



VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV IRLAPADU	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	A
SCHOOL CODE	2403	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	100150
YEAR OF ESTABLISHMENT	2019	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE 80.1087 LATITUDE: 16.18574	UDISE No.	28173800809
AREA (Built up in meter square)	9807	TOTAL AREA (Built up in meter square)	35188
ADDRESS OF THE VIDYALAYA	Narasaraopet-Chi1aka1uripet Road, Adjacent to Basikapuram Village, IRLAPADU,NADENDLA- Manda1, PALNADU District Andhra Pradesh-522611	CONSTITUENCY OF THE VIDYALAYA	NARASARAOPET
e-Mail of the Vidyalaya	kvpr.irlapadu@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2025
NAME OF THE PRINCIPAL	Mr. MD FARUKH TGT(P&HE)	Landline (o)-08647299866 Landline (R)- Mobile-9866467045 E-mail-	
DATE OF JOINING IN	PRESENT KV-07.08.2023	PRESENT POST- NA	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Vijay Kumar- TGT-WE		
		Mobile No.8332993962	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Mr. P Arun Babu, IAS	Landline (o)-086472231902 Landline (R)- Mobile-9154959301 E-mail- E-mail-collector-palnadu@ap.gov.in	
ADDRESS OF THE CHAIRMAN OFFICE	Narasaraopet, Palnadu dist, AP.		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI		TOTAL
BOYS	16		21	20		14	20	23		91
GIRLS	12		13	16		14	13	12		68
	TOTAL									159
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	42			5		0		41	91	179
GIRLS	32			7		0		34	73	146
	TOTAL									325
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN		OTHER	TOTAL
BOYS	159	20	0	0	0	0	0		0	179
GIRLS	129	17	0	0	0	0	0		0	146
	TOTAL									325
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	1		0			0	0	0		1
GIRLS	0		0			0	0	0		0
	TOTAL									1

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24

PRIORITY CATEGORYWISE	I		II	III	IV	V	VI		TOTAL	
BOYS	21		3	10	6	7	6		53	
GIRLS	17		6	2	6	3	2		38	
	TOTAL								83	
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	14			2		0	12	25	53	
GIRLS	12			2		0	5	19	38	
	TOTAL								83	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN		OTHER	TOTAL
BOYS	47	6	0	0	0	0	0		0	53
GIRLS	34	4	0	0	0	0	0		0	38
	TOTAL								83	
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL		
BOYS			1	0	0	0	0	1		
GIRLS			0	0	0	0	0	0		
	TOTAL								1	
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL		
BOYS			3	1	0	2	0	6		
GIRLS			2	0	0	2	0	4		
	TOTAL								10	

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0		0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	6	2	0	0	2	0	1	1	0	0	0	0	0	0	0
TGT (WE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	7	2	1	0	3	0	0	0	2	0	1	0	0	0	0
PRT (MUSIC)	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	0	1	0	0	0	0	0	1	1	0	0	0
LIBRARIAN	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	24	9	1	0	10	1	2	0	3	0	3	1	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	NA	NA
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	FEMALE	21.06.2025
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other	NA	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: E XCELLENSE THROUGH HARD WORK Mission Statement of the Vidyalaya:	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	1	0
Class Rooms	10	14	0
Smart /e-Class Rooms	0	2	370000
Physics lab	0	1	0
Chemistry lab	0	1	
Bio lab	0	1	
Jr. Science lab	0	1	
Geography Lab	0	1	
Computer Lab	1	1	
Maths Lab	0	1	
Digital Language Lab	0	1	
Social Science Lab	0	1	
Vocational Lab/Composite Lab	0	1	
Yoga Room	0	1	
Medical Room	0	1	
Art Room	0	1	
Resource Room	0	1	
ATL LAB	0	1	
Music Room	0	1	
Activity Room	0	1	
Staff Room	1	1	
Conference Hall / Auditorium	0	1	
Games & Sports Room	0	1	
Library	1	1	
Children's Park	0	1	
Playgrounds	0	1	
Garden	0	1	
Science/Maths Park	0	1	
Admin Office	1	1	
Canteen	1	1	
Hostel	0	0	
Bathrooms: (Total)	6	20	
I. Boys	3	10	
II. Girls	3	10	

