

PART – A
VIDYALAYA PLAN (2024-25)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NAD ALUVA	REGION	Type of BuildingA1/A/B/C/D/E
		ERNAKULAM	B
SCHOOL CODE	1780	AFFILIATION NO.	900014
YEAR OF ESTABLISHMENT	1984	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	24.466030 latitude; 74.858610 longitude;		
AREA (BUILT UP)		TOTAL AREA	11.28 ACRES
NAME OF THE PRINCIPAL	Mrs Anjana S Principal	Landline (o)0484-2532860 Landline (R)- Mobile-9744892486 E-mail- anjanasobhana@gmail.com	
DATE OF JOINING IN	PRESENT KV -29.09.2023	PRESENT POST- 29.09.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs Shalby Mini Kurian PGT (Hindi), KV NAD ALUVA		
		Mobile No. 9446689689	
NAME OF THE CHAIRMAN	Shri. Divakar Jayant, INAS ,CGM ,NAD ALUVA	Landline (o)-0484 2839800 Landline (R)- 0484-2583401 E-mail-nad-alwaye@nic.in	

B- SCHOOL DATA (As on 01.07.2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	416	83	74	28	193	-			794
GIRLS	370	90	80	22	193	-			755
TOTAL									1549
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	129		27		245	220		621	
GIRLS	136		44		227	211		618	
TOTAL									1239
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	202	111	-	56	-	-	-	-	369
GIRLS	240	91	-	45	-	-	-	-	376
TOTAL									745
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	3		0		0	0		3	
GIRLS	0		0		0	0		0	
TOTAL									3
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	147	5	0	5	0	0	0		157
GIRLS	124	6	64	6	0	0	0		194
TOTAL									351

(I) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	1	1	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	1	0	1	0	0	1	0	0	0	0	0	0
PGT	2	6	8	0	0	6	0	2	0	0	0	0
TGT	4	9	13	1	1	6	0	5	0	0	0	0
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (P&HE)	0	1	1	0	0	1	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	1	14	15	2	1	3	0	9	0	0	0	0
PRT (MUSIC)	0	1	1	0	0	1	0	0	0	0	0	0
ASO	0	1	1	0	0	1	0	0	0	0	0	0
SSA	0	1	1	0	0	0	1	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	0	1	1	0	0	1	0	0	0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	10	35	45	3	2	21	1	18	0	0	0	0

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S NO	NAME OF TEACHER	DESIGNATION	NAME OF SPOUSE	DETAILS OF ORGANIZATION & PLACE WHERE THE SPOUSE IS WORKING	REMARKS
1	SMT ASA J P	PGT (PHYSICS)	T.A. PADMARAJAN,	CIVIL SURGEON COMMUNITY HEALTH CENTRE, PALA	
2	DEEPA VISWAN	PGT	SUNIL.M.V	ASI, CRIME BRANCH OFFICE, TRIPUNITHURA	
3	MEREENA GEORGE	TGT	J.P. MATHEW	ASSISTANT COMMISSIONER,SPECIAL BUREAU-EXTERNAL AFFAIRS	
4	MRS RADHIKA R	TGT (BIO)	K.RAJENDRAN	BRANCH MANAGER ECGC, TIRUPPUR	

