Contribution of assets/material/equipment	NA	NA

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	NA	NA	NA	NA
DA (CWSN)	NA	NA	NA	NA
MINORITIES	NA	NA	NA	NA

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	-	YES	YES	
Ramp to the first floor	NA	NA	NA	NA
Wheel chair	-	YES	YES	
Sign board	NA	NA	NA	NA
Wash rooms	-	YES	YES	
Furniture	-	YES	YES	
Sports facilities offered	-	YES	YES	
Academic resources offered	-	YES	YES	PRASHAST APP DOWNLOADED BY ALL TEACHING STAFF.
Any other support offered	-	-	-	

(C) - Whether special educator is appointed / engaged? NO**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES****(E) - Details of awareness programs and programs for empowerment done.**

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	WORKSHOP ON NCF 2023CONDUCTED	
2	Parents	NA	NA
3	Students	NA	NA

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %

2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAVACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)