Toilets: (Total)	6	20	
I. Boys	3	10	
II. Girls	3	10	
Facilities for the disposal of sanitary items:2			
I. Incinerator	1	1	
II. Vending Machine	1	1	
Green school initiatives:	0		
I. Herbal Garden	0	1	
II. Kitchen Garden	0	1	
III. Medicinal Garden	0	1	
IV. Composting Pit / Vermicompost pit	0	1	
V. Swachha Vidyalaya implementation	0	1	
VI. Rain water harvesting, Water treatment	1	1	
VII. Availability of solar plant, Use of LED lights	20	55	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	2	
ii. Special Toilet	6	6	
iii. Wheel Chair	1	1	
iv. Barrier free access	1	1	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	159	20	
Single Desk	0	0	
Teacher's Table	38	0	
Teacher's chair	32	0	
Almirah	12	0	
Computer Table	2	0	
Computer Chair	1	0	
Lab Table	0	0	
Lab Stools	0	0	
Bed for Medical Room	0	0	
Podiums	0	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	5		
2	Chairs	30		
3	Almirah	1		
4	Bookshelves	2		
5	Interactive panel	0		
6	Desktop Computers	0		
7	Books in Hindi			
8	Books in English			

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	0	1	
2	Synthesizer (Key Board)	1	0	
3	Tabla	0	1	
4	Dholak	1	0	

5	Congo	0	1	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	2	0	
10	Dufflee	2	0	
11	Miracus	2	0	
12	Marching Triangle	2	0	
13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	0	1	
16	Any other	PUNJABI DOLL	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses				
Art & Culture				
Sports				
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Almirah	5	0	NIL
COMPUTERS	1	0	NIL

(I) - **Medical Room Facilities** ***(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	0	
Infrared Thermometer	1	0	
Medical Bed	0	0	
Wheel Chair	1	0	
Almirah for Medicine	0	0	
Stethoscope	0	0	
Sphygmanometer	0	0	
Glucometer	0	0	
Sanitizer dispenser	0	0	
Pulse oximeter	0	0	
Stretcher	0	0	
Oxygen Cylinder	0	0	
Medical Examination Table	0	0	
Eye Testing Drum	0	0	
Others	0	0	

(J) - **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: NO
2. Whether the Suggestion Box is opened every week:NA
3. Whether the record is being maintained regarding suggestions: NA
4. The Action taken on Suggestions: Proposed to buy a suggestion box in next academic year
5. Whether Gratitude Box is installed: no
6. Whether the Gratitude Box is opened every week: na

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	8	YES	ALL CLASS ROOMS	NEW BUILDING		
Fire Alarm	0	NA	NA	NEW BUILDING		
CCTV Camera **	0	NA	NA	NEW BUILDING		
Public Announcement System	1	YES	STAFF ROOM	NEW BUILDING		

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	yes		
Water purifier & water coolers	2		
Emergency Lighting System	0		
First Aid Kits	1		
Emergency Evacuation Plan	0		
Emergency Communication System	1		
Water Tanks	1		
Sanitation Supplies/ facilities for Disposal	1		
Boundary wall/ Fencing	1		
Exit/Entrance Gate	1		
Display of Emergency Phone Numbers	1		
Display of Vidyalaya Map	1		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	NIL

(B) - School Staff Training/Mass Drill: (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	18 & 160	training to be given to all staff and children
B. Basic First Aid/ First Responder Skills	5 & 25	training to be given to all staff and children of class VIII to X
C. Safety Training	18 & 40	training to be given to all staff and children of class VIII to X
D. Use of Fire Extinguisher	18 & 30	training to be given to all staff and children of class VIII to X

E. How to turn off electricity, water and gas	18 & 24	training to be given to all staff and children of class VIII to X
F. Psychological First Aid	0	training to be given to all staff and children of class VIII to X
G. Other: _____	0	NIL

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	30.03.2022	30.03.2027
	Building safety certificate	12.01.2022	NOT MENTIONED
	Water and sanitation certificate	03.01.2022	NOT MENTIONED