5	MR SAMUELKUTTY O G	TGT (ENG)	DEEPA GEORGE	JOINT REGISTRAR HIGH COURT OF KERALA
6	BINDU KURIAKOSE	PRT	MATHUKUTTY A.I	CASHIER, LIC, ANGAMALY
7	SANDHYA N	PRT	RAJESH	SUBEDAR, ARMY
8	SARIKA S R	PRT	PRASAD A N	CLERK, FEDERAL BANK , ANGAMALY
9	MRS MINI MOL K A	TGT MATHS	M.P UDAYAKUMAR	JUNIOR WORKS MANAGER ,ORDNANACE FACTORY ,TRICHY,TAMILNADU
10	MRS ARCHNA YADAV	LIBRARIAN	GAURAV PRATAP SINGH	EXECUTIVE ASSISTANT, CENTRAL TAX & CENTRAL EXCISE DEPARTMENT
11	MRS ASHA SUSAN IYPE M	PRT	BIJU K ELIAS	COMPANY SECRETARY ,MRF TYRES, CHENNAI
12	MRS USHA BALAKRISHNAN	PRT	DR PRADEEP KUMAR	SCIENTIST-G (RETIRED)NPOL,DRDO,THRIKKAKKARA
13	MRS DIVYA S	PRT	SHADANANAN P A	PGT CHEMISTRY, KVS(RETIRED)
14	MRS BINDU KURIAKOSE	PRT	MATHUKUTTY AI	HGA(PROGRAMMER) IN LIC
15	MRS.BINDU S	PRT	HARIKRISHNAN C	CAO,NPOL,DRDO,THRIKKAKKARA
16	MRS SARIKA SR	PRT	PRASAD A N	CLERICAL STAFF, THE FEDERAL BANK LTD, ANGAMALY BRANCH
17	MRS MONIKA SRIVASTAVA	PRT	MR ASHISH KUMAR KHARE	TRANSLATION OFFICER, FISHERY SURVEY OF INDIA, KOLABA, MUMBAI
18	MRS P M SARITHA	PRT	NAVANEETHAKRIS HNAN S	CA, O/O THE DEP. COMMISSIONER,GST DEPT,PKD
19	MRS SHEETAL	PRT T	PARAMJEET RATHEE	JE PWD DEPARTMENT HARYANA
20	MRS.MANJU NARAYANAN	ASO	LAIJUMON RAJAPPAN	ASST.SECRETARY, ARUKUTTY GRAMA PANCHAYATHU
21	MRS SUCY JOHN	SSA	JOHNKUTTY TC	FINANCE MANAGE, JAQUAR & COMPANY LTD

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	05.06.2024
2	SPORTS COACH	MALE	05.06.2024
3	SPORTS COACH	FEMALE	05.06.2024
4	DOCTOR	FEMALE	12.06.2024
5	COUNSELORS	MALE	05.06.2024

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	35	35	35	100			1. CHANDANA S V
XII (Comm.)	36	36	36	100			1. DEVIKA PRASANTH 2. VIGNESH MURALI 3. ALAN JAMES 4. ANANDHA KRISHNAN V
XII (Hum.)	NIL						
X	111	111	111	100			1. FATHIMA MOHAMMED 2. ARUNDHATHI AROMAL 3. EVA C ANI 4. NISHKA SINGH 5. SAALIHA O S
XI (Sc.)							
XI (Comm.)							
XI (Hum.)	NA						
IX							

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	44	46	10	50	45	5	
II	44	48	8	55	42	3	
III	40	49	11	50	46	4	
IV	36	52	12	50	47	3	
V	34	54	12	51	46	3	
VI							
VII							
VIII							

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	
2	IX- X	
3	VI-VIII	65
4	III- V	95
5	I-II	96

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	1	0	1	0	5
Targets	20	20	20	10	10	25	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES 2024

SPORTS

NUMBER OF PARTICIPANTS -2024-25			NUMBER OF POSITION HOLDER		
Regional level	National Level (selection)	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
Volleyball – 16 Basket ball -02 Skating -02 Swimming -02 Judo-12 Athletics -15 Yoga-06 Badminton -3 Girls	Badminton - 3 Girls	Dates to be scheduled	On Going	To be held in the month of September 2024	-
NUMBER OF PARTICIPANTS -2023-24			NUMBER OF POSITION HOLDER		
Athletics – 8 Girls / 5 Boys Basketball – 2 boys Judo -4/Girls/ 5 Boys Kabaddi-24 boys Shooting -1 Girls / 1 Boys Swimming – 1 Girl/ 2 Boy Volleyball -12 Boys Badminton -1 Girl	Athletics-4 Judo – 8 Kabaddi-2 Shooting -2 Swimming -1	Swimming -1 Badminton -1 Shooting -2	Athletics-4 Judo – 8 Kabaddi-2 Shooting -2 Swimming -1	Swimming -1 Badminton -1 Shooting-1 Athletics-1	NIL

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS 2023-24			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
36	-	-	14	2	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	Regional Level	KVS National	National Level
National Children Science Congress (2023-24)	5	-	-	-	-
Rajya Stariya Bal Vaigyanik Pradarshani (RSBVP (2023-24)	5 Cluster level	-	2 Cluster level selected	-	-
INSPIRE Award (2023-24)	5	1	-	1	-
Maths Olympiad (2023-24) SOF	129	18	-	-	-
Science Olympiad (2023-24) SOF	98	20	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS 2024-25			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chat urthCharan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/Golde n Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Triti ya Charan
Scout & Guides	-	-	22	-	-	-
Cub & Bulbul	21	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS 2023-24			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chat urthCharan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/Golde n Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Triti ya Charan
Scout & Guides	0	13	21	0	0	0
Cub & Bulbul	22	27	35	22	27	35

TARUNUTSAV •

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career guidance	62	-
2	Life skill	58	-
3	Health & yoga	62	-
4	Adolescent health education	60	
5	English language & Communication skill	62	-
6	Awareness class on the scope of commerce and economics	22	-

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional / National)	No. of students Selected	No of Achievers	Next stage of Participation
Science Olympiad 2023-24 SOF	International	98	20	-
Math's Olympiad 2023-24 SOF	International	129	18	-
Cyber Olympiad	NIL	NIL	-	-
Green Olympiad	NIL	NIL	-	-
IGBC Green Building Contest	NIL	NIL	-	-
National Sc. Congress	Cluster	5	-	-
RSBVP (2023-24)	Cluster	5	2	-
National Social Sc. Exh.	Cluster		-	-
Youth Parliament	VIDYALAYA LEVEL	55 (VIDYALAYA LEVEL)	-	-
Swachh Bharat Abhiyan	-	-	-	-
1. Rashtrapati Puraskar	NIL	NIL	-	-
2. Rajya Puraskar	NIL	NIL	-	-

3. Golden Arrow	Regional	22		
level	-	-	-	-
SGFI	Nil	-	-	-
National Level- SPORTS	-	4		-
Regional Level- SPORTS	-	17		-
State Level	-	1		-
Other	-	-		-

4. ACTIVITIES OUTSIDE THE KVS •

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers(Master/kumari)	Remarks
1	SPORTS	Kerala State Badminton Association	1	Gold Medal	Fitha mariyem Antony , Class VIII C	State level Winner
2	CULTURAL	NA	NIL	NIL	NO	
	SCIENTIFIC	NA	NIL	NIL	NO	
4	ANY OTHER (Eg: International events)	International Open karate Tournament 2023 held at Tamilnadu	17	12 FIRST 9 SECOND 16 THIRD	GOKUL V KUMAR, BLACK BELT VAISHNAVI (COLOUR BELT) JADEN , (COLOUR BELT) BHARATH, (COLOUR BELT) BHARATH KRISHNA (COLOUR BELT) REJITH (COLOUR BELT) SREENIKETH (COLOUR BELT) NIRUSHNA (COLOUR BELT) VEDHA (COLOUR BELT) ANANDH (COLOUR BELT) ARUSHI (COLOUR BELT) THARA GOURI (COLOUR BELT) JIYA (COLOUR BELT) AMBIKA(COLOUR BELT) JOSEPH (COLOUR BELT) DEVNA (COLOUR BELT) VARATH (COLOUR BELT)	TOTAL 3 EVENTS (KATA. Kumite& team kata)

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Sruthy Marshal	Final Semester, Engineering in IT,Singapore	Accenture, Singapore. www.accenture.com	Dot Net Developer		