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr. MD. FARUKH	1 Mr. S VIJAYA KUMAR-TGT(WET) 2 Mr. DHARMENDRA SINGH-TGT(SOST) 3 Mr. ROHIT KUMAR MEENA-TGT(HINDI) 4 Mr. K KISHORE-PRT 5 Ms. B NAGALAKSHMI -PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. S VIJAYA KUMAR-TGT(WET)	1 Mr. CH SINGARAJU-LIB 2 Mr. DHARMENDRA SINGH-TGT(SOST) 3 Mr. C BALAKRISHNA-PRT 4 Mr. PANKAJ BONDE-PRT(MUSIC) 5 Ms. B NAGALAKSHMI -PRT	
3.	First Aid & Medical Team	MD. FARUKH	1 Mr. CH SINGARAJU-LIB 2 Mr. ROHIT KUMAR MEENA-TGT(HINDI) 3 Mr. K KISHORE-PRT 4 Mr. PANKAJ BONDE-PRT(MUSIC) 5 Ms. B NAGALAKSHMI -PRT	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. DHARMENDRA SINGH-TGT(SOST)	1 Mr. MD. FARUKH-TGT(P&HE) 2 Mr. S VIJAYA KUMAR-TGT(WET) 3 Ms. B NAGALAKSHMI -PRT	

5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. ROHIT KUMAR MEENA-TGT(HINDI)	1 Mr. S VIJAYA KUMAR-TGT(WET) 2 Mr. PANKAJ BONDE-PRT(MUSIC) 3 Ms. B NAGALAKSHMI -PRT	
6.	Grievance Redressal Committee	Mr. CH SINGARAJU-LIB	1 Mr. DHARMENDRA SINGH-TGT(SOST) 2 Mr. PANKAJ BONDE-PRT(MUSIC) 3 Ms. B NAGALAKSHMI -PRT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
XII (Comm.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
XII (Hum.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
X	0	0	0	0	0	0	0	0	I _____ II _____ III _____
	EXAMINATION (Home)								
XI (Sc.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
XI (Comm.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____

XI (Hum.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
IX	30	30	30	100		4	9	7	I TANNERU AKSHAYA II KOTRA THAPASWINI III Princy Haddassah gummedi

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024 - 2025 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	47	43	8.1	0	1.9	80	20	0	0	0	NIL	
II	46.3	48.8	2.4	0	2.5	80	20	0	0	0	NIL	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	8.3	30.6	25	27.8	0	8.3	80	20	0	0	0	0	NIL	
IV	14.3	35.7	9.5	35.7	0	4.8	80	20	0	0	0	0	NIL	
V	12.5	32.5	35	15	2.5	2.5	80	20	0	0	0	0	NIL	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI	2.6	13.2	42.1	39.5	2.6	0	80	20	0	0	0	0	NIL	
VII	13.2	23.7	42.1	15.8	2.6	2.6	80	20	0	0	0	0	NIL	

VIII	8.3	22.2	38.9	27.8	2.8	0	80	20	0	0	0	0	NIL
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4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	13.3	30	23.3	30	3.3	0	60	20	20	0	0	0	NIL
X	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NIL
XI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NIL
XII	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NIL

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	NA
2	IX- X	43.3
3	VI-VIII	27.7
4	III- V	44.6
		% of Students who obtained grade "B" and above
5	I-II	97.8
TOTAL		53.35

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	0
CLASS 5	3
CLASS 8	0

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENGLISH	11	5	4	3	10
3	HINDI	4	5	14	7	3

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0	0
Target for next session	0	0	0	0	0	0	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	0	0	0
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	0	0	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
0	0	0	0	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			

Others			
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d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	NA
Secondary	100	NA

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
0	30	0	0	0	7	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	0	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	NA	0	NIL

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment	Pass %	PI		Remarks
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			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)	Strategies / Plan of Action	
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	0	0	0	0	0	0		
XII (Comm.)	0	0	0	0	0	0		
XII (Hum.)	0	0	0	0	0	0		
X	0	30	0	100	0	75		NIL
XI (Sc.)	0	0	0	0	0	0		
XI (Comm.)	0	0	0	0	0	0		
XI (Hum.)	0	0	0	0	0	0		
IX	30	34	100	100	NA	NA		NIL