2	Suchitra Mohan	Engineering in electronics and telecommunication	Nieslen, Bombay	Research analyst		
3	Roby Cherian	- PHD	SH College, Thevara	Assistant Professor		
4	Sandeep J. Nair	-	Hi- Build Coatings (p) Ltd ,Kochi	Development Chemist		
5	Pramod	Diploma in Printing Technology, B.E in Printing Technology, M.B.A in HR	Malayala Manorama, Kottayam	production engineer		
6	Vimal Raja C.A.	-	Vanilla Networks Infopark, Kakkanad	Web Designer		
7	Narayana n T C	-	Infosys Technologies,Mysore	Design Engineer.		
8	R. Prasanna Kumar	B.E Mechanical Engineering	Ashok Leyland Ltd,Chennai	Deputy Manager, Production department		
9	Nithya Nair	BTech in Electronics and Communication.	Infosys Technologies	software engineer		
10	Vikas K Mathew	MCA, Bharathiyar University	Asterisks Softwares Pvt Ltd http://www.asteriskssoft.com/	Company run by Vikas		
11	Binoy prasad	Chemical engineering , Govt Engineering college Trichur.	Binani Zinc Ltd,binanipuram	Engineer		
12	Naresh	B.Tech(4th year) in computer science	Placed in SATYAM COMPUTER SERVICES			
13	Hani	Engineering	Sasken, Bangalore			
14	Vinayan K. Mathew	Masters in Computer Application	Perma-Pipe Middle East, UAE www.permapipe.ae	Systems Developer Business Automation		
15	Ashly Ninan	Business Administration	Tadmur Contracting and Trading Est.	Divisonal Cordinator/ Ironmongery Specialist		
16	Sajith CP	Mechanical Engineering, Govt Engineering College, Thrissur	Infosys Technologies Ltd, London , UK	Software Engineer		
17	Jolion	B.Tech in Electronics & Communication, CUSAT. Masters in Russian language, Moscow University	SMEC Automation Pvt. Ltd, Cochin	Training-in-charge		
18	Arun AB	B Tech in Mechanical Engineering,CUSAT . M Tech in Product design,Bangalore	Tata Elxsi Ltd, Bangalore	Industrial Designer		
19	Sreedevi C.V	PG in Comp Science	Zerone Consulting Private Limited www.zerone-consulting.com	Associate Software Engineer		
20	SRUTHY MARSHAL	ENGINEERING IN IT,SINGAPORE	ACCENTURE, SINGAPORE. WWW.ACCENTURE.COM	DOT NET DEVELOPER		
21	ROBY CHERIAN	S.N BOSE NATIONAL CENTRE FOR BASIC	S.N BOSE NATIONAL CENTRE FOR BASIC SCIENCES, KOLKATA	SENIOR RESEARCH FELLOW		

		SCIENCES, KOLKATA				
22	.Comm. Abhilash Tomy		Indian Navy	FIRST INDIAN TO SOLO CIRCUMNAVIGAT E THE EARTH	7738202670	abiliash.tomy@gmail.com
23	Arunaja N		Pop Singer	Nationaly aclaimed Bollywood playback singer & pop singer	8089156460	arunaja93@gmail.com

- Number of Activities Organized: 05
- Number of Classes/ Sessions taken by Alumni): 5
- Activities Planned under Alumni): 02

5. ACHIEVEMENTS

1. Kum. Fidha Mariyam Antony won Gold medal in the Kerala State Badminton ranking tournament under 15 Girls doubles.
2. Kum. Krishnedhu swim across Periyar with hand and leg tied on 19.06.2024

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	MALAYALAM	151	143	144	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	35		
Smart /e-Class Rooms	35		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Atal lab	01		
Jr. Science lab	01		
Geography Lab	0		
Computer Lab	03		
Math's Lab	1		
Language Lab	01		
Work Experience Workshop	1		

Yoga Room	0		
Art Room	0		
Resource Room	1		
Music Room	1		
Activity Room	0		
Staff Room	4		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	1		
Admin Office	1		
Canteen	0		
Boys Toilets (including urinals)	34		
Girls Toilets	32		
Bathrooms	1		
Facilities for Divyang			
i) Ramp	4		
ii) Toilet	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	633	30 Repair	22 for balvatika
Single Desk	64	25 Repair	
Teacher's Table	62	10	
Teacher's chair	65	10	
Almirah	52	0	
Computer Table	90	0	
Computer Chair	14	30	
Lab Table	41	0	
Lab Stools	169	0	

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
BIOLOGY	YES	YES	-
CHEMISTRY	YES	YES	
ATAL	YES	YES	
PHYSICS	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	130	0	
Projectors	27	0	
Apple Ipad	10	0	
Interactive Pad	12		

Graphic Tablet	10	0	
Magic Studio	3	3 repair	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	09		
2	Almirah	1		
3	Bookshelves	30		
4	Books in Hindi	8960		
5	Books in English	8390		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	2		
3	Tabla	3		
4	Dholak	2		
5	Congo	4		
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	7		
10	Dufflee	-		
11	Miracus	-		
12	Marching Triangle	-		
13	Marching drum	4		
14	Symbate	1		
15	Jazz drum set	-		
16	Any other			