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Subject enrichment and teaching strategy	To enable contractual teachers to handle the class perfectly	Teachers will be able to teach the children with great proficiency	nil
21 st century Skills	Workshop for the teachers	Teachers will be equipped with 21 st century skills	Teachers will be transacting these required skills to children to enable them for dignified life	nil
Life Skills/Adolescent Education programme/Gender sensitization	Workshop for teachers	To achieve the set norms	Teachers will able to counsel the teenager's problem with delicate matter	nil
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Workshop for teachers	To achieve the set norms	Teachers will able to approach the content as per the pedagogy.	nil

Safety, Rights and security of children/POCSO Act/RTE Act	Workshop for teachers	To achieve the set norms	Teachers will be able to understand the legal position and help the students.	nil
Inclusive and Equitable Education	Workshop for teachers	To achieve the set norms	Teachers will be able to counsel empathetically to the children with special needs.	nil
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop for teachers	To achieve the set norms	Teachers will be able to use TLM and other resources in an optimum manner	nil
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop for teachers	To achieve the set norms	Teachers will be able to better understanding of spirit and content of NCF and Recommendations of NEP.	nil
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Workshop for teachers	To achieve the set norms	Teachers will be able to understand the curriculum and planned their academic work accordingly.	nil
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Workshop for teachers	To achieve the set norms	Teachers will be able to understand the curriculum and planned their academic work accordingly.	nil
Induction program for newly recruited staff member at Vidyalaya level	Workshop for teachers	To achieve the set norms	to be planned by RO.	nil
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
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Induction training	All regular teachers	PRT& TGT (SOST, HINDI, LIB)	About KVS and curriculum wise strategic plans.	na
Rupantaran	All regular & contractual teachers	PRT& TGT (SOST, HINDI, LIB, wet, p&he)	Inclusive education	na

(iii) **Teachers' Achievements*** **(Upload relevant documents)**

Name of the Teacher	Achievements
NA	NA
NA	NA
NA	NA

(iv) **Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY 1 st WEEK	03.07.2024	NIL
Finalization of CCA schedule	APRIL 1 st WEEK	15.04.2024	NIL
Value Education Programme/Awakened Citizen Programme	DECEMBER-2024		
School Annual Day/ Sports Day	DECEMBER-2024	14.12.2024	NIL
Educational Excursions	DECEMBER-2024	NOT COMPLETED	DUE PAUCITY OF FUND
Adventure Activities	DECEMBER-2024	NOT COMPLETED	DUE PAUCITY OF FUND
Health Checkup of Students	JULY-2024 & JANUARY-2025	COMPLETED IN JULY ON PLAN DATE AND JANUARY ON PLAN DATE	NIL
National Adolescence Education Programme	AUG-2024	08.08.2024	NIL
Library Week	NOVEMBER 2 nd WEEK	14.11.2024 TO 20.11.2024	NIL
Book Fair	APRIL 2 nd WEEK	06.04.2024 TO 12.04.2024	NIL
EBSB/KALA UTSAV	OCTOBER-2024	04.10.2024 TO 05.10.2024	nil
Art Exhibition	Sep -2 nd week	Not Completed	NIL
Bal Mela (Under NIPUN)	Children day	14/11/2024	NIL
Club Activities- Eco Club, Democracy Club, Standard Club etc.	July 1 st week, Nov 2 nd week	Done as per plan	Nil
RBVP	As per KVS Ro guidelines	Done as per KVS RO guidelines	
National Children Science Congress	As per KVS Ro guidelines	Done as per KVS RO guidelines	
Publication of Vidyalaya Patrika	As per KVS Ro guidelines	Could not be completed	

News Letter	As per KVS Ro guidelines	Could not be completed	
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	As per KVS Ro guidelines	Could not be completed	
Cub & Bulbul Activities:			
1. Prathama Charan	As per KVS Ro guidelines	Could not be completed	
2. Dwitiya Charan	As per KVS Ro guidelines	Could not be completed	
3. Tritiya Charan	As per KVS Ro guidelines	Could not be completed	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	IN AUTUMN BREAK	TO COMPENSATE THE ACADEMIC LOSS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
128`	128