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Electronic timer & bell	01	Nil	
	Amplifier	02		
	Bench grinder	01		
	Washer machine	01		
	Brass utensil	01		
	Battery	02		
	Inverter	01		
Art & Culture	Nil	Nil	Nil	Nil
Sports	PLAY PARK EQUIPMENTS	15 SETS	6 SETS	
	OPEN GYM EQUIPMENTS	8 SETS		
Gardening	Grass Cuter	1	Nil	Nil
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
1. Photostat machine	02		
2. Riso Machine	02		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	2	-	
Wheel Chair	1	1	
Almirah for Medicine	1	-	
Stethoscope	1	-	
Sphygmomanometer	-	-	
Glucometer	1	1	
Pulse Oxymeter	1		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
NO SUGGESTIONS RECEIVED		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	21	YES	Lab, Library, Corridor, Panel board		
Fire Alarm	NIL				
CC TV	40	25 working 15- not working	CORRIDOR; Library, Office, Principal Room		
Public Announcement System	36 speakers	Yes	All class room , Library, Office...		
Walkie Talkie System	NIL				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	04 water points with 06 taps each., 2 RO purifiers No Canteen.		
Emergency Lighting System	NO		
First Aid Kits	03		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES , ALL BUILDING	YES	
Water Tanks	08	NO	
Sanitation Supplies	Available		
Boundary wall/ Fencing	Partial	85 % completed , work is going on	
Exit/Entrance Gate	Four		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	NIL	OUTSOURCED

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	-	
B. Basic First Aid/ First Responder Skills	-	
C. Safety Training	-	
D. Use of Fire Extinguisher	282	
E. How to turn off electricity, water and gas	1585	
F. Psychological First Aid	-	
G. Other:	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Proposal sent to CPWD	...
2	Certificate of safety of school building	04.06.2024	2 yrs
3	Certificate of Potable Water	20.06.2024	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(Mrs/ Mr)	Members with Designation (Mrs/Mr)	Contact Details
1	Child Rights Protection Cell	Deepa Viswan	1 RADHIKA -TGT 2 ASHA SUSAN IYPE - PRT	9446689689
2	Evacuation Team	Rejila E C	1. SUBIN THOMAS -PGT 2. JAFAR SADIK 3.SPORTS COACH	8156881048
3	Search & Rescue Team	ASHA SUSAN IYPE	1. REJILA E C -TGT 2.SHALBY MINI KURIAN -PGT	9567761385

			3. K.SREELATHA - PRT 4. A.K.GEETHA-TGT	
4	First Aid & Medical Team	JAFAR SADIK	1. Laly- NURSE 2. Prijee-TGT 3. REENA SAMZU -PRT 4. DIVYA.S -PRT	9446629728
5	Transport Safety Team	NA (No transportation facility provided by the school)	Private vehicles arranged by parents	
6	Team for students with special needs (Divyang)	JAFAR SADIK-PGT	1. JAS C.P -PGT 2. DEEPA VISWAN -PGT	9562276433
7	Internal Complaint Committee (ICC)	Mrs Deepti Nair(Assistant Commissioner, KVS RO Ekm())	1. ADVOCATE KARTHIKA SUKUMARAN(NGO MEMBER) 2. Mrs Anjana S, Principal 3. SHALBY MINI KURIAN 4..ASHA SUSAN IYPE	
8	Grievance Redressal Committee	Shalby Mini Kurian	1. Mrs Deepa Viswan 2. Mr SAMUELKUTTY	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session 2023-24	Current Session 2024-25	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	35	39	100	100				
XII (Comm.)	36	22	100	100				
XII (Hum.)	N A							
X	111	127	100	100				
XI (Sc.)	53	39	100	100%	NA			