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(viii) NSS

Teacher Head	No of Students	
NA	NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	20	10	10	5

National Children Science Congress	10	10	10	5
RBVP	10	10	10	5
INSPIRE AWARD-Manak	As per KVS guidelines	0	0	2
YUVIKA	10	10	10	10
PRAYAAS	20	20	20	20
VIGYAN JYOTI	10	10	10	10
JIGYASA	20	20	20	20
EBSB	10	10	10	10
Kala Utsav	As per KVS Guidelines	30	30	30
Youth Parliament	As per KVS Guidelines	50	50	50

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
KHO-KHO	24	23	0	24
ATHLETICS	24	0	15	24
BADMINTON	2	2	0	2
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report

1	Maintenance of Records	YES		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	YES		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	YES		
1.3	Staff attendance Register with Leave entries	YES		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	YES		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	YES		
1.6	Verification of Caste Certificates	YES		
2	Selection of staff for contractual appointments	YES		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	YES		
4	CBSE Affiliation	YES		
5.1	Class Attendance Register and data of Fee collection	YES		
5.2	Students Admission & TC issue register	YES		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	YES		
6	Construction Works:	YES		
	i) Maintenance & Repairs	YES		
	ii) Development work	YES		
	iii) Colouring/White washing of school building and staff quarters, etc.	YES		
	iv) Proposal for additional class room	YES		
7	Transfer of land/execution of lease deed etc. if required	YES		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	YES		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	YES		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	YES		
10	Financial Management	YES		
	i) Budget proposals	YES		
	ii) Revised Estimates	YES		

	iii)Rectification if any	YES		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	YES		
	Installation of Bilingual Sign Boards	YES		
	Installation of Achievement Boards (Bilingual)	YES		
	Installation of Incumbency Boards (Bilingual)	YES		
	Availability of bilingual rubber stamps	YES		
	Report sent to RO for all Meetings	YES		
	Reports Sent to TOLIC/ Official Language Site	YES		

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
90	

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	1	NEXT AUDIT ADALAT	1	NIL
(B) A G Audit Para	NA	NA	NA	NIL

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	0	0	0

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	EVERY MONTH	LEARNING ABILITIES, ADMINISTRATIVE ISSUES, RESULT REVIEW MONTHLY AND ACADEMIC PROGRESS OF BOARD CLASSESS	Follow up the plan taken in the meeting will be done regularly

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	monthly	Grievances and concerns	As per the decision taken in the meeting
2	ICC	monthly	About issues raised before ICC	

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	July, October, November, January, February	As per the suggestions and complaints from parents
2	PTA	July and November	As per the suggestions and complaints from parents
3	Parent Advocacy programs	Planning to conduct the meeting with the parent teacher meeting	As per the suggestions and complaints from parents
4	Parent awareness meetings	Planning to conduct the meeting with the parent teacher meeting	As per the suggestions and complaints from parents
5	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	NA	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NA	NA	NA	NA

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Facilitate to visit our school	Children of other school will exposed with the system of Kendriya vidyalaya	Nearby Zilla parishad school	LAB EQUIPEMENT, LIBRARY FURNITURE, ATL.....etc

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Not Planned	nil
2	Academic/Sports/arts/crafts events	Not Planned	nil
3	Improved support for children with special needs	Not Planned	nil
4	School as "Samajik Chetna Kendra"	Not Planned	nil

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	Registration done and raise the requirement.	
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2023-2024)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	52	10	1	NIL
DA (CWSN)	1	1	1	NIL
MINORITIES	15	4	1NIL	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	NA	NIL
Ramp to the first floor	NA	na	na	nil
Wheel chair	YES	yes	na	nil
Sign board	NO	NA	NA	NIL
Wash rooms	YES	YES	NA	NIL
Furniture	YES	YES	NA	NIL
Sports facilities offered	YES	YES	NA	NIL
Academic resources offered	YES	YES	NA	NIL
Any other support offered	YES	YES	NA	NIL

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	WORKSHOPS, SEMINARS.	
2	Parents	PTM and AWARENESS PROGRAM	
3	Students	AEP, Science exhibition, Kala Utsav and ACP	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)