XI (Comm.)	31	22	100	100%	NA			
XI (Hum.)	NA							
IX	145	144	100%	100%			

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject committee meeting will be utilized for addressing contemporary requirements	All members of the committee	Will try to implement novel methods discussed in meet.	
Communication Skills	Motivating film shows will be provided	All staff	Classes will be more interactive & will gain confidence	
Life Skills	Guest lecture sessions will be arranged	All staff	Teachers will impart the same to students & follow in life too	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Demo classes by the seniors orientation question making	To use the TLM effectively	100% success	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Psychological approach to students	Counselor	Understand a child	Childs mind	To build a student friendly teacher.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA			

B-3 Teachers' Achievements

Name of the Teacher	Achievements
-	-

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JUNE		
Finalization of CCA schedule	APRIL		
Value Education Programme/Awakened Citizen Programme	WEEKLY		
School Annual Day/ Sports Day	-		
Educational Excursions	NOV-DEC		
Adventure Activities	JAN		
Health Check up of Students	July -JAN		
National Adolescence Education Programme	MONTHLY		
Library Week	NOVEMBER		
Science Exhibition	OCTOBER		
Social Sc. Exhibition	SEP		
Art Exhibition	FEB		
Science Congress	OCTOBER		
Publication of Vidyalaya Patrika	FEB		
News Letter	FEB		
Scout & Guides			
1. PrathamSopan Test	JAN		
2. DwitiyaSopan Test	JAN		
Cub & Bulbul			
1. Prathama Charan	OCTOBER 2024		
2. Dwitiya Charan	JANUARY 2025		
3. Tritiya Charan	OCTOBER 2025		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	-
National Level	-	-	-	-	-

Region Level 2024	Volleyball Basket ball Swimming Judo Athletics Yoga	Volleyball – 16 Basket ball -02 Skating -02 Swimming -02 Judo-12 Athletics -15 Yoga-06	- -	-	-
State Level	-	-	-	-	-
Other	NIL	NIL	NIL	NIL	NIL

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NO	NO	NIL

School Band

Teacher Head	No. of Students Trained
Mr SANGARAKSHIT B SURYAWANSHI, TGT (SST)	19

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NA	NA	
2	Selection of staff for contractual appointments.	Conduct of interview		February 2024	
3	Construction Works:				
	i) New works	NIL			
	ii) Maintenance & Repairs	Extension of roof of auditorium	31 st March 2025		
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	NA	-	-
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	
5	Annual stock verification/Condemnation	To be completed within stipulated time	31 st March 2025		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	To be conducted thrice in a year	25.08.2024., Dec 2024 and Feb.2025		

7	Financial Management				
	i) Budget proposals	Under process			
	ii) Revised Estimates	Under process			
	iii) Rectification if any	-	-	-	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
तिमाही बैठक	29 .06 2024	22. 06 2024	
	2. 26 अगस्त 2024	-	
	3. 20 दिसंबर 2024	-	
	4. 25 जनवरी 2025	-	
द्विभाषी साइन बोर्डों की स्थापना	द्विभाषी रूप में बनाया गया है	-	
उपलब्धि बोर्डों की स्थापना (केवल हिंदी में)	केवल हिंदी में बनाया गया है		
इनकम्बेसी बोर्ड की स्थापना (केवल हिंदी में)	केवल हिंदी में बनाया गया है		
द्विभाषी रबर मोहर की उपलब्धता			पर्याप्त मात्रा में उपलब्ध

Correspondence in Hindi

Target in %	Achievement in %
100 %	80 %

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	15	-	-	Report sent to RO for settlement of audit paras on 04.05.2024
(B) A G Audit Para	NIL			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
2	Boundary wall	Case under process in Munsiff court	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	I - XII	1	Compensatory Classes for students who missed the regular sessions due to participation in sports, exhibition etc.

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No of Books Received
50	50

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Visit to nearby underprivileged school	To help the students less privileges	Neighborhood of the Vidyalaya.	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Atal Tinkering Lab Community Programme	To develop scientific temper among students through tinkering.	Schools in remote areas where students do not have access to Atal Tinkering labs	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: L P SCHOOL PALLILAMKARA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Visit to nearby underprivileged school	350	15	25	5

Activities planned for the session:

Students from partnership school will also be included to witness various programmes conducted in the vidyalaya. The students will be invited to take part in social science exhibition school level. The best performers and the best exhibits will be awarded. Their participation will be ensured on special day celebration